UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army

Date: May 2017

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 3: Advanced

PE 0603131A / TRACTOR EGGS

Technology Development (ATD)

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	2.431	2.470	4.326	-	4.326	6.041	8.591	10.144	10.206	-	-
DS9: Tractor Eggs	-	2.431	2.470	4.326	-	4.326	6.041	8.591	10.144	10.206	-	-

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1)

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	2.431	2.470	2.515	-	2.515
Current President's Budget	2.431	2.470	4.326	-	4.326
Total Adjustments	0.000	0.000	1.811	-	1.811
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	0.000	0.000	1.811	-	1.811

Change Summary Explanation

Fiscal Year 2018 Classified Program funds increase.

PE 0603131A: TRACTOR EGGS