| Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force | | | | | | | | | | | Date: February 2015 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Appropriation/Budget Activity**<br>3600: *Research, Development, Test & Evaluation, Air Force I* BA 7:<br>*Operational Systems Development* | | | | | | **R-1 Program Element (Number/Name)**<br>PE 0207431F *I Combat Air Intelligence System Activities* | | | | | | |

| COST ($ in Millions) | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total Program Element | - | 5.780 | 7.891 | 7.793 | - | 7.793 | 11.260 | 10.616 | 10.946 | 11.132 | Continuing | Continuing |
| 675307: *TARGETING ENTERPRISE RESEARCH* | - | 4.793 | 6.185 | 6.050 | - | 6.050 | 6.605 | 5.896 | 6.005 | 6.104 | Continuing | Continuing |
| 675309: *GEO Info & Serv Software* | - | 0.987 | 1.706 | 1.743 | - | 1.743 | 4.655 | 4.720 | 4.941 | 5.028 | Continuing | Continuing |

## A. Mission Description and Budget Item Justification

The mission of Combat Air Intelligence Systems (CAIS) is to process, analyze, and disseminate intelligence for air component and unit operations worldwide by providing key intelligence infrastructure and production capabilities for the supported and supporting forces with true backbone type of intelligence support for air operations and air support to joint operations. CAIS is focused on providing the intelligence infrastructure and funding to Air Force Major Commands, Intelligence, Cyber, and Space Squadrons, Field Operating Agencies, and subordinate units.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade and integrate systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

## B. Program Change Summary ($ in Millions)

| | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total |
|---|---|---|---|---|---|
| Previous President's Budget | 4.471 | 7.891 | 7.845 | - | 7.845 |
| Current President's Budget | 5.780 | 7.891 | 7.793 | - | 7.793 |
| Total Adjustments | 1.309 | - | -0.052 | - | -0.052 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | 1.460 | - | | | |
| • SBIR/STTR Transfer | -0.151 | - | | | |
| • Other Adjustments | - | - | -0.052 | - | -0.052 |

### Change Summary Explanation

FY13 adjustment due to sequestration.
FY14 adjustment funds Joint Targeting Toolbox.
FY15 additional funds invested in the Targeting Enterprise.

| Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force | | | | | | | | | | Date: February 2015 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Appropriation/Budget Activity**<br>3600 I 7 | | | | **R-1 Program Element (Number/Name)**<br>PE 0207431F I Combat Air Intelligence<br>System Activities | | | | | **Project (Number/Name)**<br>675307 I TARGETING ENTERPRISE<br>RESEARCH | | |

| COST ($ in Millions) | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 675307: *TARGETING ENTERPRISE RESEARCH* | - | 4.793 | 6.185 | 6.050 | - | 6.050 | 6.605 | 5.896 | 6.005 | 6.104 | Continuing | Continuing |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |

## A. Mission Description and Budget Item Justification

Provides support to personnel utilizing Target Development, Planning, and Execution applications; Unit Level Intelligence; Tactical Intelligence Applications; and direct support to national, combatant command, and Air Force intelligence missions.

| B. Accomplishments/Planned Programs ($ in Millions) | FY 2014 | FY 2015 | FY 2016 |
|---|---|---|---|
| **Title:** Targeting Enterprise Research<br><br>**Description:** Continue to conduct Targeting Enterprise research and advancement for projects such as Joint Targeting Toolbox (JTT) data structures, Information for Operational and Tactical Analysis (IOTA),  Common Geopositioning Services (CGS), Global Command and Control System Integrated Imagery and Intelligence (GCCS-I3), and  Imagery Analyst (IA) Pioneer Electronic Light Table (ELT), to include emerging technology (Target System Analysis, 4D visualization, etc.)<br><br>**FY 2014 Accomplishments:**<br>Enhanced current analysis capabilities with new applications and services.<br><br>**FY 2015 Plans:**<br>Enhance current targeting and analysis capabilities with advanced function on current applications.  Develop and deploy IA Pioneer.<br><br>**FY 2016 Plans:**<br>Continue efforts to address operator desired changes and improve/increase interoperability of applications.  Migrate and consolidate targeting capabilities into one portfolio under the Targeting and Geospatial Intelligence (T&G) Program Management Office (PMO). | 2.117 | 3.562 | 2.180 |
| **Title:** Joint Targeting Toolbox (JTT)<br><br>**Description:** Develop full-spectrum mission areas for Joint Targeting Toolbox (JTT)  user interface and data structures.<br><br>**FY 2014 Accomplishments:**<br>Developed Information Operations (IO) Tab for enhanced target lists and folders for kinetic and non-kinetic targeting mission areas, and enhanced JTT workflow.<br><br>**FY 2015 Plans:** | 2.676 | 1.947 | 3.870 |

| **Exhibit R-2A**, **RDT&E Project Justification:** PB 2016 Air Force | | **Date:** February 2015 |
|---|---|---|
| **Appropriation/Budget Activity**<br>3600 *I* 7 | **R-1 Program Element (Number/Name)**<br>PE 0207431F *I Combat Air Intelligence System Activities* | **Project (Number/Name)**<br>675307 *I TARGETING ENTERPRISE RESEARCH* |

| **B. Accomplishments/Planned Programs ($ in Millions)** | **FY 2014** | **FY 2015** | **FY 2016** |
|---|---|---|---|
| Development of enhanced target lists and folders for kinetic and non-kinetic targeting mission areas, to include importing data from all National Geospatial-Intelligence Agency (NGA) certified point mensuration applications, targeting of critical elements, and JTT workflow enhancement.<br><br>***FY 2016 Plans:***<br>Integration and continued development of enhanced target lists and folders for kinetic and non-kinetic targeting mission areas, support Air Operations Center (AOC) developmental and operational testing in support of a future fielding decision. Modularize and consolidate targeting capabilities into one portfolio under the T&G PMO. | | | |
| ***Title:*** Common Geopositioning Services (CGS)<br><br>***Description:*** Upgrade Common Geopositioning Services (CGS)<br><br>***FY 2014 Accomplishments:***<br>None<br><br>***FY 2015 Plans:***<br>A transition to new 3D and stereo display systems will begin in FY15 and continue through FY16.  Release CGS version 2.3.6, addressing highest Air Combat Command (ACC) priority change requests and provide a new measurement capability for images.<br><br>***FY 2016 Plans:***<br>None | - | 0.676 | - |
| **Accomplishments/Planned Programs Subtotals** | 4.793 | 6.185 | 6.050 |

**C. Other Program Funding Summary ($ in Millions)**

| Line Item | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|
| • OPAF: BA03: Line Item #832070: *Intelligence Comm Equipment* | 4.020 | 5.110 | 3.919 | - | 3.919 | 6.344 | 4.572 | 4.309 | 4.423 | Continuing | Continuing |

**Remarks**

Combat Air Intelligence System (CAIS) procurement funds.

**D. Acquisition Strategy**

All contracts are awarded based on full and open competition.

| **Exhibit R-2A**, **RDT&E Project Justification:** PB 2016 Air Force | | **Date:** February 2015 |
|---|---|---|
| **Appropriation/Budget Activity**<br>3600 *I* 7 | **R-1 Program Element (Number/Name)**<br>PE 0207431F *I Combat Air Intelligence System Activities* | **Project (Number/Name)**<br>675307 *I TARGETING ENTERPRISE RESEARCH* |

**E. Performance Metrics**

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

| Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force | | | Date: February 2015 |
|---|---|---|---|
| **Appropriation/Budget Activity**<br>3600 I 7 | **R-1 Program Element (Number/Name)**<br>PE 0207431F I *Combat Air Intelligence System Activities* | **Project (Number/Name)**<br>675307 I *TARGETING ENTERPRISE RESEARCH* | |

### Product Development ($ in Millions)

| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | FY 2014 Cost | FY 2014 Award Date | FY 2015 Cost | FY 2015 Award Date | FY 2016 Base Cost | FY 2016 Base Award Date | FY 2016 OCO Cost | FY 2016 OCO Award Date | FY 2016 Total Cost | Cost To Complete | Total Cost | Target Value of Contract |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Targeting Enterprise Research | Various | Northrop Grumman : Bellevue, NE | - | 1.491 | Sep 2014 | 2.062 | Dec 2014 | 0.240 | Dec 2015 | - | | 0.240 | Continuing | Continuing | TBD |
| Joint Targeting Toolbox | Various | Northrop Grumman : Bellevue, NE | - | 2.675 | Jan 2014 | 1.947 | Mar 2015 | 3.870 | Dec 2015 | - | | 3.870 | Continuing | Continuing | TBD |
| Common Geopositioning Services | Various | BAE Systems : San Diego, CA | - | - | | 0.676 | May 2015 | - | | - | | - | - | 0.676 | - |
| **Subtotal** | | | - | 4.166 | | 4.685 | | 4.110 | | - | | 4.110 | - | - | - |

### Support ($ in Millions)

| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | FY 2014 Cost | FY 2014 Award Date | FY 2015 Cost | FY 2015 Award Date | FY 2016 Base Cost | FY 2016 Base Award Date | FY 2016 OCO Cost | FY 2016 OCO Award Date | FY 2016 Total Cost | Cost To Complete | Total Cost | Target Value of Contract |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Targeting Enterprise Research | Various | SPAWAR : Phili, PA | - | - | | 0.656 | Jun 2015 | 0.556 | Dec 2015 | - | | 0.556 | - | 1.212 | - |
| **Subtotal** | | | - | - | | 0.656 | | 0.556 | | - | | 0.556 | - | 1.212 | - |

### Test and Evaluation ($ in Millions)

| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | FY 2014 Cost | FY 2014 Award Date | FY 2015 Cost | FY 2015 Award Date | FY 2016 Base Cost | FY 2016 Base Award Date | FY 2016 OCO Cost | FY 2016 OCO Award Date | FY 2016 Total Cost | Cost To Complete | Total Cost | Target Value of Contract |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 46th Test Squadron | PO | 46th Test Squadron : Eglin, FL | - | - | | 0.226 | Dec 2014 | 0.044 | Dec 2015 | - | | 0.044 | - | 0.270 | - |
| **Subtotal** | | | - | - | | 0.226 | | 0.044 | | - | | 0.044 | - | 0.270 | - |

### Management Services ($ in Millions)

| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | FY 2014 Cost | FY 2014 Award Date | FY 2015 Cost | FY 2015 Award Date | FY 2016 Base Cost | FY 2016 Base Award Date | FY 2016 OCO Cost | FY 2016 OCO Award Date | FY 2016 Total Cost | Cost To Complete | Total Cost | Target Value of Contract |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Targeting Research Enterprise | Various | Program Management Office : Hanscom, MA | - | 0.627 | Apr 2014 | 0.618 | Jan 2015 | 1.340 | Jan 2016 | - | | 1.340 | - | 2.585 | - |

| Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force | | | | | | | | | | | | **Date:** February 2015 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Appropriation/Budget Activity** 3600 / 7 | | | | | | **R-1 Program Element (Number/Name)** PE 0207431F / Combat Air Intelligence System Activities | | | | | | **Project (Number/Name)** 675307 / TARGETING ENTERPRISE RESEARCH | | |

| **Management Services ($ in Millions)** | | | | FY 2014 | | FY 2015 | | FY 2016 Base | | FY 2016 OCO | | FY 2016 Total | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Cost Category Item** | **Contract Method & Type** | **Performing Activity & Location** | **Prior Years** | **Cost** | **Award Date** | **Cost** | **Award Date** | **Cost** | **Award Date** | **Cost** | **Award Date** | **Cost** | **Cost To Complete** | **Total Cost** | **Target Value of Contract** |
| **Subtotal** | | | - | 0.627 | | 0.618 | | 1.340 | | - | | 1.340 | - | 2.585 | - |

| | | | **Prior Years** | **FY 2014** | | **FY 2015** | | **FY 2016 Base** | | **FY 2016 OCO** | | **FY 2016 Total** | **Cost To Complete** | **Total Cost** | **Target Value of Contract** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Project Cost Totals** | | | - | 4.793 | | 6.185 | | 6.050 | | - | | 6.050 | - | - | - |

**Remarks**

| **Exhibit R-4**, **RDT&E Schedule Profile:** PB 2016 Air Force | | **Date:** February 2015 |
|---|---|---|
| **Appropriation/Budget Activity**<br>3600 *I* 7 | **R-1 Program Element (Number/Name)**<br>PE 0207431F *I Combat Air Intelligence System Activities* | **Project (Number/Name)**<br>675307 *I TARGETING ENTERPRISE RESEARCH* |

| | FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| Software/Hardware Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Test and Evaluation | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force | | Date: February 2015 |
|---|---|---|
| **Appropriation/Budget Activity**<br>3600 / 7 | **R-1 Program Element (Number/Name)**<br>PE 0207431F / Combat Air Intelligence System Activities | **Project (Number/Name)**<br>675307 / TARGETING ENTERPRISE RESEARCH |

## Schedule Details

| Events | Start | | End | |
|---|---|---|---|---|
| | **Quarter** | **Year** | **Quarter** | **Year** |
| Software/Hardware Development | 1 | 2014 | 4 | 2020 |
| Test and Evaluation | 1 | 2014 | 4 | 2020 |

| Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force | | | | | | | | | | Date: February 2015 | |
|---|---|---|---|---|---|---|---|---|---|---|---|

| Appropriation/Budget Activity<br>3600 I 7 | R-1 Program Element (Number/Name)<br>PE 0207431F I Combat Air Intelligence<br>System Activities | Project (Number/Name)<br>675309 I GEO Info & Serv Software |
|---|---|---|

| COST ($ in Millions) | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 675309: GEO Info & Serv Software | - | 0.987 | 1.706 | 1.743 | - | 1.743 | 4.655 | 4.720 | 4.941 | 5.028 | Continuing | Continuing |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |

## A. Mission Description and Budget Item Justification

Provides support to personnel using Geospatial resources utilized in Geospatial Intelligence (GEOINT) databasing applications, unit level intelligence, technology exploration and refresh initiatives, management and dissemination architecture, geospatial information and services modernization, and enablers for targeting capabilities. Provides support to the MAJCOMs to ensure requisite and available target intelligence and GEOINT tools for information directly available to warfighters.

The GEOINT information and service software program funds the Air Force geospatial product library (GPL) which is currently fielded to all combatant command air components and subordinate units supporting global air operations. The GPL provides digital GEOINT data to support mission planning, targeting & intelligence in support of mission objectives.

| B. Accomplishments/Planned Programs ($ in Millions) | FY 2014 | FY 2015 | FY 2016 |
|---|---|---|---|
| Title: Enhanced Geospatial Product Library (EGPL)<br><br>Description: Provide continuing support for eGPL software and storage to meet future and evolving IT and GEOINT standards and support.<br><br>FY 2014 Accomplishments:<br>Integrated mapping services & capabilities to provide a viable web replacement for currently fielded servers.<br><br>FY 2015 Plans:<br>Complete EGPL engineering and manufacturing development (EMD) phase.<br><br>FY 2016 Plans:<br>Continue efforts to reduce duplication of functionality, increase communication between enterprise tools, and increase functions in critical mission areas. | 0.987 | 1.706 | 1.743 |
| Accomplishments/Planned Programs Subtotals | 0.987 | 1.706 | 1.743 |

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| Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force | | Date: February 2015 |
|---|---|---|
| **Appropriation/Budget Activity**<br>3600 / 7 | **R-1 Program Element (Number/Name)**<br>PE 0207431F / Combat Air Intelligence<br>System Activities | **Project (Number/Name)**<br>675309 / GEO Info & Serv Software |

**C. Other Program Funding Summary ($ in Millions)**

| Line Item | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Cost To Complete | Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|
| • OPAF:BA03: Line Item #832070:<br>_Intelligence Comm Equipment_ | 4.020 | 5.110 | 3.919 | - | 3.919 | 6.344 | 4.572 | 4.309 | 4.423 | Continuing | Continuing |

**Remarks**

Combat Air Intelligence System (CAIS) procurement funds

**D. Acquisition Strategy**

All major contracts within this project will be awarded after full and open competition.

**E. Performance Metrics**

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force | | **Date:** February 2015 |
|---|---|---|
| **Appropriation/Budget Activity** 3600 / 7 | **R-1 Program Element (Number/Name)** PE 0207431F / Combat Air Intelligence System Activities | **Project (Number/Name)** 675309 / GEO Info & Serv Software |

**Product Development ($ in Millions)**

| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | FY 2014 Cost | FY 2014 Award Date | FY 2015 Cost | FY 2015 Award Date | FY 2016 Base Cost | FY 2016 Base Award Date | FY 2016 OCO Cost | FY 2016 OCO Award Date | FY 2016 Total Cost | Cost To Complete | Total Cost | Target Value of Contract |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Enhanced Geospatial Product Library | Various | Par Gov : Rome, NY | - | 0.884 | Sep 2014 | 1.696 | Feb 2015 | 1.733 | Dec 2015 | - | | 1.733 | Continuing | Continuing | - |
| Subtotal | | | - | 0.884 | | 1.696 | | 1.733 | | - | | 1.733 | - | - | - |

**Support ($ in Millions)**

| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | FY 2014 Cost | FY 2014 Award Date | FY 2015 Cost | FY 2015 Award Date | FY 2016 Base Cost | FY 2016 Base Award Date | FY 2016 OCO Cost | FY 2016 OCO Award Date | FY 2016 Total Cost | Cost To Complete | Total Cost | Target Value of Contract |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subtotal | | | - | - | | - | | - | | - | | - | - | - | - |

**Test and Evaluation ($ in Millions)**

| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | FY 2014 Cost | FY 2014 Award Date | FY 2015 Cost | FY 2015 Award Date | FY 2016 Base Cost | FY 2016 Base Award Date | FY 2016 OCO Cost | FY 2016 OCO Award Date | FY 2016 Total Cost | Cost To Complete | Total Cost | Target Value of Contract |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 46 Test Squadron | PO | 46 th Test Squadron : Eglin, FL | - | 0.101 | Aug 2014 | - | | - | | - | | - | - | 0.101 | - |
| Subtotal | | | - | 0.101 | | - | | - | | - | | - | - | 0.101 | - |

**Management Services ($ in Millions)**

| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | FY 2014 Cost | FY 2014 Award Date | FY 2015 Cost | FY 2015 Award Date | FY 2016 Base Cost | FY 2016 Base Award Date | FY 2016 OCO Cost | FY 2016 OCO Award Date | FY 2016 Total Cost | Cost To Complete | Total Cost | Target Value of Contract |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Program Office Support | Various | Not specified. : Hanscom, MA | - | 0.002 | Sep 2014 | 0.010 | Sep 2015 | 0.010 | Sep 2016 | - | | 0.010 | - | 0.022 | - |
| Subtotal | | | - | 0.002 | | 0.010 | | 0.010 | | - | | 0.010 | - | 0.022 | - |

| | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | Cost To Complete | Total Cost | Target Value of Contract |
|---|---|---|---|---|---|---|---|---|---|
| Project Cost Totals | - | 0.987 | 1.706 | 1.743 | - | 1.743 | - | - | - |

PE 0207431F: *Combat Air Intelligence System Activitie...*
Air Force

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Page 11 of 14                    R-1 Line #155

| Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force | | | | | | | Date: February 2015 | | |
|---|---|---|---|---|---|---|---|---|---|
| **Appropriation/Budget Activity**<br>3600 *I* 7 | | | **R-1 Program Element (Number/Name)**<br>PE 0207431F *I Combat Air Intelligence System Activities* | | | | **Project (Number/Name)**<br>675309 *I GEO Info & Serv Software* | | |
| | Prior Years | FY 2014 | FY 2015 | FY 2016 Base | FY 2016 OCO | FY 2016 Total | Cost To Complete | Total Cost | Target Value of Contract |
| **Remarks** | | | | | | | | | |

| **Exhibit R-4**, **RDT&E Schedule Profile:** PB 2016 Air Force | | **Date:** February 2015 |
|---|---|---|
| **Appropriation/Budget Activity**<br>3600 *I* 7 | **R-1 Program Element (Number/Name)**<br>PE 0207431F *I Combat Air Intelligence System Activities* | **Project (Number/Name)**<br>675309 *I GEO Info & Serv Software* |

| | FY 2014 | | | | FY 2015 | | | | FY 2016 | | | | FY 2017 | | | | FY 2018 | | | | FY 2019 | | | | FY 2020 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| Software Development | ████ | | | | ████ | | | | ████ | | | | | | | | | | | | | | | | | | | |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force | | | Date: February 2015 |
|---|---|---|---|
| **Appropriation/Budget Activity**<br>3600 / 7 | | **R-1 Program Element (Number/Name)**<br>PE 0207431F / Combat Air Intelligence System Activities | **Project (Number/Name)**<br>675309 / GEO Info & Serv Software |

## Schedule Details

| Events | Start | | End | |
|---|---|---|---|---|
| | Quarter | Year | Quarter | Year |
| Software Development | 1 | 2014 | 4 | 2016 |