

UNCLASSIFIED

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| Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army | Date: May 2017 |
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| Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 3: Advanced Technology Development (ATD) | R-1 Program Element (Number/Name) PE 0603130A / TRACTOR NAIL |
|--|--|

| COST (\$ in Millions) | Prior Years | FY 2016 | FY 2017 | FY 2018 Base | FY 2018 OCO | FY 2018 Total | FY 2019 | FY 2020 | FY 2021 | FY 2022 | Cost To Complete | Total Cost |
|-----------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | - | 2.381 | 2.340 | 4.880 | - | 4.880 | 4.896 | 4.943 | 4.992 | 5.044 | - | - |
| DS8: Tractor Nail | - | 2.381 | 2.340 | 4.880 | - | 4.880 | 4.896 | 4.943 | 4.992 | 5.044 | - | - |

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1)

| B. Program Change Summary (\$ in Millions) | FY 2016 | FY 2017 | FY 2018 Base | FY 2018 OCO | FY 2018 Total |
|---|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 2.381 | 2.340 | 2.381 | - | 2.381 |
| Current President's Budget | 2.381 | 2.340 | 4.880 | - | 4.880 |
| Total Adjustments | 0.000 | 0.000 | 2.499 | - | 2.499 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |
| • Adjustments to Budget Years | 0.000 | 0.000 | 2.499 | - | 2.499 |

Change Summary Explanation

Fiscal Year 2018 Classified Program funds increase.