

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army	Date: May 2017
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Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 3: Advanced Technology Development (ATD)	R-1 Program Element (Number/Name) PE 0603020A / TRACTOR ROSE
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	11.912	11.910	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-
DB1: DDB1	-	11.912	11.910	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(l).

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	11.912	11.910	11.911	-	11.911
Current President's Budget	11.912	11.910	0.000	-	0.000
Total Adjustments	0.000	0.000	-11.911	-	-11.911
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	0.000	0.000	-11.911	-	-11.911

Change Summary Explanation

Fiscal Year 2018 funding decrease for Classified Program.