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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army	Date: May 2017
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Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army I BA 3: Advanced Technology Development (ATD)</i>					R-1 Program Element (Number/Name) PE 0603009A / <i>TRACTOR HIKE</i>							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	9.002	21.374	28.552	-	28.552	20.631	21.041	21.459	21.898	-	-
B18: <i>DB18</i>	-	9.002	21.374	16.642	-	16.642	8.704	8.879	9.055	9.240	-	-
FH1: <i>TRACTOR HIKE</i>	-	0.000	0.000	11.910	-	11.910	11.927	12.162	12.404	12.658	-	-

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget	7.502	8.074	8.650	-	8.650
Current President's Budget	9.002	21.374	28.552	-	28.552
Total Adjustments	1.500	13.300	19.902	-	19.902
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	1.500	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	0.000	13.300	19.902	-	19.902

Change Summary Explanation

Fiscal Year (FY) 2016 - Classified Program funds increase.

FY17 - Classified Program funds increase.

FY18 - Classified Program funds increase.

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Appropriation/Budget Activity 2040 / 3					R-1 Program Element (Number/Name) PE 0603009A / TRACTOR HIKE				Project (Number/Name) B18 / DB18			
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