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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force	Date: February 2015
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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)</i>					R-1 Program Element (Number/Name) PE 0604421F / <i>Counterspace Systems</i>							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	22.655	23.424	24.208	-	24.208	30.468	33.757	15.527	11.589	Continuing	Continuing
65A001: <i>Counter Satellite Communications System</i>	-	15.412	16.022	14.659	-	14.659	28.881	32.141	13.883	9.915	-	130.913
65A005: <i>Offensive Counterspace (OCS) C2</i>	-	7.243	7.402	7.761	-	7.761	-	-	-	-	-	22.406
65A013: <i>BOUNTY HUNTER</i>	-	-	-	1.788	-	1.788	1.587	1.616	1.644	1.674	Continuing	Continuing

Note

In FY 2016, Project 65A013 Bounty Hunter is a new start effort.

A. Mission Description and Budget Item Justification

This program conducts critical planning, technology and capability insertion, and system acquisition of Air Force space control systems and associated command and control systems to meet current and future military space control needs in the face of an emerging threat. This funding supports the acquisition process including concept development, risk reduction, design, integration, test, and demonstration. Space control systems include both offensive counterspace (OCS) and defensive counterspace (DCS) systems. OCS systems include the means to disrupt, deny, degrade, or destroy an adversary's space systems, or the information they provide, which may be used for purposes hostile to U.S. national security interests. DCS systems include both active and passive measures to protect U.S. and friendly space related capabilities (satellites, communications links, and supporting ground systems) from enemy attack or interference. This includes development efforts to prevent adversarial ability to use U.S. space systems and services for purposes hostile to U.S. national security interests. Counterspace Command and Control (C2) includes command and control and mission planning capabilities required for the fielding and employment of counterspace systems.

In FY 2016, Project 65A013 Bounty Hunter is a new start effort. Bounty Hunter supports the Defensive Space Control of US systems in a specific AOR and provides the capacity to prevent effective adversary use of Command, Control, Communications, Computers, and Intelligence (C4I).

This program is in Budget Activity 5, System Development and Demonstration, because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.

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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force				Date: February 2015	
Appropriation/Budget Activity		R-1 Program Element (Number/Name)			
3600: Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)		PE 0604421F I Counterspace Systems			
B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	22.655	23.746	24.087	-	24.087
Current President's Budget	22.655	23.424	24.208	-	24.208
Total Adjustments	-	-0.322	0.121	-	0.121
• Congressional General Reductions	-	-0.322			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	0.121	-	0.121

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force										Date: February 2015		
Appropriation/Budget Activity 3600 / 5					R-1 Program Element (Number/Name) PE 0604421F / Counterspace Systems				Project (Number/Name) 65A001 / Counter Satellite Communications System			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
65A001: Counter Satellite Communications System	-	15.412	16.022	14.659	-	14.659	28.881	32.141	13.883	9.915	-	130.913
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
Acquisition Decision Memorandum (24 April 2009) directed all capabilities identified in the October 2006 CCS Block 20, JROC-approved Capability Development Document (CDD) shall be accomplished as a Pre-planned Product Improvement Program (P3I) upgrades to the Counter Communications System (CCS) Block 10.												
CCS provides expeditionary, deployable, reversible offensive counterspace effects applicable across the full spectrum of conflict. It prevents adversary SATCOM in AOR including C2, Early Warning and Propaganda; and hosts Rapid Reaction Capabilities in response to Urgent Needs. This program effort includes architecture engineering, system hardware design and development, software design and integration, and testing and demonstration of capabilities to provide disruption of satellite communications signals.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2014	FY 2015	FY 2016	
Title: Counter Communications System (CCS) Pre-planned Product Improvement (P3I) Program									15.412	16.022	14.659	
Description: Develop, integrate, test and field the CCS Pre-planned Product Improvement (P3I) program. This is an incremental approach to deliver Block 20 CCS capabilities.												
FY 2014 Accomplishments: Increment 2 contract awarded September 2013. Completed successful Initial Baseline Review in March 2014 and Preliminary Design Review in June 2014.												
FY 2015 Plans: Continue development, integration and testing of Increment 2 of the Block 10 Pre-planned Product Improvement (P3I) program (CCS 10.2).												
FY 2016 Plans: Continue development, integration and testing of Increment 2 of Block 10 Pre-planned Product Improvement (P3I) program (CCS 10.2). Planned delivery of trainer and system along with Development Support Facility.												
Accomplishments/Planned Programs Subtotals									15.412	16.022	14.659	

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force										Date: February 2015	
Appropriation/Budget Activity 3600 / 5				R-1 Program Element (Number/Name) PE 0604421F / Counterspace Systems				Project (Number/Name) 65A001 / Counter Satellite Communications System			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
• OPAF:BA03:Line Item #836810: Counterspace Systems	8.041	59.434	43.065	-	43.065	27.207	22.847	-	-	-	160.594
Remarks											
D. Acquisition Strategy											
All contracts in this program element will be awarded using competitive procedures to the maximum extent possible, to upgrade existing capabilities as well as to acquire next generation capabilities through incremental acquisitions.											
E. Performance Metrics											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force												Date: February 2015			
Appropriation/Budget Activity 3600 / 5						R-1 Program Element (Number/Name) PE 0604421F / Counterspace Systems				Project (Number/Name) 65A001 / Counter Satellite Communications System					
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Block 10 P3I Development (1)	C/CPIF	Harris : Melbourne, FL	-	8.869	Nov 2014	9.755	Nov 2015	8.165	Nov 2015	-		8.165	Continuing	Continuing	-
Block 10 P3I Development (2)	Various	Various : El Segundo, CA	-	0.850	May 2014	0.705	May 2015	0.710	May 2016	-		0.710	Continuing	Continuing	TBD
Block 10 P3I Development (3)	RO	Aerospace Corp : El Segundo, CA	-	-		-		-		-		-	Continuing	Continuing	11.144
Logistics	Various	AT&T : El Segundo, CA	-	0.153	Jan 2014	0.490	Nov 2014	0.160	Nov 2015	-		0.160	Continuing	Continuing	TBD
Subtotal			-	9.872		10.950		9.035		-		9.035	-	-	-
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Security	C/CPAF	Mantech : El Segundo, CA	-	1.957	Nov 2013	1.857	Nov 2014	1.953	Nov 2015	-		1.953	Continuing	Continuing	TBD
Miscellaneous Support Services	Various	Various : ,	-	0.057	May 2013	0.118	May 2015	0.123	May 2016	-		0.123	Continuing	Continuing	TBD
Subtotal			-	2.014		1.975		2.076		-		2.076	-	-	-
Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force													Date: February 2015		
Appropriation/Budget Activity 3600 / 5						R-1 Program Element (Number/Name) PE 0604421F / <i>Counterspace Systems</i>				Project (Number/Name) 65A001 / <i>Counter Satellite Communications System</i>					

Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management Administration (PMA)	Various	Space and Missile Systems Center : El Segundo, CA	-	2.474	Nov 2013	1.874	Nov 2014	1.919	Nov 2015	-		1.919	Continuing	Continuing	TBD
Engineering Support (FFRDC)	RO	Aerospace Corp : El Segundo, CA	-	1.052	Nov 2013	1.223	Nov 2014	1.629	Nov 2015	-		1.629	Continuing	Continuing	TBD
Subtotal			-	3.526		3.097		3.548		-		3.548	-	-	-

	Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	15.412		16.022		14.659		-		14.659	-	-	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force			Date: February 2015		
Appropriation/Budget Activity 3600 / 5			R-1 Program Element (Number/Name) PE 0604421F / <i>Counterspace Systems</i>		
			Project (Number/Name) 65A001 / <i>Counter Satellite Communications System</i>		

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
USAF 10.1 System Delivery: #3																												
USAF 10.2 PDR																												
USAF 10.1 System Delivery: #4																												
USAF 10.1 System Delivery: #5																												
USAF 10.2 CDR																												
USAF 10.1 System Delivery: #6																												
Air National Guard (ANG) 10.2 ATP																												
USAF 10.2 SVT																												
USAF 10.2 SVR																												
USAF 10.2 DT/OT																												
ANG 10.2 System Delivery: #1																												
USAF 10.2 System Delivery: #1																												
USAF 10.2 Trainer Delivery																												
ANG 10.2 System Delivery: #2																												
ANG 10.2 Trainer Delivery																												
USAF 10.2 System Deliveries: #2-#6																												
ANG 10.2 System Delivery: #3																												
ANG 10.2 System Delivery: #4																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force			Date: February 2015
Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0604421F / <i>Counterspace Systems</i>	Project (Number/Name) 65A001 / <i>Counter Satellite Communications System</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
USAF 10.1 System Delivery: #3	2	2014	2	2014
USAF 10.2 PDR	3	2014	3	2014
USAF 10.1 System Delivery: #4	4	2014	4	2014
USAF 10.1 System Delivery: #5	4	2014	4	2014
USAF 10.2 CDR	1	2015	1	2015
USAF 10.1 System Delivery: #6	1	2015	1	2015
Air National Guard (ANG) 10.2 ATP	3	2015	3	2015
USAF 10.2 SVT	1	2016	1	2016
USAF 10.2 SVR	3	2016	3	2016
USAF 10.2 DT/OT	4	2016	4	2016
ANG 10.2 System Delivery: #1	1	2017	1	2017
USAF 10.2 System Delivery: #1	1	2017	1	2017
USAF 10.2 Trainer Delivery	1	2017	1	2017
ANG 10.2 System Delivery: #2	2	2017	2	2017
ANG 10.2 Trainer Delivery	4	2017	4	2017
USAF 10.2 System Deliveries: #2-#6	4	2017	1	2018
ANG 10.2 System Delivery: #3	2	2018	2	2018
ANG 10.2 System Delivery: #4	2	2019	2	2019

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force										Date: February 2015		
Appropriation/Budget Activity 3600 / 5					R-1 Program Element (Number/Name) PE 0604421F / Counterspace Systems				Project (Number/Name) 65A005 / Offensive Counterspace (OCS) C2			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
65A005: Offensive Counterspace (OCS) C2	-	7.243	7.402	7.761	-	7.761	-	-	-	-	-	22.406
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
This effort supports the development of command and control and mission planning capabilities in support of the fielding and employment of Counterspace Systems. It provides for the integration and development of collaborative tools to link deployable counterspace systems with Joint Warfighting C2 systems and to enable integrated planning and execution of the counterspace mission. Developed capabilities will be integrated into current and future command and control systems. This program will leverage the Joint Execution and Tasking System for Space (JETSS) effort in the development of C2 for future space control and counterspace mission capabilities. Requirements for this program are derived from AFSPC prioritized AF IMT 1067 IAW AFSPCI 63-104. The activity to modify and prepare JETSS technology/capability for transition in the JMS program is planned to occur during Spiral 5.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2014	FY 2015	FY 2016	
Title: Joint Execution and Tasking System for Space (JETSS)									7.243	7.402	7.761	
Description: Develop a Counterspace mission planning and command and control capability to support counterspace systems space control warfighter activities.												
FY 2014 Accomplishments: Continued JETSS development with Spiral 4, which includes Command and Control Internet Service Provider (C2ISP) capability and future system planning.												
FY 2015 Plans: Deliver JETSS development of Spiral 4 and begin development of Spiral 5, which includes an evaluation of the future integration into Joint Space Operations Center (JSPOC) Missions System (JMS) Service Oriented Architecture (SOA) and future system planning.												
FY 2016 Plans: Complete development and prepare to deliver JETSS development of Spiral 5 capability in FY 2017, which includes integration into Joint Space Operations Center (JSPOC) Mission System (JMS) Service Oriented Architecture (SOA) and future system planning.												
Accomplishments/Planned Programs Subtotals									7.243	7.402	7.761	

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force										Date: February 2015	
Appropriation/Budget Activity 3600 / 5				R-1 Program Element (Number/Name) PE 0604421F / <i>Counterspace Systems</i>				Project (Number/Name) 65A005 / <i>Offensive Counterspace (OCS) C2</i>			
C. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• None: N/A	-	-	-	-	-	-	-	-	-	-	-
Remarks											
D. Acquisition Strategy											
All contracts will be awarded using competitive procedures to the maximum extent possible to acquire next generation capabilities through incremental acquisitions.											
E. Performance Metrics											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force												Date: February 2015			
Appropriation/Budget Activity 3600 / 5						R-1 Program Element (Number/Name) PE 0604421F / Counterspace Systems				Project (Number/Name) 65A005 / Offensive Counterspace (OCS) C2					
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Develop Counterspace Planning and C2 System (JETSS)	C/CPAF	General Dynamics : Santa Clara, CA	-	5.546	Dec 2013	5.566	Dec 2014	5.971	Dec 2015	-		5.971	Continuing	Continuing	TBD
Counterspace Architecture Development	C/CPFF	Northrup Grumman Mission Systems : Redondo Beach, CA	-	0.780	Dec 2013	0.781	Dec 2014	0.782	Dec 2015	-		0.782	Continuing	Continuing	TBD
Subtotal			-	6.326		6.347		6.753		-		6.753	-	-	-
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Support	Various	Various :	-	0.076	Jul 2014	0.082	Jul 2015	0.088	Jul 2016	-		0.088	Continuing	Continuing	TBD
Subtotal			-	0.076		0.082		0.088		-		0.088	-	-	-
Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Management and Professional Support Services (PMA)	Various	Various :	-	0.841	Dec 2013	0.973	Dec 2014	0.920	Dec 2015	-		0.920	Continuing	Continuing	TBD
Subtotal			-	0.841		0.973		0.920		-		0.920	-	-	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force											Date: February 2015			
Appropriation/Budget Activity 3600 / 5					R-1 Program Element (Number/Name) PE 0604421F / Counterspace Systems					Project (Number/Name) 65A005 / Offensive Counterspace (OCS) C2				
	Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals	-	7.243		7.402		7.761		-		7.761	-	-	-	

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force			Date: February 2015		
Appropriation/Budget Activity 3600 / 5			R-1 Program Element (Number/Name) PE 0604421F / <i>Counterspace Systems</i>		
			Project (Number/Name) 65A005 / <i>Offensive Counterspace (OCS) C2</i>		

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
C2 Spiral #4 Development																												
C2 Spiral #4 Test																												
C2 Spiral #4 Delivery																												
JMS SOA Integration Study																												
C2 Spiral #5 Development																												
C2 Spiral #5 Test																												
C2 Spiral #5 Delivery																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force			Date: February 2015
Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0604421F / <i>Counterspace Systems</i>	Project (Number/Name) 65A005 / <i>Offensive Counterspace (OCS) C2</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
C2 Spiral #4 Development	1	2014	3	2015
C2 Spiral #4 Test	3	2015	4	2015
C2 Spiral #4 Delivery	4	2015	4	2015
JMS SOA Integration Study	2	2015	4	2015
C2 Spiral #5 Development	3	2015	2	2017
C2 Spiral #5 Test	2	2017	3	2017
C2 Spiral #5 Delivery	3	2017	3	2017

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force										Date: February 2015		
Appropriation/Budget Activity 3600 / 5					R-1 Program Element (Number/Name) PE 0604421F / <i>Counterspace Systems</i>				Project (Number/Name) 65A013 / <i>BOUNTY HUNTER</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
65A013: <i>BOUNTY HUNTER</i>	-	-	-	1.788	-	1.788	1.587	1.616	1.644	1.674	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note
In FY 2016, Project 65A013 Bounty Hunter is a new start effort.

A. Mission Description and Budget Item Justification
Bounty Hunter (BH) supports the Defensive Space Control of US systems in a specific AOR and provides the capacity to prevent effective adversary use of Command, Control, Communications, Computers, and Intelligence (C4I). Continuing yearly spiral development is needed to meet new user needs in an ever changing threat environment.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2014	FY 2015	FY 2016
Title: Bounty Hunter	-	-	1.788
Description: New capabilities for Bounty Hunter Joint Urgent Operational Need to maintain operational capability.			
FY 2016 Plans: Plan and execute delivery of upgrades based on verified warfighter needs.			
Accomplishments/Planned Programs Subtotals	-	-	1.788

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
All contracts funded in this program element will be awarded using competitive procedures to the maximum extent possible.

E. Performance Metrics
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force													Date: February 2015		
Appropriation/Budget Activity 3600 / 5						R-1 Program Element (Number/Name) PE 0604421F / <i>Counterspace Systems</i>				Project (Number/Name) 65A013 / <i>BOUNTY HUNTER</i>					

Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Bounty Hunter Spiral Development	MIPR	MITRE : Colorado Springs, CO	-	-		-		1.788	Dec 2015	-		1.788	Continuing	Continuing	-
Subtotal			-	-		-		1.788		-		1.788	-	-	-

Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-

Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-

Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-

			Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	-	-	1.788		1.788	-	-	-

Remarks											

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force										Date: February 2015			
Appropriation/Budget Activity					R-1 Program Element (Number/Name)					Project (Number/Name)			
3600 / 5					PE 0604421F / Counterspace Systems					65A013 / BOUNTY HUNTER			

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Bounty Hunter Development																												

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force		Date: February 2015
Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0604421F / Counterspace Systems	Project (Number/Name) 65A013 / BOUNTY HUNTER

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Bounty Hunter Development	1	2016	4	2020