

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: FY 2018 Army	Date: May 2017
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
2040: <i>Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development</i>	PE 0203808A / TRACTOR CARD											
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	-	34.686	20.333	37.883	-	37.883	34.050	21.871	19.005	19.234	Continuing	Continuing
DS1: <i>TRACTOR BARN</i>	-	0.000	0.000	12.000	-	12.000	13.000	0.000	0.000	0.000	Continuing	Continuing
DS2: <i>Tractor Puma</i>	-	18.138	4.335	10.532	-	10.532	5.432	3.000	0.000	0.000	Continuing	Continuing
E11: <i>DELL</i>	-	16.548	15.998	15.351	-	15.351	15.618	18.871	19.005	19.234	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details for this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	34.686	20.333	37.659	-	37.659
Current President's Budget	34.686	20.333	37.883	-	37.883
Total Adjustments	0.000	0.000	0.224	-	0.224
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	0.000	0.000	0.224	-	0.224

Change Summary Explanation

The details for this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Army										Date: May 2017		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / TRACTOR CARD				Project (Number/Name) DS1 / TRACTOR BARN			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
DS1: TRACTOR BARN	-	0.000	0.000	12.000	-	12.000	13.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details for this program are reported in accordance with Title 10, United States Code 119(a)(1).

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Army										Date: May 2017		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / TRACTOR CARD				Project (Number/Name) DS2 / Tractor Puma			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
DS2: Tractor Puma	-	18.138	4.335	10.532	-	10.532	5.432	3.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: FY 2018 Army										Date: May 2017		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / TRACTOR CARD				Project (Number/Name) E11 / DELL			
COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
E11: DELL	-	16.548	15.998	15.351	-	15.351	15.618	18.871	19.005	19.234	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details for this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).