Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force											**Date:** February 2015	

Appropriation/Budget Activity 3600: *Research, Development, Test & Evaluation, Air Force I* BA 6: *RDT&E Management Support*						**R-1 Program Element (Number/Name)** PE 0702806F *I Acquisition and Management Support*						

COST ($ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	20.525	18.644	15.357	-	15.357	19.466	22.771	22.579	22.986	Continuing	Continuing
662906: *ELECTRONIC ACQUISITION SERV ENVIRONMENT(EASE)*	-	2.451	2.090	1.910	-	1.910	-	-	-	-	-	6.451
66ACSI: *ACQ and Command Support Integration*	-	18.074	16.554	13.447	-	13.447	19.466	22.771	22.579	22.986	Continuing	Continuing

Note

In FY 2016, PE 0702806F Acquisition and Management Support, Project 662906 Electronic Acquisition Service Environment (EASE) for CON-IT.

A. Mission Description and Budget Item Justification

The program funds efforts to meet the Defense Acquisition Workforce Improvement Act (DAWIA), as well as Congressional, SECDEF, and SECAF mandates to provide program management execution tools, systems integration and architectural analysis, information technology infrastructure development, and technical workforce management. Funding also provides the framework for Air Force business and acquisition transformation in analyzing and developing capabilities-based architectures, re-engineering and enabling technologies, integrating robust systems engineering into early acquisition processes, and developing and managing a technical workforce with the expertise to uniformly implement OSD and Air Force engineering guidance and policies. These efforts provide stability in Air Force Acquisition by integrating major processes to reverse trends toward unpredictable program cost, schedule, and performance to facilitate quick response to urgent operational needs from across the entire spectrum of potential conflicts. These integrated capabilities will provide OSD and AF acquisition leadership insights needed to effectively manage a complex portfolio of acquisition programs through more timely and reliable access to authoritative acquisition data.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

In FY 2016, PE 0702806F Acquisition and Management Support, Project 662906 Electronic Acquisition Service Environment (EASE) includes a new start effort for CON-IT.

The FY2016 funding request was reduced by $1.535 million to account for the availability of prior execution balances.

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force				Date: February 2015	
Appropriation/Budget Activity 3600: *Research, Development, Test & Evaluation, Air Force I* BA 6: *RDT&E Management Support*			**R-1 Program Element (Number/Name)** PE 0702806F *I Acquisition and Management Support*		

B. Program Change Summary ($ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	21.221	18.644	23.132	-	23.132
Current President's Budget	20.525	18.644	15.357	-	15.357
Total Adjustments	-0.696	-	-7.775	-	-7.775
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.696	-			
• Other Adjustments	-	-	-7.775	-	-7.775

Change Summary Explanation

The FY2016 funding request was reduced by $1.535 million to account for the availability of prior execution balances.

FY2016 reductions due to higher Air Force priorities.

Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force			**Date:** February 2015

Appropriation/Budget Activity 3600 I 6	R-1 Program Element (Number/Name) PE 0702806F I Acquisition and Management Support	Project (Number/Name) 662906 I ELECTRONIC ACQUISITION SERV ENVIRONMENT(EASE)

COST ($ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
662906: ELECTRONIC ACQUISITION SERV ENVIRONMENT(EASE)	-	2.451	2.090	1.910	-	1.910	-	-	-	-	-	6.451
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

In FY 2016, PE 0702806F Acquisition and Management Support, Project 662906 Electronic Acquisition Service Environment (EASE) includes a new start effort for CON-IT.

A. Mission Description and Budget Item Justification

EASE provides a contract writing solution for 8000 AF contracting professionals supporting base operations, logistics, contingency and weapons system contracting world-wide, enabling strategic sourcing and other acquisition efficiencies by standardizing data, business rules, and milestone tracking.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2014	FY 2015	FY 2016
Title: EASE *Description:* Develop a single contract writing solution, EASE, to support AF contracting professionals. *FY 2014 Accomplishments:* Continued development of information technology framework and production of prototype development. *FY 2015 Plans:* Continue development of information technology framework and production of prototype development. *FY 2016 Plans:* N/A	2.451	2.090	-
Title: CON-IT *Description:* Develop a comprehensive electronic contracting capability to include contract preparation, records management, electronic filing, electronic ordering and other capabilities *FY 2014 Accomplishments:* N/A *FY 2015 Plans:*	-	-	1.910

PE 0702806F: *Acquisition and Management Support*
Air Force

R-1 Line #108

Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force		**Date:** February 2015	
Appropriation/Budget Activity 3600 *I* 6	**R-1 Program Element (Number/Name)** PE 0702806F *I Acquisition and Management Support*	**Project (Number/Name)** 662906 *I ELECTRONIC ACQUISITION SERV ENVIRONMENT(EASE)*	

B. Accomplishments/Planned Programs ($ in Millions)	FY 2014	FY 2015	FY 2016
N/A ***FY 2016 Plans:*** Analyze alternate solutions, perform key cost, schedule and performance trades, affordability analysis, risk analysis, and risk mitigation planning.			
Accomplishments/Planned Programs Subtotals	2.451	2.090	1.910

C. Other Program Funding Summary ($ in Millions)
 N/A
Remarks

D. Acquisition Strategy
 N/A

E. Performance Metrics
 Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force										Date: February 2015	
Appropriation/Budget Activity 3600 I 6				**R-1 Program Element (Number/Name)** PE 0702806F I *Acquisition and Management Support*				**Project (Number/Name)** 66ACSI I *ACQ and Command Support Integration*			

COST ($ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
66ACSI: *ACQ and Command Support Integration*	-	18.074	16.554	13.447	-	13.447	19.466	22.771	22.579	22.986	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The program funds efforts to meet the Defense Acquisition Workforce Improvement Act (DAWIA), as well as Congressional, SECDEF, and SECAF mandates to provide program management execution tools, systems integration and architectural analysis, information technology infrastructure development, and technical workforce management. Funding also provides the framework for Air Force business and acquisition transformation in developing capabilities-based architectures, re-engineering and enabling technologies, integrating robust systems engineering into early acquisition processes, acquisition process improvement analysis, and developing and managing a technical workforce with the expertise to uniformly implement OSD and Air Force engineering guidance and policies. These efforts provide stability in Air Force Acquisition by integrating major processes to reverse trends toward unpredictable program cost, schedule, and performance to facilitate quick response to urgent operational needs from across the entire spectrum of potential conflicts. These integrated capabilities will provide OSD and AF acquisition leadership insights needed to effectively manage a complex portfolio of acquisition programs through more timely and reliable access to authoritative acquisition data.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2014	FY 2015	FY 2016
Title: Acquisition Mandates	6.719	3.401	1.698
Description: Supports Congressional, SECDEF, and SECAF mandates that are directed to improve the overall acquisition process. ***FY 2014 Accomplishments:*** Continued program management and resources management oversight. ***FY 2015 Plans:*** Continue program management and resources management oversight. ***FY 2016 Plans:*** Continue program management and resources management oversight.			
Title: Performance Measurements	2.416	2.200	1.950
Description: Supports performance measures for capability-based planning and execution constructs. Efforts include: Technical and analytical support for program planning/execution, schedule and technical performance risk; and economic, statistical, and engineering analyses of acquisition programs. Develop and implement a capability to provide continuous process improvement that will make USAF acquisition processes more effective and efficient. This effort consists of three components (1) establishing a foundational process definition, (2) leveraging the existing improvement techniques including but not limited to Lean, Six-Sigma			

PE 0702806F: *Acquisition and Management Support*
Air Force

Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force		Date: February 2015
Appropriation/Budget Activity 3600 / 6	**R-1 Program Element (Number/Name)** PE 0702806F / *Acquisition and Management Support*	**Project (Number/Name)** 66ACSI / *ACQ and Command Support Integration*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2014	FY 2015	FY 2016
and Business process reengineering and (3) investing in enabling technologies that enhance process performance and are interoperable within the overall environment. ***FY 2014 Accomplishments:*** Developed and analyzed acquisition processes to provide process improvements and efficiencies. ***FY 2015 Plans:*** Develop and analyze acquisition processes to provide process improvements and efficiencies. ***FY 2016 Plans:*** Develop and analyze acquisition processes to provide process improvements and efficiencies.			
Title: Technical and Analytical Support *Description:* Supports technical and analytical tools through information technology infrastructure development to provide economic, statistical, and engineering analyses of acquisition programs. Efforts include: - A foundational integrated environment that supports the portfolio of acquisition business systems hardware and software, and implements standards for data management and service-oriented design methodology to facilitate efficiency and interoperability - Existing technologies and data are leveraged to standardize on proven capabilities, and to make existing data stores more accessible and useful across the acquisition domain roles - Focused investments in specific capabilities address critical gaps supporting the efficient operation of the Acquisition Domain, in areas such as: -- Planning and executing on-time acquisition milestone readiness -- Adopting commercial enterprise concept of Product Lifecycle Management for the production of traceable requirements -- Planning and execution of technology development and transition -- Standardizing risk management -- Managing access to scientific and technical information -- Increasing industrial base decision-support information ***FY 2014 Accomplishments:*** Developed acquisition management information technology (IT). Efforts included: -- Exposing core business services currently existing in multiple tools and subsequently retiring duplicative capabilities -- Reducing training on multiple acquisitions systems by providing all core functionality through a single common interface -- Consolidating infrastructure to reduce hosting and infrastructure sustainment costs ***FY 2015 Plans:*** Develop acquisition management IT Efforts include:	1.487	1.355	1.500

Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force		Date: February 2015
Appropriation/Budget Activity 3600 I 6	**R-1 Program Element (Number/Name)** PE 0702806F I *Acquisition and Management Support*	**Project (Number/Name)** 66ACSI I *ACQ and Command Support Integration*

B. Accomplishments/Planned Programs ($ in Millions)	**FY 2014**	**FY 2015**	**FY 2016**
-- Exposing core business services currently existing in multiple tools and subsequently retiring duplicative capabilities -- Reducing training on multiple acquisitions systems by providing all core functionality through a single common interface -- Consolidating infrastructure to reduce hosting and infrastructure sustainment costs ***FY 2016 Plans:*** Continuation of the automation of key Life Cycle Management Center (LCMC) and Space and Missle Systems Center (SMC) acquisition processes. Includes analytical support, process work, governance, requirements definition, analysis, test & evaluation and configuration control.			
Title: System Metric and Reporting Tool (SMART) ***Description:*** Upgrade enterprise tool that assists PMs and acquisition professionals with the day-to-day tasking involved in defining, managing, and reporting health and status information throughout an Acquisition programs lifecycle ***FY 2014 Accomplishments:*** Completed deployment of Logistics Health Assessment with Weapon System Hierarchy and enterprise workflow service in Defense Enterprise Portal Service. Enabled SMART services in DISA with identity management. ***FY 2015 Plans:*** Upgrade capability for event-driven reporting with OSD. Provide acquisition document management for all programs. ***FY 2016 Plans:*** Complete the transformation to an Acquisition Workbench. Includes creation of a integrated IT operational environment for the standard Acquisition Program Office and associated development required to make key Enterprise Acquisition data available to AF and OSD leadership.	4.370	4.744	4.008
Title: PMRT (Project Management Resource Tools) ***Description:*** Upgrade enterprise tool that provides program/project resource management tool to support the Acquisition community. ***FY 2014 Accomplishments:*** Conducted infrastructure study. Completed study of enhancement of processes supporting budget submission, program oversight and program control. Began implementation of identified enhancements. ***FY 2015 Plans:*** Implementation of identified enhancement to budget submission, program oversight and program control processes. ***FY 2016 Plans:***	1.020	2.083	1.987

Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force		Date: February 2015
Appropriation/Budget Activity 3600 / 6	**R-1 Program Element (Number/Name)** PE 0702806F / *Acquisition and Management Support*	**Project (Number/Name)** 66ACSI / *ACQ and Command Support Integration*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2014	FY 2015	FY 2016
Development of the capability required to provide enhanced visibility of acquisition financial information for all AF Acquisition investment programs. Expansion of the functionality of the AF Acquisition Dashboard to complete the transition from a data-reporting to a data-access paradigm.			
Title: Capabilities Integration Environment (CIE) **Description:** Provides a development, testing and integration environment for Information Technology (IT) system development, prototypes and proofs of concept **FY 2014 Accomplishments:** Continued work on a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test (DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. **FY 2015 Plans:** Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test (DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support. **FY 2016 Plans:** Continues a secure, scalable environment to support Research and Development (R&D), Development Test/Operational Test (DT/OT), integration, exercises, experimentation, acquisition development and direct Warfighter support.	1.793	1.771	1.804
Title: Development & Retention **Description:** Supports activities to develop, manage, and retain the acquisition workforce. **FY 2014 Accomplishments:** Performed activities to develop, manage, and retain the acquisition workforce by providing training on enhanced business and engineering processes that enable the effective management of complex acquisition processes, and allows continued interface with the academic community. **FY 2015 Plans:** Perform activities to develop, manage, and retain the acquisition workforce by providing training on enhanced business and engineering processes that enable the effective management of complex acquisition processes, and allows continued interface with the academic community. **FY 2016 Plans:**	0.269	1.000	0.500

Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force		Date: February 2015
Appropriation/Budget Activity 3600 / 6	**R-1 Program Element (Number/Name)** PE 0702806F / *Acquisition and Management Support*	**Project (Number/Name)** 66ACSI / *ACQ and Command Support Integration*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2014	FY 2015	FY 2016
Perform activities to develop, manage, and retain the acquisition workforce by providing training on enhanced business and engineering processes that enable the effective management of complex acquisition processes, and allows continued interface with the academic community.			
Accomplishments/Planned Programs Subtotals	18.074	16.554	13.447

C. Other Program Funding Summary ($ in Millions)
 N/A
Remarks

D. Acquisition Strategy
 N/A

E. Performance Metrics
 Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.