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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army										Date: May 2017		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 2: Applied Research					R-1 Program Element (Number/Name) PE 0602712A / Countermines Systems							
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	35.586	26.497	26.190	-	26.190	25.111	29.692	30.234	30.851	-	-
H24: Countermines Tech	-	18.686	20.821	20.453	-	20.453	18.248	21.695	22.114	22.565	-	-
H35: Camouflage & Counter-Recon Tech	-	5.400	5.676	5.737	-	5.737	6.863	7.997	8.120	8.286	-	-
HB2: COUNTERMINE COMPONENT TECHNOLOGY (CA)	-	11.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-

A. Mission Description and Budget Item Justification

This Program Element (PE) investigates, designs, and evaluates technologies to improve counter explosive hazard detection, signature management and counter-sensor capabilities. Focus areas are sensor components, sub-components and software algorithms to improve detection of mines and, explosive threats; directed energy; novel methods to defeat mines and explosive threats; and signature management technologies to reduce the reconnaissance capabilities of enemy forces. The technologies being investigated are for both mounted and dismounted applications. Project H24 advances state of the art counter explosive hazard technologies to accurately detect and neutralize threats with a high probability, reduce false alarms, and enable an increased operational tempo. Project H35 evaluates and develops advanced sensor protection, signature management and deception techniques for masking friendly force capabilities and intentions.

Work in this PE is related to and fully coordinated with complements PE 0602120A (Sensors and Electronic Survivability), PE 0602622A (Chemical, Smoke and Equipment Defeating Technology), PE 0602624A (Weapons and Munitions Technology), PE 0602709A (Night Vision Technology), PE 0602784A (Military Engineering Technology), PE 0603004A (Weapons and Munitions Advanced Technology), PE 0603606A (Landmine Warfare and Barrier Advanced Technology), and PE 0603710A (Night Vision Advanced Technology).

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering Science and Technology priority focus areas and the Army Modernization Strategy.

Work in this PE is performed by the United States (U.S.) Army Research, Development and Engineering Command (RDECOM)/Communications-Electronics Research, Development and Engineering Center (CERDEC)/Night Vision and Electronic Sensors Directorate (NVESD), Fort Belvoir, VA.

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B. Program Change Summary (\$ in Millions)		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Previous President's Budget		36.568	26.497	26.663	-	26.663
Current President's Budget		35.586	26.497	26.190	-	26.190
Total Adjustments		-0.982	0.000	-0.473	-	-0.473
• Congressional General Reductions		-	-			
• Congressional Directed Reductions		-	-			
• Congressional Rescissions		-	-			
• Congressional Adds		-	-			
• Congressional Directed Transfers		-	-			
• Reprogrammings		-	-			
• SBIR/STTR Transfer		-0.982	-			
• Adjustments to Budget Years		0.000	0.000	-0.500	-	-0.500
• Civ Pay Adjustments		0.000	0.000	0.027	-	0.027
Congressional Add Details (\$ in Millions, and Includes General Reductions)						
Project: HB2: COUNTERMINE COMPONENT TECHNOLOGY (CA)						
Congressional Add: Program Increase						
Congressional Add Subtotals for Project: HB2						
Congressional Add Totals for all Projects						

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Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602712A / <i>Countermine Systems</i>				Project (Number/Name) H24 / <i>Countermine Tech</i>			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
H24: <i>Countermine Tech</i>	-	18.686	20.821	20.453	-	20.453	18.248	21.695	22.114	22.565	-	-
A. Mission Description and Budget Item Justification												
This Project investigates, designs and evaluates new technology components, sub-components and software algorithms for detection, discrimination and neutralization of individual mines, minefields and other explosive threats. The goals of this Project are to accurately detect threats with a high probability, reduce false alarms and enable an increased operational tempo.												
The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering Science and Technology priority focus areas and the Army Modernization Strategy.												
Work in this Project is performed by the U.S. Army Communications-Electronics Research, Development and Engineering Center (CERDEC)/Night Vision and Electronic Sensors Directorate, Fort Belvoir, VA.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2016	FY 2017	FY 2018
Title: Standoff Sensors for Explosive Hazard Detection										9.571	10.511	11.155
Description: This effort addresses the challenges of sensing and confirming potential in-road and roadside threats at standoff ranges. The effort focuses on understanding the phenomenologies that impact sensor design concepts and steer novel technologies that provide the primary means for detecting anomalies. The result is higher-confidence target detection and improved clutter/background filtering. Examples of candidate technologies include Forward Looking (FL) Electro-Optic/Infrared (EO/IR) and Ground Penetrating Radar (GPR) sensors, which are used to detect surface												
FY 2016 Accomplishments: Validated dual band FL GPR components using new phased arrays; explored polarization phenomenologies with Short Wave Infrared (SWIR) through Long Wave Infrared (LWIR) waveband sensors to discriminate man-made objects; investigated vibration sensors to distinguish targets from clutter; explored ground profiling sensors (Light Detection and Ranging (LIDAR), X-band radar) to improve FL GPR data by removing surface clutter; studied new identification and confirmation sensors, such as autonomous Neutron Gamma sensors.												
FY 2017 Plans: Will continue the investigation of vibration sensing and polarization technologies for the discrimination of man-made objects; will continue the investigation of advanced processing techniques to combine FL GPR and FL vibration sensor data in order to reduce false alarm rates; will continue to investigate new sensors for identification and confirmation of threats; will investigate microwave												

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B. Accomplishments/Planned Programs (\$ in Millions)			FY 2016	FY 2017	FY 2018
sensors, as well as digital receivers, for increased sensitivity of FL GPR sensors in order to help discriminate concealed explosive hazards on roadsides; will explore techniques to detect wires from standoff distances.					
FY 2018 Plans: Will explore and develop novel sensing methods using multiple geometric configurations to enhance FL sensor modalities, including multi-look GPR, LWIR and Visible; mature processing techniques by combining datasets from multiple sensor technologies in order to improve probability of detecting threats in complex environments; investigate new sensors for confirmation of threats for modular platforms; validate techniques to detect wires from standoff distances.					
Title: Chemically Specific Detection of Explosive Threats Description: This effort investigates emerging chemical explosive hazard detection technologies, including Home Made Explosives (HMEs), to address Warfighter needs. The effort will provide technologies for standoff detection and confirmation of emerging threats and production facilities, and it is complimentary to the work being accomplished under Program Element (PE) 0602622A/Project 552.			2.748	-	-
FY 2016 Accomplishments: Analyzed data collected in various conditions, and optimized sensitivity and spectral selectivity of new polymer-based quantum dot sensors using remote and hand held excitation sources; investigated new technologies to extract surface vapor signals.					
Title: Dismounted Explosive Hazard Detection Technology Description: This effort investigates emerging component technologies to enhance detection of explosive hazards, including metallic and non-metallic landmines, Improvised Explosive Devices (IEDs), HMEs, and Explosively Formed Penetrators (EFPs). Emphasis is on increased coverage area, higher detection rates and increased discrimination probabilities. Technologies that provide low Size, Weight, and Power (SWaP) solutions are considered and studied to ensure solutions are viable for Soldier-portable applications. This effort also investigates advanced signal processing and detection algorithms for increased real-time feedback for threat detection and identification, and it collects data to inform studies investigating methods to reduce the operator's cognitive burden.			3.484	7.500	6.508
FY 2016 Accomplishments: Conducted data collections in relevant simulated environments to refine the best combination of novel components and sensors for real-time detection and identification of buried explosive hazard threats, including atomic magnetometers for nuclear quadrupole resonance (NQR), GPR, and frequency domain metal detectors; explored advanced signal processing approaches using correlated data from various modalities and determined optimal data processing and algorithm techniques; utilized outcome of optimal datasets as feedback to sensor redesigns and experimentation; determined highly accurate sensor position to improve feedback to reduce the operator's cognitive burden and improve clutter rejection.					
FY 2017 Plans:					

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Appropriation/Budget Activity 2040 / 2		R-1 Program Element (Number/Name) PE 0602712A / <i>Countermining Systems</i>		Project (Number/Name) H24 / <i>Countermining Tech</i>	
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2016	FY 2017	FY 2018
<p>Will refine data collection processes to incorporate controlled, relevant outdoor environments with refined combinations of novel components and sensors that will be used for real-time detection and identification of buried explosive hazard threats; will continue to investigate advanced signal processing approaches and to design optimal data algorithms and processing techniques; will conduct data collections and analyses to verify the accuracy of sensor position designs and to determine the level of improvement in feedback to operators to reduce cognitive burden and reduce clutter.</p> <p>FY 2018 Plans: Will finalize combinations of novel components and sensors to support real-time detection and identification of buried explosive hazard threats in relevant outdoor environments; conduct experiments to confirm component designs and mature signal processing techniques; mature visualization components to enhance clutter rejection and improve operator interfaces; conduct limited user assessment of integrated breadboard design.</p>					
<p>Title: Counter Explosive Hazard Phenomenology</p> <p>Description: This effort investigates potential long term solutions to nonconventional explosive hazard threats. It leverages recent lessons learned to investigate new ideas and emerging technologies to counter explosive hazards through gaining a better understanding of how to detect, neutralize and mitigate the threat. The effort includes a series of innovative exploration and discovery events focused on the identification of new ideas and concepts in structured and organized framework, enabling the Army to identify/assess opportunities to leverage technologies traditionally associated with other arenas, such as the intelligence community, big data, and the financial industry.</p> <p>FY 2016 Accomplishments: Continued the series of knowledge capture events with industry and academia; focused efforts on characterizing counter-IED detection phenomenology; continued analysis and began validation of research areas focusing on non-traditional approaches.</p> <p>FY 2017 Plans: Will continue the ongoing series of innovative investigation and informational events with industry and academia to collect information on previously unexplored phenomenologies; based on the knowledge gained from Fiscal Year (FY) 2015 and FY16 knowledge capture events, will evaluate and validate nonconventional Counter Explosive Hazard (CEH) technologies for buried or concealed explosive hazard detection, such as multi-static GPR, polarized ultraviolet (UV) radiation, and explore novel passive radio frequency (RF).</p> <p>FY 2018 Plans: Will evaluate and validate nonconventional CEH technologies for buried or concealed explosive hazard detection, such as novel neutron sources and gamma detectors for identification of buried explosive, and RF atomic magnetometers for discrimination</p>			2.883	2.810	2.790

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017
of buried man-made objects; continue the ongoing series of innovative investigation and informational events with industry and academia to collect information on previously unexplored phenomenologies.			
Accomplishments/Planned Programs Subtotals		18.686	20.821
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
N/A			
E. Performance Metrics			
N/A			

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Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602712A / Countermine Systems				Project (Number/Name) H35 / Camouflage & Counter-Recon Tech			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
H35: Camouflage & Counter-Recon Tech	-	5.400	5.676	5.737	-	5.737	6.863	7.997	8.120	8.286	-	-

A. Mission Description and Budget Item Justification

This Project investigates, designs and evaluates techniques for masking friendly force capabilities and intentions. The Project pursues technologies to reduce the susceptibility of sensor systems to detection and targeting by threat forces, as well as to inform the development of next generation camouflage coatings and paints. Novel technologies are investigated, such as novel optics designs combined with signal processing, spectral filtering, and threat sensing algorithms.

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering Science and Technology priority focus areas and the Army Modernization Strategy.

Work in this Project is performed by the United States (U.S.) Army Communications-Electronics Research, Development and Engineering Center (CERDEC)/Night Vision and Electronic Sensors Directorate, Fort Belvoir, VA.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
Title: Camouflage and Counter-Reconnaissance Technology for Advanced Spectral Sensors	5.400	5.676	5.737
Description: This effort investigates and advances new techniques to reduce susceptibility of sensors and signature reduction approaches to detection by lasers, Electro-Optic (EO) sensor systems and Infrared (IR) sensor systems. The primary objectives are to reduce the reflectivity of currently fielded and emerging EO and sensors and next generation camouflage nets due to incoming energy from lasers as well as EO and IR sensor systems.			
FY 2016 Accomplishments: Studied uncooled FPA resiliency against laser threats; investigated uncooled focal plane array (FPA) protection including Micro-electromechanical Systems (MEMS) devices and tunable IR filters; investigated best approach to harden daylight (Day-TV) cameras against laser threats; investigated methods of laser protection for high performance cooled IR sensors, including linear and non-linear optical approaches. Explored spectral response of next generation lightweight camouflage net systems, as well as different methods to imbed a thermal pattern into the net systems; optimized the performance of multispectral camouflage to counter emerging threats.			
FY 2017 Plans: Will investigate sensor vulnerabilities to future laser threats, and will develop algorithms and explore new materials, devices, and strategies to counter these threats; will develop sensor protection technologies that can be applied across multiple platforms; will continue to investigate techniques to minimize the spectral signatures of two-sided camouflage nets for desert and woodland environments; will investigate the colors, patterns and materials needed to design arctic camouflage patterns with minimal spectral			

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2016	FY 2017
<p>signatures; will research future urban camouflage solutions for both vehicles and dismounts; will explore hyperspectral sensor technology to locate both red force and blue force targets in obscured locations.</p> <p><i>FY 2018 Plans:</i> Will validate through experimentation optical cross section reduction methods for day television (TV) sensors; continue to investigate sensor vulnerabilities to future laser threats; research new materials, devices, and strategies to counter these threats; develop sensor protection technologies that can be applied to new day TV sensors employed on multiple platforms. Define signature reduction characteristics for urban and arctic camouflage solutions for both vehicles and dismounts.</p>			
Accomplishments/Planned Programs Subtotals		5.400	5.676
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
N/A			
E. Performance Metrics			
N/A			

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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
HB2: <i>COUNTERMINE COMPONENT TECHNOLOGY (CA)</i>	-	11.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-

A. Mission Description and Budget Item Justification
 Congressional Interest Item funding for Countermines Systems applied research.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2016	FY 2017
<i>Congressional Add:</i> Program Increase	11.500	-
<i>FY 2016 Accomplishments:</i> This is a Congressional Interest Item		
Congressional Adds Subtotals	11.500	-

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 N/A

E. Performance Metrics
 N/A