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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force										Date: February 2015		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0305600F I International Intelligence Technology and Architectures							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	-	2.270	-	-	-	-	-	-	-	Continuing	Continuing
675898: INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARC	-	-	2.270	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.												
This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.												
B. Program Change Summary (\$ in Millions)				FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total				
Previous President's Budget				-	-	-	-	-				
Current President's Budget				-	2.270	-	-	-				
Total Adjustments				-	2.270	-	-	-				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	2.270							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-	-							
• Other Adjustments				-	-	-	-	-				
C. Accomplishments/Planned Programs (\$ in Millions)							FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	
Title: International Intelligence Technology and ARC							-	2.270	-	-	-	
Description: International Intelligence Technology and ARC												
FY 2014 Accomplishments:												

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<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 7: Operational Systems Development</i>					<b>R-1 Program Element (Number/Name)</b> PE 0305600F / <i>International Intelligence Technology and Architectures</i>						
<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>											
					<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>		
N/A											
<b>FY 2015 Plans:</b> This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.											
<b>FY 2016 Base Plans:</b> N/A											
<b>FY 2016 OCO Plans:</b> N/A											
<b>Accomplishments/Planned Programs Subtotals</b>					-	2.270	-	-	-		
<b>D. Other Program Funding Summary (\$ in Millions)</b>											
<u>Line Item</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• N/A: N/A	-	-	-	-	-	-	-	-	-	-	-
<b>Remarks</b>											
<b>E. Acquisition Strategy</b> This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.											
<b>F. Performance Metrics</b> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2016 Air Force</b>													<b>Date:</b> February 2015		
<b>Appropriation/Budget Activity</b> 3600 / 7				<b>R-1 Program Element (Number/Name)</b> PE 0305600F / <i>International Intelligence Technology and Architectures</i>				<b>Project (Number/Name)</b> 675898 / <i>INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARC</i>							

  

<b>Product Development (\$ in Millions)</b>				<b>FY 2014</b>		<b>FY 2015</b>		<b>FY 2016 Base</b>		<b>FY 2016 OCO</b>		<b>FY 2016 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Actual breakout provided in Special Access Program Annual Report to Congress	Various	N/A : N/A,	-	-		2.270		-		-		-	Continuing	Continuing	-
<b>Subtotal</b>			-	-		2.270		-		-		-	-	-	-

  

<b>Support (\$ in Millions)</b>				<b>FY 2014</b>		<b>FY 2015</b>		<b>FY 2016 Base</b>		<b>FY 2016 OCO</b>		<b>FY 2016 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Subtotal</b>			-	-		-		-		-		-	-	-	-

  

<b>Test and Evaluation (\$ in Millions)</b>				<b>FY 2014</b>		<b>FY 2015</b>		<b>FY 2016 Base</b>		<b>FY 2016 OCO</b>		<b>FY 2016 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Subtotal</b>			-	-		-		-		-		-	-	-	-

  

<b>Management Services (\$ in Millions)</b>				<b>FY 2014</b>		<b>FY 2015</b>		<b>FY 2016 Base</b>		<b>FY 2016 OCO</b>		<b>FY 2016 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Subtotal</b>			-	-		-		-		-		-	-	-	-

  

			<b>Prior Years</b>	<b>FY 2014</b>		<b>FY 2015</b>		<b>FY 2016 Base</b>		<b>FY 2016 OCO</b>		<b>FY 2016 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			-	-		2.270		-		-		-	-	-	-

  

<b>Remarks</b>															
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.															

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force			Date: February 2015		
Appropriation/Budget Activity 3600 / 7			R-1 Program Element (Number/Name) PE 0305600F / International Intelligence Technology and Architectures		
			Project (Number/Name) 675898 / INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARC		

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Actual schedule provided in Special Access Program Annual Report to Congress																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2016 Air Force			<b>Date:</b> February 2015
<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0305600F / <i>International Intelligence Technology and Architectures</i>	<b>Project (Number/Name)</b> 675898 / <i>INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARC</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Actual schedule provided in Special Access Program Annual Report to Congress	1	2015	4	2015