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| Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force | | | | | | | | | | Date: February 2015 | | |
|--|----------------------------|---------|---------|--------------|---|---------------|---------|---------|---------|---------------------|------------------|------------|
| Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development | | | | | R-1 Program Element (Number/Name) PE 0708610F I Logistics Information Technology (LOGIT) | | | | | | | |
| COST (\$ in Millions) | Prior Years ⁽⁺⁾ | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
| Total Program Element | - | 58.532 | 62.894 | 112.676 | - | 112.676 | 1.430 | 3.602 | 4.781 | 4.847 | Continuing | Continuing |
| 675207: Logistics IT System Modernization | - | 58.532 | 62.894 | 112.676 | - | 112.676 | 1.430 | 3.602 | 4.781 | 4.847 | Continuing | Continuing |

⁽⁺⁾ The sum of all Prior Years is \$655.115 million less than the represented total due to several projects ending

A. Mission Description and Budget Item Justification

The Air Force requires an integrated logistics capability that provides timely, accurate and reliable information to decision makers at all levels of command and across the full range of military operations.

The Air Force is applying the lessons learned from the Expeditionary Combat Support System (ECSS) Acquisition Incident Review (AIR) in development of a hybrid approach of core logistics system remediation / modification and transformation, to include transitioning to a common IT hosting environment.

Financial Improvement Audit Readiness (FIAR) and Software Upgrades

The remediation and modification of core logistics systems is necessary for the Air Force to meet statutory Financial Improvement Audit Readiness (FIAR) by 2017 and align with the Joint Chiefs of Staff J-4 Concept for Logistics and the Air Force Logistics Board's approved Enterprise Logistics Strategy (ELS). The Air Force planned for ECSS to subsume most of the Service's core logistics systems upon fielding and therefore placed them in barebones reduced maintenance status during the ECSS program. Due to the cancellation of ECSS, the Air Force must sustain and modernize these systems through both FIAR Remediation, to address the most immediate gaps in meeting FIAR by the 2017 statutory deadline, and Software Upgrades, to reduce high operating costs, implement previously deferred statutory compliance requirements and improve near term system performance.

Systems contained in these business areas include, but are not limited to, the Air Force Equipment Management System (AFEMS), Integrated Maintenance Data System (IMDS), Reliability and Maintainability Information System (REMIS), Combat Ammunitions System (CAS), Enhanced Maintenance Operations Center (EMOC), Aircraft Structural Integrity Management Information System (ASIMIS), Integrated Logistics System-Supply (ILS-S), Cargo Movement Operations System (CMOS), Stock Control System (SCS), Purchase Request Process System (PRPS), Automated Logistics Management Support System (ALMSS), Depot Maintenance Accounting and Production System (DMAPS), Enhanced Technical Information Management System (ETIMS), and Weapon System Management Information System (WSMIS).

Transformation

The Air Force must transform its logistics business processes and transition away from using numerous stovepipe systems and process flows that execute the same tasks. Eliminating process redundancies across the logistics enterprise will enable the Air Force to execute more efficient, cost-effective and integrated logistics in the

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| <p>long term. The objective of Transformation is to conduct business process reengineering (BPR) to identify and eliminate overlaps in our current processes and where appropriate, implement the use of new information technology systems.</p> <p>The Air Force Service Development and Delivery Process (SDDP) is being applied as part of this BPR effort to apply discipline and focus to the task of process reengineering and requirements development in order to reduce risk and successfully transform logistics IT systems. In the SDDP, the requirements definition, architecture and design for an IT capability is a government-owned process. The SDDP ensures the AF end user and Sponsor consider all possible doctrine, organization, training, material, leadership, personnel and facility (DOTMLPF) solutions to the end user's need/problem before a materiel solution is sought. The SDDP is a six-step process, each step with its own specific product outcomes that serve as the basis for downstream activities in the SDDP and facilitating enterprise-level analysis to maximize reuse of existing capabilities. Maximizing reuse will eliminate duplicate implementation actions across the Air Force and assure individual user problems or needs are not solved at the cost of overall enterprise benefits. The outcome of using the SDDP is a well-described requirement which may include a materiel solution, in which case the SDDP details the acquisition and implementation activities to support delivery of the capability. Alternatively, success may be demonstrated by the resolution of the user's problem without a materiel solution.</p> <p>The Air Force logistics enterprise is comprised of multiple overarching functional areas, to include maintenance, repair and overhaul, end-to-end supply chain support, base supply inventories, and predictive analysis and forecasting. The Air Force will standardize its business processes within each major logistics functional area through Transformation Capability Initiatives (CI). Transformation CIs include, but are not limited to: Maintenance, Repair and Overhaul (MROi), Supply Chain Management (SCM), and Product Lifecycle Management (PLM).</p> <p>-MROi will create an integrated capability that plans, schedules, and executes organic depot maintenance support functions critical to agile planning, optimized workload assignment, resource allocation and throughput, thereby increasing depot maintenance support to the warfighter.</p> <p>-SCM includes Supply, Item Master, and Government Furnished Materiel (GFM) initiatives.</p> <p>-SCM Supply encompasses centralized planning and management of items and equipment such as: repairables, consumables, Nuclear Weapons-Related Materiel (NWRM) and cryptographic items and comprises business operations and inventory for the Air Force Base Supply community.</p> <p>-SCM Item Master provides the capability to manage comprehensive, accurate, reliable item master data (e.g., accurate identification and authorization of owners and users of items).</p> <p>-SCM GFM will provide AF accountability for contractor managed government material and reporting of logistics and financial data. AF will be able to track end-to-end logistics and financial transactions, provide total asset visibility (TAV) and report equipment and material inventory values.</p> <p>-PLM enables Air Force engineering/logistics communities to define, track, protect and manage product data for Air Force weapon systems and equipment. The Air Force requires the ability to control configuration of the product throughout the life of the asset. Standardized configuration control will ensure validity, accuracy and</p> | | |

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reliability, currency, and security of the product information which will increase weapon system readiness by decreasing costs to manage, protect, store and deliver product information.

-BA 7 - This program is in Budget Activity 7, Operational System Development because this budget activity includes developmental efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

| B. Program Change Summary (\$ in Millions) | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016 Base</u> | <u>FY 2016 OCO</u> | <u>FY 2016 Total</u> |
|---|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget | 60.410 | 109.685 | 90.179 | - | 90.179 |
| Current President's Budget | 58.532 | 62.894 | 112.676 | - | 112.676 |
| Total Adjustments | -1.878 | -46.791 | 22.497 | - | 22.497 |
| • Congressional General Reductions | - | -0.141 | | | |
| • Congressional Directed Reductions | - | -46.650 | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | -1.878 | - | | | |
| • Other Adjustments | - | - | 22.497 | - | 22.497 |

Change Summary Explanation

Increase in FY16 supports Logistics Transformation and operational software upgrade requirements.

FY14: Reduction for higher AF priorities.

FY15: Congressional reduction for prioritizing audit readiness / excess funds.

FY16: Increase supports requirements related to remaining audit readiness needs, development of Maintenance, Repair and Overhaul initiative (MROi) and cost-effective legacy software upgrades.

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| Appropriation/Budget Activity 3600 / 7 | | | | | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | | | Project (Number/Name) 675207 / Logistics IT System Modernization | | | |
| COST (\$ in Millions) | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
| 675207: Logistics IT System Modernization | - | 58.532 | 62.894 | 112.676 | - | 112.676 | 1.430 | 3.602 | 4.781 | 4.847 | Continuing | Continuing |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |

A. Mission Description and Budget Item Justification

Financial Improvement Audit Readiness (FIAR) and Software Upgrades

Systems contained in these business areas include, but are not limited to, the Air Force Equipment Management System (AFEMS), Integrated Maintenance Data System (IMDS), Reliability and Maintainability Information System (REMIS), Combat Ammunitions System (CAS), Enhanced Maintenance Operations Center (EMOC), Aircraft Structural Integrity Management Information System (ASIMIS), Integrated Logistics System-Supply (ILS-S), Cargo Movement Operations System (CMOS), Stock Control System (SCS), Purchase Request Process System (PRPS), Automated Logistics Management Support System (ALMSS), Depot Maintenance Accounting and Production System (DMAPS), Enhanced Technical Information Management System (ETIMS), and Weapon System Management Information System (WSMIS).

Transformation

The Air Force logistics enterprise is comprised of multiple overarching functional areas, to include maintenance, repair and overhaul, end-to-end supply chain support, base supply inventories, and predictive analysis and forecasting. The Air Force will standardize its business processes within each major logistics functional area through Transformation Capability Initiatives (CI). Transformation CIs include but are not limited to: Maintenance, Repair and Overhaul (MROi), Supply Chain Management (SCM), and Product Lifecycle Management (PLM).

-MROi will create an integrated capability that plans, schedules, and executes organic depot maintenance support functions critical to agile planning, optimized workload assignment, resource allocation and throughput, thereby increasing depot maintenance support to the warfighter.

-SCM includes Supply, Item Master, and Government Furnished Materiel (GFM) Accountability initiatives.

-SCM Supply encompasses centralized planning and management of items and equipment such as: repairables, consumables, Nuclear Weapons-Related Materiel (NWRM) and cryptographic items and comprises business operations and inventory for the Air Force Base Supply community.

-SCM Item Master provides the capability to manage comprehensive, accurate, reliable item master data (e.g., accurate identification and authorization of owners and users of items).

-SCM GFM Accountability will provide AF accountability for contractor managed government material and reporting of logistics and financial data. AF will be able to track end-to-end logistics and financial transactions, provide total asset visibility (TAV) and report equipment and material inventory values.

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| <p>-PLM enables Air Force engineering/logistics communities to define, track, protect and manage product data for Air Force weapon systems and equipment. The Air Force requires the ability to control configuration of the product throughout the life of the asset. Standardized configuration control will ensure validity, accuracy and reliability, currency, and security of the product information which will increase weapon system readiness by decreasing costs to manage, protect, store and deliver product information.</p> <p>-BA7 - This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.</p> | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2014 | FY 2015 | FY 2016 |
| <p>Title: Automated Logistics Management Support System (ALMSS) Financial Improvement Audit Readiness (FIAR)</p> <p>Description: Modify ALMSS software to support Financial Improvement Audit Readiness (FIAR).</p> <p>FY 2014 Accomplishments: Program initiation revised from FY14 to FY15 to support higher AF priorities.</p> <p>FY 2015 Plans: Modify ALMSS to support FIAR requirements.</p> <p>FY 2016 Plans: Continue to modify ALMSS to support FIAR requirements.</p> | | - | 0.850 | 0.100 |
| <p>Title: Combat Ammunition System (CAS) Software Upgrade</p> <p>Description: Modify CAS software to an object oriented/modular design, provide a more sustainable and scalable baseline, and improve operational performance. Modify CAS software to support Financial Improvement and Audit Readiness (FIAR).</p> <p>FY 2014 Accomplishments: Initiated CAS software upgrade effort.</p> <p>FY 2015 Plans: Continue to modify the CAS software to an object oriented/modular design, provide an enhanced sustainable and scalable baseline, and improve operational performance. Modify CAS software to support FIAR requirements.</p> <p>FY 2016 Plans: Continue work to modify CAS software to an object oriented/modular design, provide an enhanced sustainable and scalable baseline, and improve operational performance. Modify CAS software to support FIAR.</p> | | 7.000 | 4.798 | 8.442 |
| Title: Depot Maintenance Accounting and Production System (DMAPS) Financial Improvement Audit Readiness (FIAR) | | - | 2.410 | 1.000 |

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| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2014 | FY 2015 | FY 2016 |
| Description: Modify DMAPS software to support Financial Improvement and Audit Readiness (FIAR). FY 2014 Accomplishments: NA FY 2015 Plans: Modify DMAPS to comply with FIAR requirements. FY 2016 Plans: Continue to modify DMAPS to support FIAR requirements. | | | | |
| Title: Integrated Logistics Systems-Supply (ILS-S) Financial Improvement Audit Readiness (FIAR) Description: Modify software to support Financial Improvement and Audit Readiness (FIAR) Increment II. FY14/15 effort broken down into multiple releases to primarily address the following requirements. Release 3 (R3) - Expand orders management to include all orders Release 4 (R4) - Comply with Rehabilitation Act Section 508 Release 5 (R5) - Modify process for managing in-transit and inventory requirements. FY 2014 Accomplishments: Initiated Increment II modification of software to support FIAR. FY 2015 Plans: Continue modification of software to support FIAR Increment II. FY 2016 Plans: Continue modification of software to support FIAR Increment II. | | 2.046 | 3.740 | 2.206 |
| Title: Integrated Logistics Systems-Supply (ILS-S) Software Modification - Re-Platform Description: Previous ILS-S Software Upgrade effort was divided into two separate efforts: ILS-S Software Modification - Wrapper and ILS-S Software Modification - Re-Platform. The ILS-S Software Modification - Re-platform effort is to migrate the Standard Base Supply System (SBSS) source code and data from the current UNISYS mainframe Common Business-Oriented Language (COBOL) based SBSS environment to a mid-tier Java environment. FY 2014 Accomplishments: NA FY 2015 Plans: | | - | 8.950 | 8.225 |

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| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2014 | FY 2015 | FY 2016 |
| Begin to migrate the SBSS source code and data from the current UNISYS mainframe COBOL based SBSS environment to a mid-tier Java environment. Begin functional requirements analysis and testing of the entire ILS-S application (1.3 million lines of code), which will require additional Subject Matter Experts, software developers, software tools, and hardware/licenses to test the environments. Certification and accreditation support as well as hardware/software maintenance support is also required. FY 2016 Plans: Continue SW Upgrade Modification and related efforts. | | | | |
| Title: Purchase Request Process System (PRPS) Financial Improvement Audit Readiness (FIAR) Description: Modify software to support Financial Improvement and Audit Readiness (FIAR). FY 2014 Accomplishments: NA FY 2015 Plans: Modify software to support FIAR requirements. FY 2016 Plans: Continue to modify PRPS software to support FIAR requirements. | | - | 3.000 | 0.300 |
| Title: Air Force Equipment Management System (AFEMS) Financial Improvement Audit Readiness (FIAR) Description: Modify AFEMS software to support Financial Improvement and Audit Readiness (FIAR). AFEMS is a large system with many touchpoints / interfaces that enables the Air Force to determine, authorize, account for, and report the types and quantities of equipment required accomplishing the Air Force mission, and serves as primary basis for organizational equipment budget/buy programs. FY 2014 Accomplishments: Modified AFEMS software to support FIAR. FY 2015 Plans: Continue to modify AFEMS software to support FIAR. FY 2016 Plans: Continue to modify AFEMS software to support FIAR. | | 2.208 | 1.337 | 0.500 |
| Title: Air Force Equipment Management System (AFEMS) Software Upgrade Description: AFEMS is a large system with many touchpoints / interfaces that enables the Air Force to determine, authorize, account for, and report the types and quantities of equipment required accomplishing the Air Force mission, and serves as primary | | - | - | 20.330 |

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| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2014 | FY 2015 | FY 2016 |
| basis for organizational equipment budget/buy programs. Software upgrades are necessary to allow transition into a Common Computing Environment in order to meet regulatory and statutory mandates, comply with equipment reporting capabilities (Unique Item Identifier (UII), Enterprise Data Collection Layer (EDCL)) and Defense Logistics Management Standards (DLMS). This is not a new start; all post-ECSS FIAR remediation and modification efforts for AF IT logistics IT systems were documented in the FY13 and FY14 justification materials for PE 0708610F under the Mission Description and Budget Item justification sections. FY 2014 Accomplishments: NA FY 2015 Plans: NA FY 2016 Plans: Modify AFEMS (large system with many touchpoints / interfaces with other legacy systems) to convert architecture and software code to allow transition into a Common Computing Environment in order to meet regulatory and statutory mandates. Modify AFEMS to comply with equipment reporting capabilities (UII, EDCL) and Defense Logistics Management Standards (DLMS). | | | | |
| Title: Enhanced Technical Information Management System (ETIMS) Software Upgrade Description: Modify ETIMS software to incorporate Joint Computer-Aided Acquisition and Logistics Support (JCALS) functionality and integrate additional ETIMS enhancements. Effort previously titled: ETIMS/JCALS. ETIMS also has funding in FY14 in PE 0708611F. FY 2014 Accomplishments: Completed modification of ETIMS software to incorporate JCALS functionality. FY 2015 Plans: Initiate enhancement activities to continue ETIMS Software Upgrade. FY 2016 Plans: Continue enhancement activities for the ETIMS Software Upgrade. | | 5.504 | 5.780 | 5.488 |
| Title: Enhanced Maintenance Operations Center (EMOC) Software Upgrade Description: Modify EMOC software to support one-way interface from G081, which is an Air Mobility Command (AMC) maintenance data system designator for the Core Automated Maintenance System for Mobility. This provides the ability to | | 1.075 | 1.068 | 0.400 |

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| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2014 | FY 2015 |
| update and view an Expeditionary base's aircraft in one EMOC display comprised of selected aircraft from multiple Integrated Maintenance Data System (IMDS) Enterprise Location Codes (ELCs). | | | |
| FY 2014 Accomplishments: Initiate software upgrade of EMOC. | | | |
| FY 2015 Plans: Continue EMOC software upgrade. | | | |
| FY 2016 Plans: Complete EMOC software upgrade. | | | |
| Title: Integrated Maintenance Data System - (IMDS) Training Business Area (TBA) Software Upgrade Description: Modify TBA software to provide additional Career Development Course (CDC), On-The-Job Training (OJT) Management, and Milestone functionality. This is not a new start; all post-ECSS FIAR remediation and modification efforts for AF IT logistics IT systems were documented in the FY13 and FY14 justification materials for PE 0708610F under the Mission Description and Budget Item justification sections. | | - | - |
| FY 2014 Accomplishments: NA | | | |
| FY 2015 Plans: NA | | | |
| FY 2016 Plans: Initiate TBA Software Upgrade. | | | |
| Title: Integrated Maintenance Data System - Central Database (IMDS CDB) Software Upgrade Description: Modify IMDS CDB Software to comply with statutory/regulatory technical improvements (Internet Protocol version 6 [IPv6], Item Unique Identification (IUID), etc), and enable an infrastructure migration to significantly reduce annual operating costs of critical maintenance documentation system. | | - | 4.220 |
| FY 2014 Accomplishments: NA | | | |
| FY 2015 Plans: | | | |
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| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2014 | FY 2015 | FY 2016 |
| Initiate IMDS CDB Software Upgrade. FY 2016 Plans: Continue IMDS CDB Software Upgrade to comply with statutory/regulatory technical improvements and enable an infrastructure migration to significantly reduce annual operating costs of critical maintenance documentation. Where necessary, implement the integration of the G081 system and IMDS CDB. | | | | |
| Title: Integrated Maintenance Data System - Central Database (IMDS CDB) Maintenance Scheduling Application Tool (MSAT) Software Upgrade Description: Modify IMDS Central Database (CDB) software to enable the subsumption of the Maintenance Scheduling Application Tool (MSAT) functionality into IMDS CDB, reducing the number of core logistics systems required to document base level maintenance. FY 2014 Accomplishments: NA FY 2015 Plans: Initiate IMDS CDB MSAT Software Upgrade. FY 2016 Plans: Complete IMDS CDB MSAT Software Upgrade. | | - | 1.655 | 0.400 |
| Title: Reliability and Maintainability Information System (REMIS) Software Upgrade Description: Modify REMIS software to transition system into a single open architecture baseline which will allow it to transition into a Common Computing Environment (CCE) and comply with statutory/regulatory requirements. REMIS is the primary Air Force data system for collecting, validating, editing, processing, integrating, standardizing, and reporting equipment maintenance data, including reliability and maintainability data, on a global, world-wide basis (large system with many touchpoints / interfaces with other legacy systems). REMIS provides authoritative information on weapon system availability, reliability and maintainability, capability, utilization, and configuration. FY 2014 Accomplishments: Initiated the modification of REMIS software to transition system into a single open architecture baseline. FY 2015 Plans: | | 3.402 | 8.867 | 4.053 |

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| Continue to modify REMIS system into a single open architecture baseline, then transition to deferred enhancements and subsumption of other maintenance systems. FY 2016 Plans: Continue REMIS Software Upgrade. | | | | |
| Title: Stock Control System (SCS) Financial Improvement Audit Readiness (FIAR) Description: Modify SCS software to support Financial Improvement and Audit Readiness (FIAR). FY 2014 Accomplishments: Awarded development contract to support Financial Improvement and Audit Readiness (FIAR). FY 2015 Plans: Continue SCS software to support Financial Improvement and Audit Readiness (FIAR). FY 2016 Plans: Continue SCS software to support Financial Improvement and Audit Readiness (FIAR). | | 1.799 | 7.608 | 14.714 |
| Title: Transformation Capability Initiative - Supply Chain Management (SCM) Supply Description: SCM Supply encompasses centralized planning and management of items and equipment such as: repairables, consumables, Nuclear Weapons-Related Materiel (NWRM), cryptographic items; and comprises business operations and inventory for the Air Force Base Supply community. Note: This is not a new start. The FY15 PB submission included all Supply Chain Management efforts (SCM Supply, SCM Item Master, and SCM Government Furnished Materiel (GFM)) under a single initiative called Supply Chain Management (SCM). In the FY16 PB, the AF divided SCM into three sub-initiatives to provide additional visibility into the specific mission process areas that will be addressed. FY 2014 Accomplishments: NA FY 2015 Plans: NA FY 2016 Plans: Stand up program management support team and initiate SCM Supply effort. | | - | - | 1.340 |
| Title: Transformation Capability Initiative - Supply Chain Management (SCM) Item Master | | - | - | 0.796 |

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| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2014 | FY 2015 | FY 2016 |
| <p>Description: Provides the capability to manage comprehensive, accurate and reliable item data. SCM will initiate SDDP activities and will focus on preliminary system design to address Inventory Planning, Demand Planning, Supply Planning and Exception Management.</p> <p>Note: This is not a new start. The FY15 PB submission included all Supply Chain Management efforts (SCM Supply, SCM Item Master, and SCM Government Furnished Materiel (GFM)) under a single initiative called Supply Chain Management (SCM). In the FY16 PB, the AF divided SCM into three sub-initiatives to provide additional visibility into the specific mission process areas that will be addressed.</p> <p>FY 2014 Accomplishments: NA</p> <p>FY 2015 Plans: NA</p> <p>FY 2016 Plans: Stand up program management team and initiate SCM Item Master effort.</p> | | | | |
| <p>Title: Transformation Capability Initiative - Supply Chain Management (SCM) Government Furnished Materiel (GFM)-Accountability</p> <p>Description: SCM GFM Accountability will provide AF accountability for contractor managed government material and reporting of logistics and financial data. AF will be able to track end-to-end logistics and financial transactions, provide total asset visibility (TAV) and report equipment and material inventory values.</p> <p>Note: This is not a new start. The FY15 PB submission included all Supply Chain Management efforts (SCM Supply, SCM Item Master, and SCM Government Furnished Materiel (GFM)) under a single initiative called Supply Chain Management (SCM). In the FY16 PB, the AF divided SCM into three sub-initiatives to provide additional visibility into the specific mission process areas that will be addressed.</p> <p>FY 2014 Accomplishments: NA</p> <p>FY 2015 Plans: Stand up SCM GFM Accountability program management support team and initiate SCM GFM Accountability.</p> <p>FY 2016 Plans:</p> | | - | 0.259 | 0.717 |

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| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2014 | FY 2015 | FY 2016 |
| In FY16 SCM GFM Accountability will continue activities supporting the Technical Demonstration, complete Department of Defense Architecture Framework (DoDAF) Architecture Artifacts, and the program management support team will complete Preferred Solution Analysis and initial cost estimate development. | | | | |
| Title: Transformation Capability Initiative - Maintenance, Repair and Overhaul (MRO) Description: The MRO Initiative (MROi) transformation effort will create an integrated capability for planning, scheduling, and executing organic depot maintenance to support agile planning, optimized workload assignment and resource allocation. FY 2014 Accomplishments: MROi initiated Services Development, Delivery Process (SDDP) activities and preliminary system design to develop standardized work control processes supporting the planning, scheduling, and execution of depot maintenance tasks for commodities and stand up of the program office. FY 2015 Plans: Supports MROi program office efforts in preparation for Milestone B and System Implementer award to assist the functional customer and program office with configuring the MROi application into AF re-engineered business processes (re-engineered up front to reduce RICE (Reports, Interfaces, Conversions and Extensions). Includes integration with engineering for configuration management of MRO master configurations as well as assistance request processes and integration with Supply capabilities for material requisitions, receipt of material, and ability to assess inventory availability across the enterprise. Continues modification of the existing legacy systems as well as new interfaces to the MROi tool. FY 2016 Plans: Supports formulation, review, approval and execution of acquisition activities targeting a Q1FY16 MS B decision and Contract Award for System Implementer (SI). The SI will begin to integrate the commercial-off-the-shelf (COTS) software onto the hosting infrastructure (hosting environment plans currently in work). | | 1.727 | 5.964 | 27.054 |
| Title: Logistics, Installations, Maintenance Support - Enterprise View (LIMS-EV) Modernization Description: Expand Logistics, Installations and Mission Support - Enterprise View (LIMS-EV) Secure Internet Protocol Router Network (SIPRNet) capabilities development effort. FY 2014 Accomplishments: Completed LIMS-EV SIPRNet Secure Asset View (SAV) define need phase and infrastructure activities. SAV will provide a fleet-wide view of all Air Force aircraft, engines, equipment and vehicles in a secure environment. This capability will provide | | 33.769 | - | - |

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force | | Date: February 2015 | | |
| Appropriation/Budget Activity 3600 / 7 | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | Project (Number/Name) 675207 / Logistics IT System Modernization | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2014 | FY 2015 | FY 2016 |
| operational planners total asset visibility of critical assets in classified and unclassified locations throughout the world. The LIMS-EV SIPRNet activities will continue in FY15 under PE 0708611F, Support Systems Development. FY 2015 Plans: FY15 efforts transferred to PE 0708611F. FY 2016 Plans: NA | | | | |
| Title: Transformation Capability Initiative - Product Lifecycle Management (PLM) Description: PLM capability will enable AF engineering/logistics communities to define, track, protect and manage product data for AF weapon systems and equipment enabling collaboration connecting field users with center engineers, OEMs with equipment specialists, and internal and external stakeholders and modernize the means used to manage PLM information from cradle to grave. FY 2014 Accomplishments: NA FY 2015 Plans: Initiate PLM effort and stand up PLM program office. FY 2016 Plans: The PLM Integrated Program Office will continue requirements refinement and other analysis prior to the system integration contract, including, performing solution refinement (through Market Research and Business Process Re-Engineering following a robust Systems Engineering Requirements Maturity Model) to deliver a Systems Requirement Document (SRD). This allows the PLM team to update the Analysis of Alternatives as needed, perform program planning and definition, and develop the Business Case, Program Charter, Program Schedule, and Program Office Estimate. | | - | 1.606 | 2.226 |
| Title: Aircraft Structural Integrity Management Information System (ASIMIS) Software Upgrade Description: ASIMIS modification to rehost and modernize the system in a web-based format. FY 2014 Accomplishments: Program initiation revised to FY15 due to higher AF priorities. FY 2015 Plans: Initiate data migration and data recompilation activities to move data from mainframe to web-based architecture. FY 2016 Plans: | | - | 0.782 | 0.679 |

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force | | | Date: February 2015 | | |
| Appropriation/Budget Activity 3600 / 7 | | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | Project (Number/Name) 675207 / Logistics IT System Modernization | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | FY 2014 | FY 2015 | FY 2016 |
| Continue data migration and data recompilation activities to move data from mainframe to web-based architecture. | | | | | |
| Title: Weapon System Management Information System (WSMIS) Software Upgrade Description: Upgrade the WSMIS Requirements/Execution Availability Logistics Module (REALM) to incorporate functional requirements previously on hold. The system requires upgrades to software and hardware to bring the system back to operational status and meet approved functional requirements and mandates (i.e. Section 508 compliance). FY 2014 Accomplishments: Completed the WSMIS-REALM upgrade to incorporate functional requirements previously on hold. Operational testing occurred in FY14. WSMIS-REALM software successfully released into production 18 Apr 14. FY 2015 Plans: NA FY 2016 Plans: NA | | | 0.002 | - | - |
| Title: Weapons System Management Information System (WSMIS) Software Upgrade 2 Description: Implement changes to Sustainability Assessment Module (SAM) such as incorporation of the tools into SAM Operational Plans (OPLANS) that will allow it to access multiple OPLANS and multiple versions of an OPLAN. The current SAM production software is designed to support the assessment of individual units to support Status of Resources and Training System (SORTS) assessments, etc. This is not a new start; all post-ECSS FIAR remediation and modification efforts for AF IT logistics IT systems were documented in the FY13 and FY14 justification materials for PE 0708610F under the Mission Description and Budget Item justification sections. FY 2014 Accomplishments: NA FY 2015 Plans: NA FY 2016 Plans: Initiate WSMIS Software Upgrade Program (SUP) 2 for SAM OPLAN, etc. | | | - | - | 1.700 |
| Accomplishments/Planned Programs Subtotals | | | 58.532 | 62.894 | 112.676 |

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force | | | | | | | | | | Date: February 2015 | |
| Appropriation/Budget Activity 3600 / 7 | | | | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | | | Project (Number/Name) 675207 / Logistics IT System Modernization | | | |
| C. Other Program Funding Summary (\$ in Millions) | | | | | | | | | | | |
| Line Item | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
| • OPAF:BA03:Line Item # 834430: Global Combat Support System-Air Force (GCSS-AF) | 3.000 | 2.974 | 24.719 | - | 24.719 | 7.206 | 7.331 | 7.461 | 7.592 | Continuing | Continuing |
| Remarks | | | | | | | | | | | |
| D. Acquisition Strategy | | | | | | | | | | | |
| Air Force Program Executive Office - Business Enterprise Systems (AFPEO-BES) is evaluating systems under the DoDI 5000.02 to approve milestone decisions for each core logistics system remediation/modification project. | | | | | | | | | | | |
| These projects will use Firm Fixed Price contracts to the maximum extent possible as the programs establish new contracts or task orders. To improve the efficiency of the contracting process and reduce contract cycle time, the core logistics system program offices plan to use the existing NETCENTS-2 contract vehicle utilizing Best Value acquisition methodology where possible. | | | | | | | | | | | |
| E. Performance Metrics | | | | | | | | | | | |
| Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission. | | | | | | | | | | | |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force | | | | | | | | | | | | Date: February 2015 | | | |
| Appropriation/Budget Activity 3600 / 7 | | | | | | R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i> | | | | | | Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i> | | | |
| Product Development (\$ in Millions) | | | | FY 2014 | | FY 2015 | | FY 2016 Base | | FY 2016 OCO | | FY 2016 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| Automated Logistics Management Support System (ALMSS) Financial Improvement Audit Readiness (FIAR) - Developer | C/T&M | NETCENTS-2 : WPAFB, OH | - | - | | 0.850 | Oct 2015 | 0.100 | Jan 2016 | - | | 0.100 | Continuing | Continuing | - |
| Combat Ammunition System (CAS) Software Upgrade - Developer | C/CPFF | SI Sys Tech : Gunter Annex, AL | - | 7.000 | Sep 2014 | 3.840 | Apr 2015 | 6.270 | Dec 2015 | - | | 6.270 | Continuing | Continuing | - |
| Depot Maintenance Accounting and Production System (DMAPS) FIAR - Developer | C/FFP | NETCENTS-2 : WPAFB, AL | - | - | | 2.176 | Jun 2015 | 0.817 | May 2016 | - | | 0.817 | Continuing | Continuing | - |
| Integrated Logistics Systems-Supply (ILS-S) FIAR - Developer | C/CPFF | Array : Gunter Annex, AL | - | 1.606 | Sep 2014 | 2.977 | May 2015 | 1.350 | Dec 2015 | - | | 1.350 | Continuing | Continuing | - |
| ILS-S Software Modification - Re-Platform - Developer | C/CPFF | NETCENTS-2 : Gunter Annex, AL | - | - | | 5.154 | Mar 2015 | 3.661 | Dec 2015 | - | | 3.661 | Continuing | Continuing | - |
| ILS-S Software Modification - Re-Platform - Legacy Adapter | C/FFP | NETCENTS-2 : Gunter Annex, AL | - | - | | 1.926 | Mar 2015 | 1.750 | Dec 2015 | - | | 1.750 | Continuing | Continuing | - |
| ILS-S Software Modification - Re-Platform - Hardware | C/FFP | NETCENTS-2 : Gunter Annex, AL | - | - | | 0.715 | Apr 2015 | 0.689 | Dec 2015 | - | | 0.689 | Continuing | Continuing | - |
| ILS-S Software Modification - Re-Platform - COTS Software | C/FFP | NETCENTS-2 : Gunter Annex, AL | - | - | | 0.495 | Apr 2015 | 1.240 | Dec 2015 | - | | 1.240 | Continuing | Continuing | - |
| Purchase Request Process System (PRPS) FIAR - Developer | SS/FFP | NGIT : WPAFB, OH | - | - | | 2.006 | Jul 2015 | 0.300 | Jul 2016 | - | | 0.300 | Continuing | Continuing | - |
| Air Force Equipment Management System | C/FFP | MacAuley Brown : WPAFB, OH | - | 1.527 | May 2014 | 1.337 | Feb 2015 | 0.500 | Dec 2015 | - | | 0.500 | Continuing | Continuing | - |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force | | | | | | | | | | | | Date: February 2015 | | | |
| Appropriation/Budget Activity 3600 / 7 | | | | | | R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i> | | | | | | Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i> | | | |
| Product Development (\$ in Millions) | | | | FY 2014 | | FY 2015 | | FY 2016 Base | | FY 2016 OCO | | FY 2016 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| (AFEMS) FIAR - Developer | | | | | | | | | | | | | | | |
| AFEMS Software Upgrade - Developer | C/Various | NETCENTS-2 : WPAFB, OH | - | - | | - | | 20.330 | Mar 2016 | - | | 20.330 | Continuing | Continuing | - |
| Enhanced Technical Information Management System (ETIMS) Software Upgrade-Developer | C/CPFF | SAIC/NETCENTS-2 : WPAFB, OH | - | 5.479 | Jan 2015 | 5.780 | Sep 2015 | 4.642 | Dec 2015 | - | | 4.642 | Continuing | Continuing | - |
| Enhanced Maintenance Operations Center (EMOC) Software Upgrade - Developer | C/CPFF | Indrasoft : Gunter AFB, AL | - | 0.987 | Jul 2014 | 0.786 | Apr 2015 | 0.400 | Dec 2015 | - | | 0.400 | Continuing | Continuing | - |
| Integrated Maintenance Data System - Central Database (IMDS CDB) Software Upgrade - Developer | C/CPFF | NETCENTS-2 : Gunter Annex, AL | - | - | | 3.639 | Sep 2015 | 7.258 | Jan 2016 | - | | 7.258 | Continuing | Continuing | - |
| IMDS CDB Maintenance Scheduling Application Tool (MSAT) Software Upgrade - Developer | C/CPFF | NETCENTS-2 : Gunter Annex, AL | - | - | | 1.420 | Apr 2015 | 0.400 | Jan 2016 | - | | 0.400 | Continuing | Continuing | - |
| IMDS Training Business Area (TBA) Software Upgrade - Developer | C/CPFF | NETCENTS-2 : Gunter Annex, AL | - | - | | - | | 3.906 | Feb 2016 | - | | 3.906 | Continuing | Continuing | - |
| Reliability and Maintainability Information System (REMIS) Software Upgrade - Developer | SS/FFP | NGIT : WPAFB, OH | - | 2.068 | Oct 2014 | 8.207 | Aug 2015 | 3.413 | Jan 2016 | - | | 3.413 | Continuing | Continuing | - |
| Stock Control System (SCS) FIAR - Developer | C/Various | NETCENTS-2 : WPAFB, OH | - | 1.799 | Nov 2014 | 6.304 | Feb 2015 | 13.360 | Jan 2016 | - | | 13.360 | Continuing | Continuing | - |
| Transformation Capability Initiative - Maintenance, Repair and Overhaul (MRO) Design/ Development | C/Various | NETCENTS-2 : WPAFB, OH | - | - | | - | | 13.618 | Dec 2015 | - | | 13.618 | Continuing | Continuing | - |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force | | | | | | | | | | | | Date: February 2015 | | | |
| Appropriation/Budget Activity 3600 / 7 | | | | | | R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i> | | | | | | Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i> | | | |
| Product Development (\$ in Millions) | | | | FY 2014 | | FY 2015 | | FY 2016 Base | | FY 2016 OCO | | FY 2016 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| Logistics Installations and Mission Support-Enterprise View (LIMS-EV) - Developer | C/CPFF | Lockheed Martin : WPAFB, OH | - | 33.769 | Sep 2014 | - | | - | | - | | - | Continuing | Continuing | - |
| Transformation Capability Initiative - Product Lifecycle Management (PLM) | C/Various | NETCENTS-2 : WPAFB, OH | - | - | | - | | 0.826 | Aug 2016 | - | | 0.826 | Continuing | Continuing | - |
| Aircraft Structural Integrity Management Information System (ASIMIS) Software Upgrade - Developer | SS/CPFF | GCSS-AF : Tinker AFB, OK | - | - | | 0.782 | May 2015 | 0.679 | Apr 2016 | - | | 0.679 | Continuing | Continuing | - |
| Subtotal | | | - | 54.235 | | 48.394 | | 85.509 | | - | | 85.509 | - | - | - |
| Support (\$ in Millions) | | | | FY 2014 | | FY 2015 | | FY 2016 Base | | FY 2016 OCO | | FY 2016 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| CAS Software Upgrade Support | C/FFP | NETCENTS-2 : Gunter Annex, AL | - | - | | 0.678 | Feb 2015 | 1.639 | Dec 2015 | - | | 1.639 | Continuing | Continuing | - |
| DMAPS FIAR - Security (PMO) Support | C/FFP | ETASS II : Gunter AFB, AL | - | - | | 0.039 | Jun 2015 | 0.035 | May 2016 | - | | 0.035 | Continuing | Continuing | - |
| ILS-S FIAR - SME Support | C/FFP | CENTECH : Gunter Annex, AL | - | 0.381 | Nov 2014 | 0.609 | Apr 2015 | 0.717 | Dec 2015 | - | | 0.717 | Continuing | Continuing | - |
| ILS-S Software Modification - Re-Platform - SME Support | C/FFP | NETCENTS -2 : Gunter Annex, AL | - | - | | 0.535 | Mar 2015 | 0.713 | Dec 2015 | - | | 0.713 | Continuing | Continuing | - |
| ETIMS SUP - Support | C/FFP | NETCENTS-2 : WPAFB, OH | - | - | | - | | 0.668 | Dec 2015 | - | | 0.668 | Continuing | Continuing | - |
| EMOC Software Upgrade - Support | C/Various | Various : Gunter Annex, AL | - | - | | 0.083 | Mar 2015 | - | | - | | - | Continuing | Continuing | - |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force | | | | | | | | | | | | Date: February 2015 | | | |
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| Appropriation/Budget Activity 3600 / 7 | | | | | | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | | | Project (Number/Name) 675207 / Logistics IT System Modernization | | | | | |
| Support (\$ in Millions) | | | | FY 2014 | | FY 2015 | | FY 2016 Base | | FY 2016 OCO | | FY 2016 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| IMDS CDB Software Upgrade - Architecture Support | C/FFP | Copper River : Gunter Annex, AL | - | - | | 0.131 | Aug 2015 | 0.155 | Apr 2016 | - | | 0.155 | Continuing | Continuing | - |
| IMDS CDB MSAT Software Upgrade - Architecture Support | C/FFP | Copper River : Gunter Annex, AL | - | - | | 0.015 | Feb 2015 | - | | - | | - | Continuing | Continuing | - |
| PRPS FIAR - SME Support | C/FFP | NETCENTS-2 : WPAFB, OH | - | - | | 0.745 | Aug 2015 | - | | - | | - | Continuing | Continuing | - |
| Air Force Equipment Management System (AFEMS) FIAR- SME Support | C/FFP | Excellus / CACI : WPAFB, OH | - | 0.428 | May 2014 | - | | - | | - | | - | Continuing | Continuing | - |
| REMIS SUP - SME Support | C/FFP | NETCENTS-2 : WPAFB, OH | - | - | | 0.200 | Mar 2015 | 0.100 | Jan 2016 | - | | 0.100 | Continuing | Continuing | - |
| REMIS SUP - IA Support | C/CPFF | SNIM : WPAFB, OH | - | 1.216 | May 2014 | 0.150 | May 2015 | 0.100 | May 2016 | - | | 0.100 | Continuing | Continuing | - |
| REMIS SUP - ISP Support | C/CPFF | Copper River : Gunter Annex, AL | - | 0.118 | Jul 2014 | 0.120 | Sep 2015 | 0.100 | Mar 2016 | - | | 0.100 | Continuing | Continuing | - |
| SCS FIAR - ISP Support | C/FFP | Copper River : WPAFB, OH | - | - | | 0.079 | Jan 2015 | 0.081 | Jan 2016 | - | | 0.081 | Continuing | Continuing | - |
| SCS FIAR - SME Support | C/FFP | NETCENTS-2 : WPAFB, OH | - | - | | 0.756 | Apr 2015 | 0.786 | Apr 2016 | - | | 0.786 | Continuing | Continuing | - |
| MRO Initiative - ISP Support | C/CPFF | Copper River : Gunter Annex, AL | - | 0.519 | Sep 2014 | 0.563 | Sep 2015 | - | | - | | - | Continuing | Continuing | - |
| MRO Initiative - Hosting Environment Support | MIPR | DISA : Gunter Annex, AL | - | - | | 1.833 | Jan 2015 | 10.189 | Dec 2015 | - | | 10.189 | Continuing | Continuing | - |
| MRO Initiative - Mitre | SS/FP | Mitre : WPAFB, AL | - | - | | 0.337 | Oct 2014 | 0.347 | Oct 2015 | - | | 0.347 | Continuing | Continuing | - |
| Subtotal | | | - | 2.662 | | 6.873 | | 15.630 | | - | | 15.630 | - | - | - |
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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force | | | | | | | | | | | | Date: February 2015 | | | |
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| Appropriation/Budget Activity 3600 / 7 | | | | | | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | | | Project (Number/Name) 675207 / Logistics IT System Modernization | | | | | |
| Test and Evaluation (\$ in Millions) | | | | FY 2014 | | FY 2015 | | FY 2016 Base | | FY 2016 OCO | | FY 2016 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| DMAPS FIAR - Test Support | C/FFP | NETCENTS-2 : Gunter AFB, AL | - | - | | 0.155 | Jun 2015 | 0.108 | May 2016 | - | | 0.108 | Continuing | Continuing | - |
| ETIMS SUP - Test and Evaluation | C/FFP | GSA : WPAFB, OH | - | - | | - | | 0.178 | May 2016 | - | | 0.178 | Continuing | Continuing | - |
| EMOC Software Upgrade - Test Support | MIPR | GSA : Gunter Annex, AL | - | - | | 0.053 | May 2015 | - | | - | | - | Continuing | Continuing | - |
| IMDS CDB Software Upgrade - Test Support | MIPR | GSA : Gunter Annex, AL | - | - | | 0.065 | Sep 2015 | 0.095 | Jun 2016 | - | | 0.095 | Continuing | Continuing | - |
| IMDS CDB MSAT Software Upgrade - Test Support | MIPR | GSA : Gunter Annex, AL | - | - | | 0.080 | Feb 2015 | - | | - | | - | Continuing | Continuing | - |
| Air Force Equipment Management System (AFEMS) FIAR - Test Support | MIPR | GSA : WPAFB, OH | - | 0.064 | Sep 2014 | - | | - | | - | | - | Continuing | Continuing | - |
| REMIS SUP - Test Support | C/Various | Various : WPAFB, OH | - | - | | 0.150 | Sep 2015 | 0.300 | Mar 2016 | - | | 0.300 | Continuing | Continuing | - |
| SCS FIAR - Test Support | MIPR | GSA : WPAFB, OH | - | - | | 0.068 | Apr 2015 | 0.070 | Jul 2016 | - | | 0.070 | Continuing | Continuing | - |
| MRO Initiative - Test Support | MIPR | GSA : WPAFB, OH | - | 0.067 | Sep 2014 | 0.399 | Feb 2015 | 0.014 | Feb 2016 | - | | 0.014 | Continuing | Continuing | - |
| Weapon System Management Information System (WSMIS) Software Upgrade - Test Support | WR | 605 T&E : WPAFB, OH | - | 0.002 | Feb 2014 | - | | - | | - | | - | Continuing | Continuing | - |
| Subtotal | | | - | 0.133 | | 0.970 | | 0.765 | | - | | 0.765 | - | - | - |
| Management Services (\$ in Millions) | | | | FY 2014 | | FY 2015 | | FY 2016 Base | | FY 2016 OCO | | FY 2016 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| CAS Software Upgrade PMA | C/Various | BTAS : Gunter Annex, AL | - | - | | 0.280 | Aug 2015 | 0.533 | Dec 2015 | - | | 0.533 | Continuing | Continuing | - |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force | | | | | | | | | | | | Date: February 2015 | | | |
|---|------------------------------|-----------------------------------|----------------|---------|---------------|--|---------------|-----------------|---------------|---|---------------|---------------------|---------------------|---------------|--------------------------------|
| Appropriation/Budget Activity 3600 / 7 | | | | | | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | | | Project (Number/Name) 675207 / Logistics IT System Modernization | | | | | |
| Management Services (\$ in Millions) | | | | FY 2014 | | FY 2015 | | FY 2016 Base | | FY 2016 OCO | | FY 2016 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| DMAPS FIAR - Travel OTO/PMO - PMA | C/FFP | DTS : Gunter AFB, AL | - | - | | 0.040 | Jun 2015 | 0.040 | May 2016 | - | | 0.040 | Continuing | Continuing | - |
| ILS-S FIAR - Cost Support | C/CPFF | Tecolote : Gunter Annex, AL | - | 0.050 | Sep 2014 | 0.040 | Aug 2015 | 0.041 | Oct 2015 | - | | 0.041 | Continuing | Continuing | - |
| ILS-S FIAR - Advisory and Assistance Services | C/Various | Oasis/BTAS : Gunter Annex, AL | - | - | | 0.090 | Jan 2015 | 0.074 | Dec 2015 | - | | 0.074 | Continuing | Continuing | - |
| ILS-S FIAR - Travel | Various | DTS : Gunter AFB, AL | - | 0.009 | Sep 2014 | - | | - | | - | | - | Continuing | Continuing | - |
| ILS-S FIAR - ETASS | C/CPFF | Jacobs Tech : Gunter AFB, AL | - | - | | 0.024 | Apr 2015 | 0.024 | Apr 2016 | - | | 0.024 | Continuing | Continuing | - |
| ILS-S Software Modification - Re-Platform - Cost Support | C/CPFF | Tecolote : Gunter Annex, AL | - | - | | 0.076 | Mar 2015 | 0.038 | Oct 2015 | - | | 0.038 | Continuing | Continuing | - |
| ILS-S Software Modification - Re-Platform - Advisory and Assistance Services | C/Various | BTAS : Gunter Annex, AL | - | - | | 0.039 | Jan 2015 | 0.093 | Dec 2015 | - | | 0.093 | Continuing | Continuing | - |
| ILS-S Software Modification - Re-Platform - ETASS | C/CPFF | Jacobs Tech : Gunter Annex, AL | - | - | | 0.010 | Mar 2015 | 0.041 | Dec 2015 | - | | 0.041 | Continuing | Continuing | - |
| ETIMS SUP - Management Services | C/Various | Oasis/BTAS : WPAFB, OH | - | 0.025 | May 2014 | - | | - | | - | | - | Continuing | Continuing | - |
| EMOC Software Upgrade - PMA | C/CPFF | Jacobs Tech : Gunter Annex, AL | - | 0.088 | Aug 2014 | 0.136 | Feb 2015 | - | | - | | - | Continuing | Continuing | - |
| EMOC Software Upgrade - Cost Support | C/CPFF | Tecolote : Gunter Annex, AL | - | - | | 0.010 | Oct 2015 | - | | - | | - | Continuing | Continuing | - |
| IMDS CDB Software Upgrade - PMA | C/FFP | BTAS : Gunter Annex, AL | - | - | | 0.301 | May 2015 | 0.420 | Jan 2016 | - | | 0.420 | Continuing | Continuing | - |
| IMDS CDB Software Upgrade - Cost Support | C/CPFF | Tecolote : Gunter Annex, AL | - | - | | 0.084 | Sep 2015 | 0.172 | Jan 2016 | - | | 0.172 | Continuing | Continuing | - |
| IMDS CDB MSAT - PMA | C/FFP | BTAS : Gunter Annex, AL | - | - | | 0.140 | Mar 2015 | - | | - | | - | Continuing | Continuing | - |
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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force | | | | | | | | | | | | Date: February 2015 | | | |
| Appropriation/Budget Activity 3600 / 7 | | | | | | R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i> | | | | | | Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i> | | | |
| Management Services (\$ in Millions) | | | | FY 2014 | | FY 2015 | | FY 2016 Base | | FY 2016 OCO | | FY 2016 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| PRPS FIAR - A and AS Support | C/Various | BTAS : WPAFB, OH | - | - | | 0.249 | Aug 2015 | - | | - | | - | Continuing | Continuing | - |
| Air Force Equipment Management (AFEMS) FIAR - PMA | C/Various | Various : WPAFB, OH | - | 0.189 | Jul 2014 | - | | - | | - | | - | Continuing | Continuing | - |
| REMIS Software Upgrade - Advisory and Assistance Services | C/Various | BTAS : WPAFB, OH | - | - | | 0.040 | Apr 2015 | 0.040 | Jan 2016 | - | | 0.040 | Continuing | Continuing | - |
| SCS FIAR - Advisory and Assistance Services | C/Various | BTAS : WPAFB, OH | - | - | | 0.401 | Apr 2015 | 0.417 | Jan 2016 | - | | 0.417 | Continuing | Continuing | - |
| MRO Initiative - ETASS Support | C/CPFF | Jacobs : WPAFB, OH | - | 0.688 | May 2014 | 1.334 | Jul 2015 | 1.366 | Jan 2016 | - | | 1.366 | Continuing | Continuing | - |
| MRO Initiative - PASS Support | C/Various | Oasis/BTAS : WPAFB, OH | - | 0.339 | Jun 2014 | 0.838 | Jul 2015 | 0.859 | Jan 2016 | - | | 0.859 | Continuing | Continuing | - |
| MRO Initiative - Cost Analyst Support | C/CPFF | Tecolote : WPAFB, OH | - | 0.103 | Jun 2014 | 0.509 | Oct 2014 | 0.521 | Oct 2015 | - | | 0.521 | Continuing | Continuing | - |
| MRO Initiative - PMA | C/Various | Various : WPAFB, OH | - | 0.011 | Jun 2014 | 0.151 | Nov 2014 | 0.140 | Nov 2015 | - | | 0.140 | Continuing | Continuing | - |
| Transformation Capability Initiative - Product Lifecycle Management (PLM) | C/Various | Various : WPAFB, OH | - | - | | 1.606 | Jul 2015 | 1.400 | Jul 2016 | - | | 1.400 | Continuing | Continuing | - |
| Transformation Capability Initiative - Supply Chain Management (SCM) - Item Master - PMO Support | C/Various | Various : WPAFB, OH | - | - | | - | | 0.796 | Jan 2016 | - | | 0.796 | Continuing | Continuing | - |
| Transformation Capability Initiative - SCM GFM Accountability PMA | C/Various | Various : WPAFB, OH | - | - | | 0.259 | Aug 2015 | 0.717 | Jan 2016 | - | | 0.717 | Continuing | Continuing | - |
| Transformation Capability Initiative - SCM Supply PMA | C/Various | Various : WPAFB, OH | - | - | | - | | 1.340 | May 2016 | - | | 1.340 | Continuing | Continuing | - |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force | | | | | | | | | | | | Date: February 2015 | | | |
| Appropriation/Budget Activity 3600 / 7 | | | | | | R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i> | | | | | | Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i> | | | |

| Management Services (\$ in Millions) | | | | FY 2014 | | FY 2015 | | FY 2016 Base | | FY 2016 OCO | | FY 2016 Total | | | |
|---|-----------------------------------|---|--------------------|----------------|-------------------|----------------|-------------------|---------------------|-------------------|--------------------|-------------------|----------------------|-------------------------|-------------------|---------------------------------|
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| Weapons System Management Information System (WSMIS) Software Upgrade 2 - PMA | C/Variou | Various : WPAFB, OH | - | - | | - | | 1.700 | Jan 2016 | - | | 1.700 | Continuing | Continuing | - |
| Subtotal | | | - | 1.502 | | 6.657 | | 10.772 | | - | | 10.772 | - | - | - |

| | Prior Years | FY 2014 | | FY 2015 | | FY 2016 Base | | FY 2016 OCO | | FY 2016 Total | Cost To Complete | Total Cost | Target Value of Contract |
|----------------------------|--------------------|----------------|--|----------------|--|---------------------|--|--------------------|--|----------------------|-------------------------|-------------------|---------------------------------|
| Project Cost Totals | - | 58.532 | | 62.894 | | 112.676 | | - | | 112.676 | - | - | - |

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| Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force | | | | | | | | | | Date: February 2015 | | | | | | | | | |
| Appropriation/Budget Activity 3600 / 7 | | | | | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | | | | Project (Number/Name) 675207 / Logistics IT System Modernization | | | | | | | | | |

| | FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
|--------------------------------|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| ALMSS FIAR CCA | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALMSS FIAR MS B | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALMSS FIAR Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALMSS FIAR PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALMSS FIAR CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALMSS FIAR DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALMSS FIAR OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALMSS FIAR MS C/FOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade CCA | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade MS B | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade AWARD | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade FRR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade IOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade (1) Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade (1) PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade (1) CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade (1) DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade (1) OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade (1) FRR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade (2) Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force

Date: February 2015

Appropriation/Budget Activity

3600 / 7

R-1 Program Element (Number/Name)

PE 0708610F / Logistics Information
Technology (LOGIT)

Project (Number/Name)

675207 / Logistics IT System Modernization

| | FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
|-------------------------------|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| CAS Software Upgrade (2) PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade (2) CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade (2) DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade (2) OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade (2) MS C | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade (2) FRR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAS Software Upgrade (2) FOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DMAPS FIAR CCA | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DMAPS FIAR MS B | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DMAPS FIAR Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DMAPS FIAR PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DMAPS FIAR CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DMAPS FIAR DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DMAPS FIAR OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DMAPS FIAR IOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DMAPS FIAR (1) Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DMAPS FIAR (1) PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DMAPS FIAR (1) CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DMAPS FIAR (1) DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DMAPS FIAR (1) OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DMAPS FIAR (1) MS C/FOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R2 OT and E | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R2 FOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R3 Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R3 PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force | | | | | | | | | | | | | | | | | | | | Date: February 2015 | | | | | | | | | |
| Appropriation/Budget Activity 3600 / 7 | | | | | | | | | | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | | | | | | | | | Project (Number/Name) 675207 / Logistics IT System Modernization | | | | | | | | | |
| | FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | | |
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | |
| ILS-S FIAR R3 CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R3 DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R3 IOT and E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R3 MS C/IOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R4 PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R4 CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R4 DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R4 IOT and E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R4 FDD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R5 PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R5 CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R5 DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R5 IOT and E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S FIAR R5 FOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S Software Modification - Re-Platform CCA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S Software Modification - Re-Platform MS B | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S Software Modification - Re-Platform Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S Software Modification - Re-Platform PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S Software Modification - Re-Platform CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S Software Modification - Re-Platform DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S Software Modification - Re-Platform IOT and E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S Software Modification - Re-Platform MS C | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force **Date:** February 2015

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| Appropriation/Budget Activity 3600 / 7 | R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i> | Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i> |
|--|---|---|

| | FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| ILS-S Software Modification - Re-Platform IOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILS-S Software Modification - Re-Platform FOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRPS FIAR CCA | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRPS FIAR MS B | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRPS FIAR Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRPS FIAR PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRPS FIAR CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRPS FIAR DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRPS FIAR OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRPS FIAR MS C/IOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRPS FIAR (1) Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRPS FIAR (1) PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRPS FIAR (1) CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRPS FIAR (1) DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRPS FIAR (1) OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRPS FIAR (1) FOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AFEMS FIAR Transactional Testing DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AFEMS FIAR Transactional Testing IOT and E | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AFEMS FIAR Transactional Testing FRR/IOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AFEMS FIAR Serialized Assets CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AFEMS FIAR Serialized Assets DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AFEMS FIAR Serialized Assets IOT and E | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AFEMS FIAR Serialized Assets FRR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AFEMS FIAR Government Furnished Equipment (GFE) CDR 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force **Date:** February 2015

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| Appropriation/Budget Activity 3600 / 7 | R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i> | Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i> |
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| | FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
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| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| AFEMS FIAR Government Furnished Equipment (GFE) CDR 2 | | | | ■ | | | | | | | | | | | | | | | | | | | | | | | | |
| AFEMS FIAR Government Furnished Equipment (GFE) DT | | | | | | | ■ | | | | | | | | | | | | | | | | | | | | | |
| AFEMS FIAR Government Furnished Equipment (GFE) IOT and E | | | | | | | | | ■ | ■ | ■ | ■ | | | | | | | | | | | | | | | | |
| AFEMS FIAR Government Furnished Equipment (GFE) MS C/FOC | | | | | | | | | | ■ | ■ | | | | | | | | | | | | | | | | | |
| AFEMS SUP CCA | | | | | | | | | | ■ | ■ | | | | | | | | | | | | | | | | | |
| AFEMS SUP MS B | | | | | | | | | | | ■ | ■ | | | | | | | | | | | | | | | | |
| AFEMS SUP Award | | | | | | | | | | | ■ | ■ | | | | | | | | | | | | | | | | |
| AFEMS SUP PDR | | | | | | | | | | | ■ | ■ | ■ | ■ | | | | | | | | | | | | | | |
| AFEMS SUP CDR | | | | | | | | | | | | ■ | ■ | | | | | | | | | | | | | | | |
| AFEMS SUP DT | | | | | | | | | | | | ■ | ■ | ■ | ■ | | | | | | | | | | | | | |
| AFEMS SUP OT | | | | | | | | | | | | | ■ | ■ | | | | | | | | | | | | | | |
| AFEMS SUP MS C | | | | | | | | | | | | | | | | ■ | ■ | | | | | | | | | | | |
| AFEMS SUP FOC | | | | | | | | | | | | | | | | ■ | ■ | | | | | | | | | | | |
| ETIMS Software Upgrade OT | | | ■ | ■ | | | | | | | | | | | | | | | | | | | | | | | | |
| ETIMS Software Upgrade MS C | | | | ■ | ■ | | | | | | | | | | | | | | | | | | | | | | | |
| ETIMS Software Upgrade FOC | | | | ■ | ■ | | | | | | | | | | | | | | | | | | | | | | | |
| ETIMS Software Upgrade Enhancements Phase I CCA | | | | | | | | | ■ | ■ | | | | | | | | | | | | | | | | | | |
| ETIMS Software Upgrade Enhancements Phase I MS B | | | | | | | | | ■ | ■ | | | | | | | | | | | | | | | | | | |
| ETIMS Software Upgrade Enhancements Phase I Award | | | | | | | | | | ■ | ■ | | | | | | | | | | | | | | | | | |

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| Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force | | | | | | | | | | | | | | | | | | | | Date: February 2015 | | | | | | | | | | | | | | | | | |
| Appropriation/Budget Activity 3600 / 7 | | | | | | | | | | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | | | | | | | Project (Number/Name) 675207 / Logistics IT System Modernization | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
| | | | | | | | | | | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
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| ETIMS Software Upgrade Enhancements Phase I DT | | | | | | | | | | <div></div> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ETIMS Software Upgrade Enhancements Phase I OT | | | | | | | | | | <div></div> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ETIMS Software Upgrade Enhancements Phase I MS C | | | | | | | | | | <div></div> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ETIMS Software Upgrade Enhancements Phase I FOC | | | | | | | | | | <div></div> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| EMOC Software Upgrade MS B | | | | | | | | | | <div></div> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EMOC Software Upgrade Award | | | | | | | | | | <div></div> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| EMOC Software Upgrade CDR | | | | | | | | | | <div></div> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EMOC Software Upgrade DT | | | | | | | | | | <div></div> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EMOC Software Upgrade IOT and E | | | | | | | | | | <div></div> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EMOC Software Upgrade MS C/FOC | | | | | | | | | | <div></div> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force | | | | | | | | | | | | | | | | | | | | Date: February 2015 | | | | | | | | | | | | | | | | | |
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| Appropriation/Budget Activity | | | | | | | | | | R-1 Program Element (Number/Name) | | | | | | | | | | Project (Number/Name) | | | | | | | | | | | | | | | | | |
| 3600 / 7 | | | | | | | | | | PE 0708610F / Logistics Information Technology (LOGIT) | | | | | | | | | | 675207 / Logistics IT System Modernization | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
| | | | | | | | | | | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | | | | |
| IMDS CDB Software Upgrade CCA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB Software Upgrade MS B | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB Software Upgrade Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB Software Upgrade PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB Software Upgrade CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB Software Upgrade DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB Software Upgrade OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB Software Upgrade FRR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB Software Upgrade (1) Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB Software Upgrade (1) PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB Software Upgrade (1) CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB Software Upgrade (1) DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB Software Upgrade (1) OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB Software Upgrade (1) FRR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB Software Upgrade (1) MS C/FOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB MSAT Software Upgrade CCA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB MSAT Software Upgrade MS B | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB MSAT Software Upgrade Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB MSAT Software Upgrade PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB MSAT Software Upgrade CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB MSAT Software Upgrade DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB MSAT Software Upgrade OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMDS CDB MSAT Software Upgrade MS C/ FOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REMIS Software Upgrade MS B | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REMIS Software Upgrade CCA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force **Date:** February 2015

| | | |
|--|---|---|
| Appropriation/Budget Activity 3600 / 7 | R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i> | Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i> |
|--|---|---|

| | FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
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| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| REMIS Software Upgrade Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REMIS Software Upgrade PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REMIS Software Upgrade CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REMIS Software Upgrade DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REMIS Software Upgrade IOT and E | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REMIS Software Upgrade OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REMIS Software Upgrade MS C | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REMIS Software Upgrade FOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR CCA/MS B/Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR MS C/IOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (1) PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (1) CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (1) DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (1) OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (1) MS C/Release | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (2) PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (2) CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (2) DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (2) OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (2) MS C/Release | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (3) PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force | | | | | | | | | | | | | | | | | | | | Date: February 2015 | | | | | | | | | |
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| Appropriation/Budget Activity | | | | | | | | | | R-1 Program Element (Number/Name) | | | | | | | | | | Project (Number/Name) | | | | | | | | | |
| 3600 / 7 | | | | | | | | | | PE 0708610F / Logistics Information Technology (LOGIT) | | | | | | | | | | 675207 / Logistics IT System Modernization | | | | | | | | | |
| | FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | | |
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | |
| SCS FIAR (3) CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (3) DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (3) OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (3) MS C/Release | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (4) PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (4) CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (4) DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (4) OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (4) MS C/Release | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (5) PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (5) CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (5) DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (5) OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCS FIAR (5) MS C/Release/FOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Chain Management - Supply MDD ADM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Chain Management - Supply Milestone A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Chain Management - Supply Milestone B | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Chain Management - Supply Milestone C | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Chain Management - Supply IOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Chain Management - Item Master MDD ADM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Chain Management - Item Master Milestone A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force | | | | | | | | | | | | | | | | | | | | Date: February 2015 | | | | | | | | |
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| Appropriation/Budget Activity | | | | | | | | | | R-1 Program Element (Number/Name) | | | | | | | | | | Project (Number/Name) | | | | | | | | |
| 3600 / 7 | | | | | | | | | | PE 0708610F / Logistics Information Technology (LOGIT) | | | | | | | | | | 675207 / Logistics IT System Modernization | | | | | | | | |
| | FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| Supply Chain Management - Item Master Milestone B | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Chain Management - Item Master Milestone C | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Chain Management - Item Master IOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Chain Management - GFM Accountability MDD ADM | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Chain Management - GFM Accountability Milestone A | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Chain Management - GFM Accountability Milestone B | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Chain Management - GFM Accountability Milestone C | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Chain Management - GFM Accountability IOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Chain Management - GFM Accountability Full Deployment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO MDD | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R1 Milestone A/B | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R1 Contract Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R1 CCB | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R1 LFD | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R1 IOT and E | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R1 FDD | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R1 IOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R2 CCB | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R2 LFD | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force | | | | | | | | | | | | | | | | | | | | Date: February 2015 | | | | | | | | | | | | | | | | | |
| Appropriation/Budget Activity 3600 / 7 | | | | | | | | | | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | | | | | | | | | Project (Number/Name) 675207 / Logistics IT System Modernization | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
| | | | | | | | | | | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| MRO R2 IOT and E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R2 FDD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R2 FD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R3 CCB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R3 LFD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R3 IOT and E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R3 FDD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R3 FD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R4 CCB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R4 LFD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R4 IOT and E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R4 FDD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MRO R4 FD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIMS-EV Spiral Development Vehicle View SP-5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIMS-EV Spiral Development RN View SP-2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIMS-EV Spiral Development RN View SP-3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIMS-EV Spiral Development SCM View SP-6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIMS-EV Spiral Development Cost of Logistics | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIMS-EV Spiral Development F-35 Integration to LIMS-EV | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIMS-EV Spiral Development SIPR Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIMS-EV Spiral Development SIPR Operational View | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLM MDD ADM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force **Date:** February 2015

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| Appropriation/Budget Activity 3600 / 7 | R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i> | Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i> |
|--|---|---|

| | FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
|-------------------------------------|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| PLM Milestone A | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLM Milestone B | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLM Milestone C | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLM FDD | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ASIMIS Software Modernization CCA | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ASIMIS Software Modernization MS B | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ASIMIS Software Modernization Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ASIMIS Software Modernization PDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ASIMIS Software Modernization CDR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ASIMIS Software Modernization DT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ASIMIS Software Modernization OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ASIMIS Software Modernization MS C | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ASIMIS Software Modernization FOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WSMIS Software Upgrade OT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WSMIS Software Upgrade MS C/FOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WSMIS SUP (2) MDD | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WSMIS SUP (2) MS B | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WSMIS SUP (2) Award | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WSMIS SUP (2) MS C | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WSMIS SUP (2) FOC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force | | | Date: February 2015 |
| Appropriation/Budget Activity 3600 / 7 | R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i> | Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i> | |

Schedule Details

| Events | Start | | End | |
|--------------------------------|---------|------|---------|------|
| | Quarter | Year | Quarter | Year |
| ALMSS FIAR CCA | 3 | 2015 | 3 | 2015 |
| ALMSS FIAR MS B | 3 | 2015 | 3 | 2015 |
| ALMSS FIAR Award | 3 | 2015 | 3 | 2015 |
| ALMSS FIAR PDR | 3 | 2015 | 3 | 2015 |
| ALMSS FIAR CDR | 3 | 2015 | 3 | 2015 |
| ALMSS FIAR DT | 4 | 2015 | 4 | 2015 |
| ALMSS FIAR OT | 4 | 2015 | 1 | 2016 |
| ALMSS FIAR MS C/FOC | 1 | 2016 | 1 | 2016 |
| CAS Software Upgrade CCA | 3 | 2014 | 3 | 2014 |
| CAS Software Upgrade MS B | 4 | 2014 | 4 | 2014 |
| CAS Software Upgrade AWARD | 4 | 2014 | 4 | 2014 |
| CAS Software Upgrade PDR | 2 | 2015 | 2 | 2015 |
| CAS Software Upgrade CDR | 3 | 2015 | 3 | 2015 |
| CAS Software Upgrade DT | 4 | 2015 | 4 | 2015 |
| CAS Software Upgrade OT | 1 | 2016 | 2 | 2016 |
| CAS Software Upgrade FRR | 3 | 2016 | 3 | 2016 |
| CAS Software Upgrade IOC | 4 | 2016 | 4 | 2016 |
| CAS Software Upgrade (1) Award | 4 | 2016 | 4 | 2016 |
| CAS Software Upgrade (1) PDR | 4 | 2016 | 1 | 2017 |
| CAS Software Upgrade (1) CDR | 1 | 2017 | 1 | 2017 |
| CAS Software Upgrade (1) DT | 1 | 2017 | 2 | 2017 |
| CAS Software Upgrade (1) OT | 2 | 2017 | 3 | 2017 |

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|--|----------------|---|----------------|---|--|
| Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force | | | | Date: February 2015 | |
| Appropriation/Budget Activity 3600 / 7 | | R-1 Program Element (Number/Name) PE 0708610F / <i>Logistics Information Technology (LOGIT)</i> | | Project (Number/Name) 675207 / <i>Logistics IT System Modernization</i> | |
| | | Start | | End | |
| Events | Quarter | Year | Quarter | Year | |
| CAS Software Upgrade (1) FRR | 3 | 2017 | 2 | 2018 | |
| CAS Software Upgrade (2) Award | 2 | 2018 | 2 | 2018 | |
| CAS Software Upgrade (2) PDR | 2 | 2018 | 2 | 2018 | |
| CAS Software Upgrade (2) CDR | 2 | 2018 | 3 | 2018 | |
| CAS Software Upgrade (2) DT | 3 | 2018 | 4 | 2018 | |
| CAS Software Upgrade (2) OT | 4 | 2018 | 4 | 2018 | |
| CAS Software Upgrade (2) MS C | 2 | 2019 | 2 | 2019 | |
| CAS Software Upgrade (2) FRR | 2 | 2019 | 3 | 2019 | |
| CAS Software Upgrade (2) FOC | 4 | 2019 | 4 | 2019 | |
| DMAPS FIAR CCA | 3 | 2015 | 3 | 2015 | |
| DMAPS FIAR MS B | 3 | 2015 | 3 | 2015 | |
| DMAPS FIAR Award | 3 | 2015 | 3 | 2015 | |
| DMAPS FIAR PDR | 3 | 2015 | 4 | 2015 | |
| DMAPS FIAR CDR | 4 | 2015 | 1 | 2016 | |
| DMAPS FIAR DT | 1 | 2016 | 1 | 2016 | |
| DMAPS FIAR OT | 1 | 2016 | 2 | 2016 | |
| DMAPS FIAR IOC | 1 | 2017 | 1 | 2017 | |
| DMAPS FIAR (1) Award | 3 | 2016 | 3 | 2016 | |
| DMAPS FIAR (1) PDR | 3 | 2016 | 4 | 2016 | |
| DMAPS FIAR (1) CDR | 4 | 2016 | 1 | 2017 | |
| DMAPS FIAR (1) DT | 1 | 2017 | 1 | 2017 | |
| DMAPS FIAR (1) OT | 1 | 2017 | 4 | 2017 | |
| DMAPS FIAR (1) MS C/FOC | 1 | 2018 | 1 | 2018 | |
| ILS-S FIAR R2 OT and E | 3 | 2014 | 3 | 2014 | |
| ILS-S FIAR R2 FOC | 3 | 2014 | 3 | 2014 | |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force | | | Date: February 2015 | |
| Appropriation/Budget Activity 3600 / 7 | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | Project (Number/Name) 675207 / Logistics IT System Modernization | |
| | Start | | End | |
| Events | Quarter | Year | Quarter | Year |
| ILS-S FIAR R3 Award | 4 | 2014 | 4 | 2014 |
| ILS-S FIAR R3 PDR | 1 | 2015 | 1 | 2015 |
| ILS-S FIAR R3 CDR | 1 | 2015 | 2 | 2015 |
| ILS-S FIAR R3 DT | 3 | 2015 | 3 | 2015 |
| ILS-S FIAR R3 IOT and E | 4 | 2015 | 4 | 2015 |
| ILS-S FIAR R3 MS C/IOC | 1 | 2016 | 1 | 2016 |
| ILS-S FIAR R4 PDR | 3 | 2015 | 3 | 2015 |
| ILS-S FIAR R4 CDR | 3 | 2015 | 3 | 2015 |
| ILS-S FIAR R4 DT | 1 | 2016 | 1 | 2016 |
| ILS-S FIAR R4 IOT and E | 2 | 2016 | 2 | 2016 |
| ILS-S FIAR R4 FDD | 3 | 2016 | 3 | 2016 |
| ILS-S FIAR R5 PDR | 1 | 2016 | 1 | 2016 |
| ILS-S FIAR R5 CDR | 1 | 2016 | 2 | 2016 |
| ILS-S FIAR R5 DT | 2 | 2016 | 3 | 2016 |
| ILS-S FIAR R5 IOT and E | 3 | 2016 | 3 | 2016 |
| ILS-S FIAR R5 FOC | 4 | 2016 | 4 | 2016 |
| ILS-S Software Modification - Re-Platform CCA | 4 | 2014 | 4 | 2014 |
| ILS-S Software Modification - Re-Platform MS B | 2 | 2015 | 2 | 2015 |
| ILS-S Software Modification - Re-Platform Award | 2 | 2015 | 2 | 2015 |
| ILS-S Software Modification - Re-Platform PDR | 3 | 2015 | 3 | 2015 |
| ILS-S Software Modification - Re-Platform CDR | 4 | 2015 | 4 | 2015 |
| ILS-S Software Modification - Re-Platform DT | 4 | 2015 | 4 | 2015 |
| ILS-S Software Modification - Re-Platform IOT and E | 1 | 2017 | 1 | 2017 |
| ILS-S Software Modification - Re-Platform MS C | 1 | 2017 | 1 | 2017 |
| ILS-S Software Modification - Re-Platform IOC | 3 | 2017 | 3 | 2017 |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force | | | Date: February 2015 | |
| Appropriation/Budget Activity 3600 / 7 | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | Project (Number/Name) 675207 / Logistics IT System Modernization | |
| | Start | | End | |
| Events | Quarter | Year | Quarter | Year |
| ILS-S Software Modification - Re-Platform FOC | 2 | 2018 | 2 | 2018 |
| PRPS FIAR CCA | 3 | 2015 | 3 | 2015 |
| PRPS FIAR MS B | 3 | 2015 | 3 | 2015 |
| PRPS FIAR Award | 4 | 2015 | 4 | 2015 |
| PRPS FIAR PDR | 4 | 2015 | 1 | 2016 |
| PRPS FIAR CDR | 1 | 2016 | 2 | 2016 |
| PRPS FIAR DT | 2 | 2016 | 3 | 2016 |
| PRPS FIAR OT | 3 | 2016 | 3 | 2016 |
| PRPS FIAR MS C/IOC | 3 | 2016 | 3 | 2016 |
| PRPS FIAR (1) Award | 3 | 2016 | 3 | 2016 |
| PRPS FIAR (1) PDR | 3 | 2016 | 1 | 2017 |
| PRPS FIAR (1) CDR | 1 | 2017 | 1 | 2017 |
| PRPS FIAR (1) DT | 1 | 2017 | 2 | 2017 |
| PRPS FIAR (1) OT | 2 | 2017 | 2 | 2017 |
| PRPS FIAR (1) FOC | 3 | 2017 | 3 | 2017 |
| AFEMS FIAR Transactional Testing DT | 4 | 2014 | 4 | 2014 |
| AFEMS FIAR Transactional Testing IOT and E | 2 | 2015 | 2 | 2015 |
| AFEMS FIAR Transactional Testing FRR/IOC | 3 | 2015 | 3 | 2015 |
| AFEMS FIAR Serialized Assets CDR | 3 | 2014 | 3 | 2014 |
| AFEMS FIAR Serialized Assets DT | 4 | 2014 | 4 | 2014 |
| AFEMS FIAR Serialized Assets IOT and E | 3 | 2015 | 3 | 2015 |
| AFEMS FIAR Serialized Assets FRR | 3 | 2015 | 3 | 2015 |
| AFEMS FIAR Government Furnished Equipment (GFE) CDR 1 | 3 | 2014 | 3 | 2014 |
| AFEMS FIAR Government Furnished Equipment (GFE) CDR 2 | 4 | 2014 | 4 | 2014 |
| AFEMS FIAR Government Furnished Equipment (GFE) DT | 2 | 2015 | 2 | 2015 |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force | | | Date: February 2015 | |
| Appropriation/Budget Activity 3600 / 7 | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | Project (Number/Name) 675207 / Logistics IT System Modernization | |
| | Start | | End | |
| Events | Quarter | Year | Quarter | Year |
| AFEMS FIAR Government Furnished Equipment (GFE) IOT and E | 4 | 2015 | 1 | 2016 |
| AFEMS FIAR Government Furnished Equipment (GFE) MS C/FOC | 1 | 2016 | 1 | 2016 |
| AFEMS SUP CCA | 1 | 2016 | 1 | 2016 |
| AFEMS SUP MS B | 2 | 2016 | 2 | 2016 |
| AFEMS SUP Award | 2 | 2016 | 2 | 2016 |
| AFEMS SUP PDR | 2 | 2016 | 3 | 2016 |
| AFEMS SUP CDR | 3 | 2016 | 3 | 2016 |
| AFEMS SUP DT | 3 | 2016 | 4 | 2016 |
| AFEMS SUP OT | 4 | 2016 | 4 | 2016 |
| AFEMS SUP MS C | 1 | 2017 | 1 | 2017 |
| AFEMS SUP FOC | 1 | 2017 | 1 | 2017 |
| ETIMS Software Upgrade OT | 3 | 2014 | 3 | 2014 |
| ETIMS Software Upgrade MS C | 4 | 2014 | 4 | 2014 |
| ETIMS Software Upgrade FOC | 4 | 2014 | 4 | 2014 |
| ETIMS Software Upgrade Enhancements Phase I CCA | 4 | 2015 | 4 | 2015 |
| ETIMS Software Upgrade Enhancements Phase I MS B | 4 | 2015 | 4 | 2015 |
| ETIMS Software Upgrade Enhancements Phase I Award | 1 | 2016 | 1 | 2016 |
| ETIMS Software Upgrade Enhancements Phase I PDR | 3 | 2016 | 3 | 2016 |
| ETIMS Software Upgrade Enhancements Phase I CDR | 4 | 2016 | 4 | 2016 |
| ETIMS Software Upgrade Enhancements Phase I DT | 1 | 2017 | 1 | 2017 |
| ETIMS Software Upgrade Enhancements Phase I OT | 3 | 2017 | 3 | 2017 |
| ETIMS Software Upgrade Enhancements Phase I MS C | 4 | 2017 | 4 | 2017 |
| ETIMS Software Upgrade Enhancements Phase I FOC | 4 | 2017 | 4 | 2017 |
| EMOC Software Upgrade CCA | 3 | 2014 | 3 | 2014 |
| EMOC Software Upgrade MS B | 4 | 2014 | 4 | 2014 |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force | | | Date: February 2015 | |
| Appropriation/Budget Activity 3600 / 7 | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | Project (Number/Name) 675207 / Logistics IT System Modernization | |
| | Start | | End | |
| Events | Quarter | Year | Quarter | Year |
| EMOC Software Upgrade Award | 1 | 2015 | 1 | 2015 |
| EMOC Software Upgrade PDR | 1 | 2015 | 1 | 2015 |
| EMOC Software Upgrade CDR | 2 | 2015 | 3 | 2015 |
| EMOC Software Upgrade DT | 1 | 2016 | 1 | 2016 |
| EMOC Software Upgrade IOT and E | 2 | 2016 | 2 | 2016 |
| EMOC Software Upgrade MS C/FOC | 2 | 2016 | 2 | 2016 |
| IMDS TBA CCA | 1 | 2016 | 1 | 2016 |
| IMDS TBA MS B | 2 | 2016 | 2 | 2016 |
| IMDS TBA Award | 3 | 2016 | 3 | 2016 |
| IMDS TBA CDR | 3 | 2016 | 3 | 2016 |
| IMDS TBA DT | 3 | 2016 | 1 | 2017 |
| IMDS TBA OT | 1 | 2017 | 1 | 2017 |
| IMDS TBA MS C/FOC | 3 | 2017 | 3 | 2017 |
| IMDS CDB Software Upgrade CCA | 3 | 2015 | 3 | 2015 |
| IMDS CDB Software Upgrade MS B | 4 | 2015 | 4 | 2015 |
| IMDS CDB Software Upgrade Award | 4 | 2015 | 4 | 2015 |
| IMDS CDB Software Upgrade PDR | 4 | 2015 | 1 | 2016 |
| IMDS CDB Software Upgrade CDR | 1 | 2016 | 1 | 2016 |
| IMDS CDB Software Upgrade DT | 1 | 2016 | 3 | 2016 |
| IMDS CDB Software Upgrade OT | 3 | 2016 | 3 | 2016 |
| IMDS CDB Software Upgrade FRR | 4 | 2016 | 4 | 2016 |
| IMDS CDB Software Upgrade (1) Award | 4 | 2016 | 4 | 2016 |
| IMDS CDB Software Upgrade (1) PDR | 4 | 2016 | 1 | 2017 |
| IMDS CDB Software Upgrade (1) CDR | 1 | 2017 | 1 | 2017 |
| IMDS CDB Software Upgrade (1) DT | 1 | 2017 | 3 | 2017 |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force | | | Date: February 2015 | |
| Appropriation/Budget Activity 3600 / 7 | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | Project (Number/Name) 675207 / Logistics IT System Modernization | |
| | Start | | End | |
| Events | Quarter | Year | Quarter | Year |
| IMDS CDB Software Upgrade (1) OT | 3 | 2017 | 3 | 2017 |
| IMDS CDB Software Upgrade (1) FRR | 4 | 2017 | 4 | 2017 |
| IMDS CDB Software Upgrade (1) MS C/FOC | 1 | 2018 | 1 | 2018 |
| IMDS CDB MSAT Software Upgrade CCA | 2 | 2015 | 2 | 2015 |
| IMDS CDB MSAT Software Upgrade MS B | 3 | 2015 | 3 | 2015 |
| IMDS CDB MSAT Software Upgrade Award | 3 | 2015 | 3 | 2015 |
| IMDS CDB MSAT Software Upgrade PDR | 3 | 2015 | 3 | 2015 |
| IMDS CDB MSAT Software Upgrade CDR | 3 | 2015 | 4 | 2015 |
| IMDS CDB MSAT Software Upgrade DT | 4 | 2015 | 1 | 2016 |
| IMDS CDB MSAT Software Upgrade OT | 2 | 2016 | 2 | 2016 |
| IMDS CDB MSAT Software Upgrade MS C/FOC | 3 | 2016 | 3 | 2016 |
| REMIS Software Upgrade MS B | 2 | 2014 | 2 | 2014 |
| REMIS Software Upgrade CCA | 1 | 2015 | 1 | 2015 |
| REMIS Software Upgrade Award | 1 | 2015 | 1 | 2015 |
| REMIS Software Upgrade PDR | 3 | 2015 | 3 | 2015 |
| REMIS Software Upgrade CDR | 4 | 2015 | 1 | 2016 |
| REMIS Software Upgrade DT | 2 | 2016 | 2 | 2016 |
| REMIS Software Upgrade IOT and E | 3 | 2016 | 3 | 2016 |
| REMIS Software Upgrade OT | 3 | 2016 | 4 | 2016 |
| REMIS Software Upgrade MS C | 4 | 2016 | 4 | 2016 |
| REMIS Software Upgrade FOC | 1 | 2017 | 1 | 2017 |
| SCS FIAR CCA/MS B/Award | 1 | 2015 | 1 | 2015 |
| SCS FIAR PDR | 2 | 2015 | 2 | 2015 |
| SCS FIAR CDR | 3 | 2015 | 3 | 2015 |
| SCS FIAR DT | 4 | 2015 | 1 | 2016 |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force | | | Date: February 2015 | |
| Appropriation/Budget Activity 3600 / 7 | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | Project (Number/Name) 675207 / Logistics IT System Modernization | |
| | Start | | End | |
| Events | Quarter | Year | Quarter | Year |
| SCS FIAR OT | 1 | 2016 | 1 | 2016 |
| SCS FIAR MS C/IOC | 1 | 2016 | 1 | 2016 |
| SCS FIAR (1) PDR | 2 | 2015 | 2 | 2015 |
| SCS FIAR (1) CDR | 3 | 2015 | 3 | 2015 |
| SCS FIAR (1) DT | 3 | 2015 | 1 | 2016 |
| SCS FIAR (1) OT | 1 | 2016 | 2 | 2016 |
| SCS FIAR (1) MS C/Release | 2 | 2016 | 2 | 2016 |
| SCS FIAR (2) PDR | 2 | 2015 | 2 | 2015 |
| SCS FIAR (2) CDR | 3 | 2015 | 3 | 2015 |
| SCS FIAR (2) DT | 4 | 2015 | 1 | 2016 |
| SCS FIAR (2) OT | 2 | 2016 | 2 | 2016 |
| SCS FIAR (2) MS C/Release | 2 | 2016 | 2 | 2016 |
| SCS FIAR (3) PDR | 2 | 2015 | 2 | 2015 |
| SCS FIAR (3) CDR | 4 | 2015 | 4 | 2015 |
| SCS FIAR (3) DT | 4 | 2015 | 2 | 2016 |
| SCS FIAR (3) OT | 4 | 2016 | 1 | 2017 |
| SCS FIAR (3) MS C/Release | 1 | 2017 | 1 | 2017 |
| SCS FIAR (4) PDR | 2 | 2016 | 2 | 2016 |
| SCS FIAR (4) CDR | 3 | 2016 | 3 | 2016 |
| SCS FIAR (4) DT | 3 | 2016 | 4 | 2016 |
| SCS FIAR (4) OT | 1 | 2017 | 1 | 2017 |
| SCS FIAR (4) MS C/Release | 1 | 2017 | 1 | 2017 |
| SCS FIAR (5) PDR | 2 | 2016 | 2 | 2016 |
| SCS FIAR (5) CDR | 4 | 2016 | 4 | 2016 |
| SCS FIAR (5) DT | 4 | 2016 | 3 | 2017 |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force | | | Date: February 2015 | |
| Appropriation/Budget Activity 3600 / 7 | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | Project (Number/Name) 675207 / Logistics IT System Modernization | |
| | Start | | End | |
| Events | Quarter | Year | Quarter | Year |
| SCS FIAR (5) OT | 4 | 2017 | 1 | 2018 |
| SCS FIAR (5) MS C/Release/FOC | 1 | 2018 | 1 | 2018 |
| Supply Chain Management - Supply MDD ADM | 2 | 2016 | 2 | 2016 |
| Supply Chain Management - Supply Milestone A | 2 | 2017 | 2 | 2017 |
| Supply Chain Management - Supply Milestone B | 1 | 2018 | 1 | 2018 |
| Supply Chain Management - Supply Milestone C | 1 | 2019 | 1 | 2019 |
| Supply Chain Management - Supply IOC | 2 | 2019 | 2 | 2019 |
| Supply Chain Management - Item Master MDD ADM | 4 | 2015 | 4 | 2015 |
| Supply Chain Management - Item Master Milestone A | 3 | 2016 | 3 | 2016 |
| Supply Chain Management - Item Master Milestone B | 1 | 2018 | 1 | 2018 |
| Supply Chain Management - Item Master Milestone C | 4 | 2018 | 4 | 2018 |
| Supply Chain Management - Item Master IOC | 1 | 2019 | 1 | 2019 |
| Supply Chain Management - GFM Accountability MDD ADM | 4 | 2015 | 4 | 2015 |
| Supply Chain Management - GFM Accountability Milestone A | 4 | 2016 | 4 | 2016 |
| Supply Chain Management - GFM Accountability Milestone B | 2 | 2017 | 2 | 2017 |
| Supply Chain Management - GFM Accountability Milestone C | 2 | 2018 | 2 | 2018 |
| Supply Chain Management - GFM Accountability IOC | 4 | 2018 | 4 | 2018 |
| Supply Chain Management - GFM Accountability Full Deployment | 3 | 2019 | 3 | 2019 |
| MRO MDD | 1 | 2014 | 1 | 2014 |
| MRO R1 Milestone A/B | 1 | 2016 | 1 | 2016 |
| MRO R1 Contract Award | 1 | 2016 | 1 | 2016 |
| MRO R1 CCB | 2 | 2016 | 2 | 2016 |
| MRO R1 LFD | 2 | 2018 | 2 | 2018 |
| MRO R1 IOT and E | 2 | 2018 | 3 | 2018 |
| MRO R1 FDD | 3 | 2018 | 3 | 2018 |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force | | | Date: February 2015 | |
| Appropriation/Budget Activity 3600 / 7 | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | Project (Number/Name) 675207 / Logistics IT System Modernization | |
| | Start | | End | |
| Events | Quarter | Year | Quarter | Year |
| MRO R1 IOC | 4 | 2018 | 4 | 2018 |
| MRO R2 CCB | 1 | 2018 | 1 | 2018 |
| MRO R2 LFD | 1 | 2019 | 1 | 2019 |
| MRO R2 IOT and E | 1 | 2019 | 2 | 2019 |
| MRO R2 FDD | 2 | 2019 | 2 | 2019 |
| MRO R2 FD | 3 | 2019 | 3 | 2019 |
| MRO R3 CCB | 1 | 2019 | 1 | 2019 |
| MRO R3 LFD | 3 | 2019 | 3 | 2019 |
| MRO R3 IOT and E | 3 | 2019 | 4 | 2019 |
| MRO R3 FDD | 4 | 2019 | 4 | 2019 |
| MRO R3 FD | 1 | 2020 | 1 | 2020 |
| MRO R4 CCB | 2 | 2019 | 2 | 2019 |
| MRO R4 LFD | 4 | 2019 | 4 | 2019 |
| MRO R4 IOT and E | 4 | 2019 | 1 | 2020 |
| MRO R4 FDD | 1 | 2020 | 1 | 2020 |
| MRO R4 FD | 2 | 2020 | 2 | 2020 |
| LIMS-EV Spiral Development Vehicle View SP-5 | 2 | 2014 | 2 | 2015 |
| LIMS-EV Spiral Development RN View SP-2 | 1 | 2014 | 4 | 2014 |
| LIMS-EV Spiral Development RN View SP-3 | 1 | 2014 | 1 | 2015 |
| LIMS-EV Spiral Development SCM View SP-6 | 2 | 2014 | 4 | 2015 |
| LIMS-EV Spiral Development Cost of Logistics | 3 | 2014 | 3 | 2015 |
| LIMS-EV Spiral Development F-35 Integration to LIMS-EV | 1 | 2014 | 2 | 2015 |
| LIMS-EV Spiral Development SIPR Infrastructure | 2 | 2014 | 2 | 2015 |
| LIMS-EV Spiral Development SIPR Operational View | 3 | 2014 | 3 | 2015 |
| PLM MDD ADM | 3 | 2015 | 3 | 2015 |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force | | | Date: February 2015 | |
| Appropriation/Budget Activity 3600 / 7 | R-1 Program Element (Number/Name) PE 0708610F / Logistics Information Technology (LOGIT) | | Project (Number/Name) 675207 / Logistics IT System Modernization | |
| | Start | | End | |
| Events | Quarter | Year | Quarter | Year |
| PLM Milestone A | 2 | 2016 | 2 | 2016 |
| PLM Milestone B | 1 | 2017 | 1 | 2017 |
| PLM Milestone C | 1 | 2018 | 1 | 2018 |
| PLM FDD | 3 | 2018 | 3 | 2018 |
| ASIMIS Software Modernization CCA | 1 | 2015 | 1 | 2015 |
| ASIMIS Software Modernization MS B | 2 | 2015 | 2 | 2015 |
| ASIMIS Software Modernization Award | 3 | 2015 | 3 | 2015 |
| ASIMIS Software Modernization PDR | 3 | 2015 | 1 | 2016 |
| ASIMIS Software Modernization CDR | 1 | 2016 | 2 | 2016 |
| ASIMIS Software Modernization DT | 2 | 2016 | 1 | 2017 |
| ASIMIS Software Modernization OT | 1 | 2017 | 4 | 2017 |
| ASIMIS Software Modernization MS C | 2 | 2018 | 2 | 2018 |
| ASIMIS Software Modernization FOC | 4 | 2018 | 4 | 2018 |
| WSMIS Software Upgrade OT | 2 | 2014 | 2 | 2014 |
| WSMIS Software Upgrade MS C/FOC | 2 | 2014 | 2 | 2014 |
| WSMIS SUP (2) MDD | 2 | 2016 | 2 | 2016 |
| WSMIS SUP (2) MS B | 4 | 2016 | 4 | 2016 |
| WSMIS SUP (2) Award | 1 | 2017 | 1 | 2017 |
| WSMIS SUP (2) MS C | 2 | 2018 | 2 | 2018 |
| WSMIS SUP (2) FOC | 4 | 2018 | 4 | 2018 |