

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army	Date: May 2017
---	-----------------------

Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 2: Applied Research</i>	R-1 Program Element (Number/Name) PE 0602122A / TRACTOR HIP
--	---

COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	6.879	6.995	8.627	-	8.627	8.674	9.319	9.467	9.619	-	-
622: D622	-	2.396	2.275	3.823	-	3.823	3.840	4.390	4.439	4.488	-	-
B72: AB72	-	4.483	4.720	4.804	-	4.804	4.834	4.929	5.028	5.131	-	-

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	6.879	6.995	7.120	-	7.120
Current President's Budget	6.879	6.995	8.627	-	8.627
Total Adjustments	0.000	0.000	1.507	-	1.507
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	0.000	0.000	1.500	-	1.500
• Civ Pay Adjustments	0.000	0.000	0.007	-	0.007

Change Summary Explanation

FY 2018 - Classified Program funds increase.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: FY 2018 Army										Date: May 2017		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602122A / TRACTOR HIP				Project (Number/Name) 622 / D622			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
622: D622	-	2.396	2.275	3.823	-	3.823	3.840	4.390	4.439	4.488	-	-

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: FY 2018 Army										Date: May 2017		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602122A / TRACTOR HIP				Project (Number/Name) B72 / AB72			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
B72: AB72	-	4.483	4.720	4.804	-	4.804	4.834	4.929	5.028	5.131	-	-

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).