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Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army	Date: May 2017
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Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0303260A / DEFENSE MILITARY DECEPTION INITIATIVE
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	0.000	2.000	1.779	-	1.779	0.000	0.000	0.000	0.000	-	-
FA9: Security Initiatives	-	0.000	2.000	1.779	-	1.779	0.000	0.000	0.000	0.000	-	-

A. Mission Description and Budget Item Justification

The Military Deception Initiative (DMDI) is response to the Secretariat and Global Security Initiatives to support identified Army Research, Development, Test and Evaluation (RDTE) requirements to support capability, capacity and readiness of Army Military Deception (MILDEC) capabilities. DMDI executes RDTE on MILDEC capabilities, next generation devices, and technologies to support Army's ability to meet current and emerging requirements. DMDI integrates RDTE prototypes with Component programs for acquisition, sustainment and maintenance.

B. Program Change Summary (\$ in Millions)	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	0.000	2.000	2.000	-	2.000
Current President's Budget	0.000	2.000	1.779	-	1.779
Total Adjustments	0.000	0.000	-0.221	-	-0.221
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	0.000	0.000	-0.221	-	-0.221

Change Summary Explanation

Fiscal Year (FY) 2018 decrease of \$0.221M - General Officer Steering Committee/Program Evaluation Group (GOSC/PEG) adjustment to improve readiness.

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Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0303260A / DEFENSE MILITARY DECEPTION INITIATIVE				Project (Number/Name) FA9 / Security Initiatives			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
FA9: Security Initiatives	-	0.000	2.000	1.779	-	1.779	0.000	0.000	0.000	0.000	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Defense Military Deception Initiative (DMDI) is in response to Secretariat and Global Security Initiatives to support identified Army Research, Development, Test and Evaluation (RDTE) requirements to support capability, capacity and readiness of Army Military Deception (MILDEC) capabilities. DMDI executes RDTE on MILDEC capabilities, next generation devices, and technologies to support Army's ability to meet current and emerging requirements. DMDI integrates RDTE prototypes with Component programs for acquisition, sustainment and maintenance.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2016	FY 2017	FY 2018
<p>Title: Security Initiatives</p> <p>Description: The DMDI is response to Secretariat and Global Security Initiatives to support identified Army RDTE requirements to support capability, capacity and readiness of Army MILDEC capabilities. DMDI RDTE on MILDEC capabilities, next generation devices, and technologies to support Army's ability to meet current and emerging requirements. DMDI integrates RDTE prototypes with Component programs for acquisition, sustainment and maintenance.</p> <p>FY 2017 Plans: Research and develop high-fidelity next generation decoys and capabilities to meet identified Security Initiatives related to Secretary guidance.</p> <p>FY 2018 Plans: Will research and develop high-fidelity next generation decoys and capabilities to meet identified Security initiatives related to Secretary guidance.</p>	-	2.000	1.779
Accomplishments/Planned Programs Subtotals	-	2.000	1.779

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

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E. Performance Metrics N/A		