

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force	Date: February 2015
--	----------------------------

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0804731F / <i>General Skill Training</i>
---	---

COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	0.304	1.425	1.315	-	1.315	1.418	1.444	1.472	1.498	Continuing	Continuing
665297: <i>Technical Training Information Systems</i>	-	0.304	1.425	1.315	-	1.315	1.418	1.444	1.472	1.498	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

TECHNICAL TRAINING MANAGEMENT SYSTEM (TTMS): TTMS provides AETC organizations with a world class commercial-off-the-shelf (COTS) / government-off-the-shelf (GOTS) learning management system which supports six functions: course design and development; student evaluation; instructor management; student management; data analysis; and resource administration. TTMS is a centralized web-based system which provides productivity enhancements and higher degree of efficiency to AETC. The primary requirement objectives currently under development are: 1) Integration of Basic Training Management System (BTMS) capabilities and student records into the TTMS.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	0.315	1.425	1.323	-	1.323
Current President's Budget	0.304	1.425	1.315	-	1.315
Total Adjustments	-0.011	-	-0.008	-	-0.008
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.011	-			
• Other Adjustments	-	-	-0.008	-	-0.008

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: Technical Training Management System (TTMS)	0.304	1.425	1.315	-	1.315

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force				Date: February 2015		
Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>		R-1 Program Element (Number/Name) PE 0804731F <i>I General Skill Training</i>				
C. Accomplishments/Planned Programs (\$ in Millions)						
		FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Description: Provide TTMS productivity enhancements and higher degree of efficiency to AETC (i.e., Military Training Leader and Basic Training Management System). FY 2014 Accomplishments: Enhanced TTMS productivity focusing on Military Training Leader and Basic Training Management capabilities. FY 2015 Plans: Continue to enhance TTMS productivity focusing on Military Training Leader and Basic Training Management capabilities. FY 2016 Base Plans: Continue to enhance TTMS productivity focusing on Military Training Leader and Basic Training Management Capabilities. FY 2016 OCO Plans: N/A						
Accomplishments/Planned Programs Subtotals		0.304	1.425	1.315	-	1.315
D. Other Program Funding Summary (\$ in Millions) N/A						
Remarks						
E. Acquisition Strategy Not applicable						
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.						