UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army

Date: May 2017

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 7: Operational

PE 0603813A / TRACTOR PULL

Systems Development

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	9.461	3.960	4.014	-	4.014	4.067	4.333	4.414	4.544	Continuing	Continuing
ET1: Tractor Peel	-	9.461	3.960	4.014	-	4.014	4.067	4.333	4.414	4.544	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	9.461	3.960	3.863	-	3.863
Current President's Budget	9.461	3.960	4.014	-	4.014
Total Adjustments	0.000	0.000	0.151	-	0.151
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	0.000	0.000	0.151	-	0.151

Change Summary Explanation

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

PE 0603813A: TRACTOR PULL

Army

Page 1 of 1

R-1 Line #179