

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army	Date: May 2017
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Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
2040: Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD)					PE 0604328A / TRACTOR CAGE							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	15.138	12.525	17.252	-	17.252	18.540	19.520	19.897	20.355	Continuing	Continuing
C71: Tractor Cage	-	15.138	12.525	17.252	-	17.252	18.540	19.520	19.897	20.355	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	15.138	12.525	12.231	-	12.231
Current President's Budget	15.138	12.525	17.252	-	17.252
Total Adjustments	0.000	0.000	5.021	-	5.021
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	0.000	0.000	5.000	-	5.000
• Other Adjustments 1	0.000	0.000	0.021	-	0.021

Change Summary Explanation

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).