UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army

Date: May 2017

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 3: Advanced

PE 0603322A I TRACTOR CAGE

Technology Development (ATD)

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	10.999	11.107	12.323	-	12.323	12.400	13.128	13.362	14.104	-	-
B92: <i>DB92</i>	-	10.999	11.107	12.323	-	12.323	12.400	13.128	13.362	14.104	-	-

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	10.999	11.107	11.311	-	11.311
Current President's Budget	10.999	11.107	12.323	-	12.323
Total Adjustments	0.000	0.000	1.012	-	1.012
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	0.000	0.000	1.000	-	1.000
Civ Pay Adjustments	0.000	0.000	0.012	-	0.012