

The estimated total cost for supporting the Department of Navy budget justification material is approximately \$1,436,000 for the 2015 fiscal year.
This includes \$74,000 in supplies and \$1,362,000 in labor.

**INTENTIONALLY
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MILITARY PERSONNEL PROGRAMS
(M-1)

**INTENTIONALLY
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UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit M-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Military Personnel, Navy | | | | | | | | |
| Budget Activity 01: Pay and Allowances of Officers | | | | | | | | |
| 1453N 5 Basic Pay | 4,051,949 | 4,001,876 | 59,609 | 4,061,485 | 4,116,138 | 39,310 | 4,155,448 | U |
| 1453N 10 Retired Pay Accrual | 1,304,641 | 1,286,185 | 13,412 | 1,299,597 | 1,290,301 | 9,041 | 1,299,342 | U |
| 1453N 25 Basic Allowance for Housing | 1,422,367 | 1,433,673 | 19,110 | 1,452,783 | 1,523,673 | 13,069 | 1,536,742 | U |
| 1453N 30 Basic Allowance for Subsistence | 162,296 | 164,566 | 2,124 | 166,690 | 172,082 | 1,456 | 173,538 | U |
| 1453N 35 Incentive Pays | 128,469 | 127,220 | 526 | 127,746 | 132,555 | 486 | 133,041 | U |
| 1453N 40 Special Pays | 405,037 | 429,454 | 3,913 | 433,367 | 437,248 | 2,881 | 440,129 | U |
| 1453N 45 Allowances | 145,945 | 123,982 | 7,561 | 131,543 | 149,026 | 6,512 | 155,538 | U |
| 1453N 50 Separation Pay | 39,323 | 59,026 | | 59,026 | 42,355 | | 42,355 | U |
| 1453N 55 Social Security Tax | 307,634 | 305,463 | 4,560 | 310,023 | 313,642 | 3,016 | 316,658 | U |
| Total Budget Activity 01 | 7,967,661 | 7,931,445 | 110,815 | 8,042,260 | 8,177,020 | 75,771 | 8,252,791 | |
| Budget Activity 02: Pay And Allowances Of Enlisted Personnel | | | | | | | | |
| 1453N 60 Basic Pay | 8,583,645 | 8,589,804 | 70,993 | 8,660,797 | 8,822,897 | 49,797 | 8,872,694 | U |
| 1453N 65 Retired Pay Accrual | 2,775,943 | 2,778,579 | 15,974 | 2,794,553 | 2,769,263 | 11,453 | 2,780,716 | U |
| 1453N 80 Basic Allowance for Housing | 3,829,646 | 3,878,513 | 33,590 | 3,912,103 | 4,118,156 | 24,160 | 4,142,316 | U |
| 1453N 85 Incentive Pays | 95,263 | 104,072 | 141 | 104,213 | 104,910 | 150 | 105,060 | U |
| 1453N 90 Special Pays | 713,838 | 779,322 | 7,315 | 786,637 | 779,276 | 4,901 | 784,177 | U |
| 1453N 95 Allowances | 620,643 | 582,608 | 16,340 | 598,948 | 630,672 | 14,345 | 645,017 | U |
| 1453N 100 Separation Pay | 148,008 | 161,762 | | 161,762 | 156,500 | | 156,500 | U |
| 1453N 105 Social Security Tax | 654,054 | 659,021 | 5,430 | 664,451 | 674,951 | 3,807 | 678,758 | U |
| Total Budget Activity 02 | 17,421,040 | 17,533,681 | 149,783 | 17,683,464 | 18,056,625 | 108,613 | 18,165,238 | |
| Budget Activity 03: Pay And Allowances Of Cadets | | | | | | | | |
| 1453N 110 Midshipmen | 79,218 | 78,093 | | 78,093 | 79,242 | | 79,242 | U |
| Total Budget Activity 03 | 79,218 | 78,093 | | 78,093 | 79,242 | | 79,242 | |
| Budget Activity 04: Subsistence of Enlisted Personnel | | | | | | | | |
| 1453N 115 Basic Allowance for Subsistence | 757,636 | 759,490 | 8,149 | 767,639 | 791,044 | 5,832 | 796,876 | U |
| 1453N 120 Subsistence-In-Kind | 428,951 | 431,060 | 24,811 | 455,871 | 429,817 | 23,482 | 453,299 | U |
| 1453N 121 Family Subsistence Supplemental Allowance | | 8 | | 8 | 4 | | 4 | U |
| Total Budget Activity 04 | 1,186,587 | 1,190,558 | 32,960 | 1,223,518 | 1,220,865 | 29,314 | 1,250,179 | |

M-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 14:16:00

UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit M-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Military Personnel, Navy | | | | | | | | |
| Budget Activity 05: Permanent Change of Station Travel | | | | | | | | |
| 1453N 125 Accession Travel | 94,061 | 86,416 | 2,203 | 88,619 | 95,649 | 2,051 | 97,700 | U |
| 1453N 130 Training Travel | 91,500 | 98,547 | | 98,547 | 99,893 | | 99,893 | U |
| 1453N 135 Operational Travel | 233,772 | 253,140 | 3,584 | 256,724 | 249,743 | 4,702 | 254,445 | U |
| 1453N 140 Rotational Travel | 285,714 | 271,252 | 12,316 | 283,568 | 272,783 | 13,052 | 285,835 | U |
| 1453N 145 Separation Travel | 116,573 | 126,812 | 557 | 127,369 | 128,917 | 519 | 129,436 | U |
| 1453N 150 Travel of Organized Units | 13,349 | 41,469 | | 41,469 | 30,968 | | 30,968 | U |
| 1453N 155 Non-Temporary Storage | 11,802 | 1,982 | | 1,982 | 12,159 | | 12,159 | U |
| 1453N 160 Temporary Lodging Expense | 15,353 | 8,708 | | 8,708 | 15,800 | | 15,800 | U |
| 1453N 165 Other | 5,749 | 3,581 | | 3,581 | 11,509 | | 11,509 | U |
| Total Budget Activity 05 | 867,873 | 891,907 | 18,660 | 910,567 | 917,421 | 20,324 | 937,745 | |
| Budget Activity 06: Other Military Personnel Costs | | | | | | | | |
| 1453N 170 Apprehension of Military Deserters | 57 | 93 | | 93 | 59 | | 59 | U |
| 1453N 175 Interest on Uniformed Services Savings | 1,329 | 1,664 | | 1,664 | 1,370 | | 1,370 | U |
| 1453N 180 Death Gratuities | 18,199 | 17,400 | 700 | 18,100 | 17,800 | 500 | 18,300 | U |
| 1453N 185 Unemployment Benefits | 106,806 | 98,381 | 8,071 | 106,452 | 97,655 | 9,948 | 107,603 | U |
| 1453N 195 Education Benefits | 18,501 | 20,495 | | 20,495 | 19,364 | | 19,364 | U |
| 1453N 200 Adoption Expenses | 258 | 277 | | 277 | 265 | | 265 | U |
| 1453N 210 Transportation Subsidy | 4,934 | 4,053 | | 4,053 | 4,993 | | 4,993 | U |
| 1453N 212 Reserve Income Replacement Program | 24 | | 30 | 30 | | | | U |
| 1453N 215 Partial Dislocation Allowance | 34 | 39 | | 39 | 35 | | 35 | U |
| 1453N 216 SGLI Extra Hazard Payments | 8,353 | | 11,147 | 11,147 | | 6,541 | 6,541 | U |
| 1453N 217 Reserve Officers Training Corps (ROTC) | 19,678 | 21,584 | | 21,584 | 21,269 | | 21,269 | U |
| 1453N 218 Junior ROTC | 13,948 | 12,312 | | 12,312 | 14,733 | | 14,733 | U |
| 1453N 221 Stop-Loss Retroactive Payments | 798 | | | | | | | U |
| 1453N 240 Cancelled Account Payment | 225 | | | | | | | U |
| Total Budget Activity 06 | 193,144 | 176,298 | 19,948 | 196,246 | 177,543 | 16,989 | 194,532 | |
| Total Military Personnel, Navy | 27,715,523 | 27,801,982 | 332,166 | 28,134,148 | 28,628,716 | 251,011 | 28,879,727 | |
| Less Reimbursables | 359,368 | 348,782 | | 348,782 | 366,320 | | 366,320 | |
| Total Direct - Military Personnel, Navy | 27,356,155 | 27,453,200 | 332,166 | 27,785,366 | 28,262,396 | 251,011 | 28,513,407 | |
| Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts | | | | | | | | |
| 1000N 300 Navy | 1,298,063 | 1,312,671 | | 1,312,671 | 1,210,442 | | 1,210,442 | U |
| Total Active Navy Military Personnel Costs | 28,654,218 | 28,765,871 | 332,166 | 29,098,037 | 29,472,838 | 251,011 | 29,723,849 | |

M-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 14:16:00

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Department of Defense
 FY 2016 President's Budget
 Exhibit M-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Military Personnel, Marine Corps | | | | | | | | |
| Budget Activity 01: Pay and Allowances of Officers | | | | | | | | |
| 1105N 5 Basic Pay | 1,548,722 | 1,490,623 | 52,490 | 1,543,113 | 1,525,719 | 33,349 | 1,559,068 | U |
| 1105N 10 Retired Pay Accrual | 501,428 | 477,878 | 13,889 | 491,767 | 478,396 | 7,670 | 486,066 | U |
| 1105N 25 Basic Allowance for Housing | 501,628 | 492,488 | 19,010 | 511,498 | 505,390 | 11,320 | 516,710 | U |
| 1105N 30 Basic Allowance for Subsistence | 62,805 | 63,449 | 1,894 | 65,343 | 65,674 | 1,176 | 66,850 | U |
| 1105N 35 Incentive Pays | 38,100 | 38,223 | | 38,223 | 35,998 | 343 | 36,341 | U |
| 1105N 40 Special Pays | 14,211 | 5,927 | 2,073 | 8,000 | 6,210 | 2,408 | 8,618 | U |
| 1105N 45 Allowances | 52,362 | 32,083 | 2,684 | 34,767 | 51,750 | 1,745 | 53,495 | U |
| 1105N 50 Separation Pay | 45,944 | 13,593 | 26,101 | 39,694 | 14,887 | 954 | 15,841 | U |
| 1105N 55 Social Security Tax | 118,469 | 113,239 | 4,016 | 117,255 | 116,166 | 2,551 | 118,717 | U |
| Total Budget Activity 01 | 2,883,669 | 2,727,503 | 122,157 | 2,849,660 | 2,800,190 | 61,516 | 2,861,706 | |
| Budget Activity 02: Pay And Allowances Of Enlisted Personnel | | | | | | | | |
| 1105N 60 Basic Pay | 4,955,048 | 4,831,139 | 56,031 | 4,887,170 | 4,831,024 | 19,331 | 4,850,355 | U |
| 1105N 65 Retired Pay Accrual | 1,603,826 | 1,546,174 | 14,793 | 1,560,967 | 1,513,761 | 4,446 | 1,518,207 | U |
| 1105N 80 Basic Allowance for Housing | 1,608,172 | 1,583,844 | 18,554 | 1,602,398 | 1,614,206 | 11,007 | 1,625,213 | U |
| 1105N 85 Incentive Pays | 9,532 | 9,946 | | 9,946 | 9,508 | 12 | 9,520 | U |
| 1105N 90 Special Pays | 153,927 | 109,202 | 9,771 | 118,973 | 116,177 | 13,115 | 129,292 | U |
| 1105N 95 Allowances | 356,569 | 287,269 | 12,232 | 299,501 | 344,426 | 7,072 | 351,498 | U |
| 1105N 100 Separation Pay | 234,769 | 84,343 | 126,317 | 210,660 | 93,577 | 45,374 | 138,951 | U |
| 1105N 105 Social Security Tax | 376,757 | 368,511 | 4,286 | 372,797 | 369,010 | 1,479 | 370,489 | U |
| Total Budget Activity 02 | 9,298,600 | 8,820,428 | 241,984 | 9,062,412 | 8,891,689 | 101,836 | 8,993,525 | |
| Budget Activity 04: Subsistence of Enlisted Personnel | | | | | | | | |
| 1105N 115 Basic Allowance for Subsistence | 446,820 | 427,559 | 18,243 | 445,802 | 460,030 | 2,440 | 462,470 | U |
| 1105N 120 Subsistence-In-Kind | 352,983 | 353,006 | | 353,006 | 384,036 | | 384,036 | U |
| 1105N 121 Family Subsistence Supplemental Allowance | | 10 | | 10 | 10 | | 10 | U |
| Total Budget Activity 04 | 799,803 | 780,575 | 18,243 | 798,818 | 844,076 | 2,440 | 846,516 | |
| Budget Activity 05: Permanent Change of Station Travel | | | | | | | | |
| 1105N 125 Accession Travel | 47,762 | 49,622 | | 49,622 | 62,955 | | 62,955 | U |
| 1105N 130 Training Travel | 11,628 | 18,121 | | 18,121 | 16,913 | | 16,913 | U |
| 1105N 135 Operational Travel | 165,764 | 166,732 | | 166,732 | 161,285 | | 161,285 | U |
| 1105N 140 Rotational Travel | 95,310 | 87,931 | | 87,931 | 118,357 | | 118,357 | U |
| 1105N 145 Separation Travel | 113,002 | 82,065 | 13,109 | 95,174 | 120,742 | | 120,742 | U |
| 1105N 150 Travel of Organized Units | 22 | 785 | | 785 | 797 | | 797 | U |
| 1105N 155 Non-Temporary Storage | 6,933 | 5,064 | | 5,064 | 5,564 | | 5,564 | U |
| 1105N 160 Temporary Lodging Expense | | 5,841 | | 5,841 | 5,734 | | 5,734 | U |
| 1105N 165 Other | 2,491 | 3,056 | | 3,056 | 3,002 | | 3,002 | U |
| Total Budget Activity 05 | 442,912 | 419,217 | 13,109 | 432,326 | 495,349 | | 495,349 | |

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Department of Defense
FY 2016 President's Budget
Exhibit M-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Military Personnel, Marine Corps | | | | | | | | |
| Budget Activity 06: Other Military Personnel Costs | | | | | | | | |
| 1105N 170 Apprehension of Military Deserters | 388 | 614 | | 614 | 505 | | 505 | U |
| 1105N 175 Interest on Uniformed Services Savings | 569 | 19 | 302 | 321 | 19 | 280 | 299 | U |
| 1105N 180 Death Gratuities | 12,311 | 11,400 | 300 | 11,700 | 13,700 | 300 | 14,000 | U |
| 1105N 185 Unemployment Benefits | 91,114 | 82,039 | 4,000 | 86,039 | 93,598 | 1,540 | 95,138 | U |
| 1105N 195 Education Benefits | 2,375 | 7,000 | | 7,000 | 9,655 | | 9,655 | U |
| 1105N 200 Adoption Expenses | 93 | 84 | | 84 | 84 | | 84 | U |
| 1105N 210 Transportation Subsidy | 2,279 | 1,527 | | 1,527 | 1,621 | | 1,621 | U |
| 1105N 215 Partial Dislocation Allowance | 109 | 67 | | 67 | 67 | | 67 | U |
| 1105N 216 SGLI Extra Hazard Payments | 5,848 | | 3,216 | 3,216 | | 3,167 | 3,167 | U |
| 1105N 218 Junior ROTC | 4,991 | 3,910 | | 3,910 | 3,526 | | 3,526 | U |
| 1105N 221 Stop-Loss Retroactive Payments | 1 | | | | | | | U |
| Total Budget Activity 06 | 120,078 | 106,660 | 7,818 | 114,478 | 122,775 | 5,287 | 128,062 | |
| Total Military Personnel, Marine Corps | 13,545,062 | 12,854,383 | 403,311 | 13,257,694 | 13,154,079 | 171,079 | 13,325,158 | |
| Less Reimbursables | 31,068 | 25,452 | | 25,452 | 28,730 | | 28,730 | |
| Total Direct - Military Personnel, Marine Corps | 13,513,994 | 12,828,931 | 403,311 | 13,232,242 | 13,125,349 | 171,079 | 13,296,428 | |
| Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts | | | | | | | | |
| 1001N 300 Marine Corps | 779,061 | 747,832 | 14,261 | 762,093 | 685,974 | | 685,974 | U |
| Total Active Marine Corps Military Personnel Costs | 14,293,055 | 13,576,763 | 417,572 | 13,994,335 | 13,811,323 | 171,079 | 13,982,402 | |

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Department of Defense
FY 2016 President's Budget
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(Dollars in Thousands)

09 Jan 2015

| | | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|--|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Reserve Personnel, Navy | | | | | | | | | |
| Reserve Component Training and Support | | | | | | | | | |
| 1405N | 10 Pay Group A Training (15 Days & Drills 24/48) | 610,979 | 587,372 | | 587,372 | 603,067 | | 603,067 | U |
| 1405N | 20 Pay Group B Training (Backfill For Active Duty) | 4,280 | 7,286 | | 7,286 | 7,141 | | 7,141 | U |
| 1405N | 30 Pay Group F Training (Recruits) | 55,302 | 57,875 | | 57,875 | 62,500 | | 62,500 | U |
| 1405N | 60 Mobilization Training | 8,713 | 8,670 | | 8,670 | 8,816 | | 8,816 | U |
| 1405N | 70 School Training | 47,506 | 51,089 | 1,785 | 52,874 | 45,974 | | 45,974 | U |
| 1405N | 80 Special Training | 133,066 | 97,821 | 11,497 | 109,318 | 111,903 | 12,350 | 124,253 | U |
| 1405N | 90 Administration and Support | 961,047 | 974,441 | 671 | 975,112 | 992,146 | 343 | 992,489 | U |
| 1405N | 100 Education Benefits | 63 | 109 | | 109 | 107 | | 107 | U |
| 1405N | 120 Health Profession Scholarship | 49,425 | 51,261 | | 51,261 | 53,337 | | 53,337 | U |
| | Total Budget Activity 01 | 1,870,381 | 1,835,924 | 13,953 | 1,849,877 | 1,884,991 | 12,693 | 1,897,684 | |
| Total Direct - Reserve Personnel, Navy | | 1,870,381 | 1,835,924 | 13,953 | 1,849,877 | 1,884,991 | 12,693 | 1,897,684 | |
| Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts | | | | | | | | | |
| 1002N | 300 Reserve Personnel, Navy | 147,812 | 124,898 | | 124,898 | 107,847 | | 107,847 | U |
| Total Reserve Navy Military Personnel Costs | | 2,018,193 | 1,960,822 | 13,953 | 1,974,775 | 1,992,838 | 12,693 | 2,005,531 | |

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Department of Defense
FY 2016 President's Budget
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Total Obligational Authority
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09 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Reserve Personnel, Marine Corps | | | | | | | | |
| Reserve Component Training and Support | | | | | | | | |
| 1108N 10 Pay Group A Training (15 Days & Drills 24/48) | 249,259 | 237,081 | | 237,081 | 269,298 | | 269,298 | U |
| 1108N 20 Pay Group B Training (Backfill For Active Duty) | 37,358 | 33,463 | | 33,463 | 36,573 | | 36,573 | U |
| 1108N 30 Pay Group F Training (Recruits) | 119,659 | 115,450 | | 115,450 | 108,034 | | 108,034 | U |
| 1108N 60 Mobilization Training | 2,455 | 2,499 | | 2,499 | 2,529 | | 2,529 | U |
| 1108N 70 School Training | 26,678 | 22,895 | | 22,895 | 24,160 | | 24,160 | U |
| 1108N 80 Special Training | 37,337 | 13,926 | 4,919 | 18,845 | 26,272 | 3,350 | 29,622 | U |
| 1108N 90 Administration and Support | 226,118 | 229,044 | 150 | 229,194 | 233,388 | 43 | 233,431 | U |
| 1108N 95 Platoon Leader Class | 4,596 | 5,424 | | 5,424 | 5,585 | | 5,585 | U |
| 1108N 100 Education Benefits | 864 | 642 | | 642 | 642 | | 642 | U |
| Total Budget Activity 01 | 704,324 | 660,424 | 5,069 | 665,493 | 706,481 | 3,393 | 709,874 | |
| Total Direct - Reserve Personnel, Marine Corps | 704,324 | 660,424 | 5,069 | 665,493 | 706,481 | 3,393 | 709,874 | |
| Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts | | | | | | | | |
| 1003N 300 Reserve Personnel, Marine Corps | 89,108 | 73,966 | | 73,966 | 63,054 | | 63,054 | U |
| Total Reserve Marine Corps Military Personnel Costs | 793,432 | 734,390 | 5,069 | 739,459 | 769,535 | 3,393 | 772,928 | |
| Total Direct - Navy Military Appropriations | 29,226,536 | 29,289,124 | 346,119 | 29,635,243 | 30,147,387 | 263,704 | 30,411,091 | |
| Total Direct - Navy MERHFC Accounts | 1,445,875 | 1,437,569 | | 1,437,569 | 1,318,289 | | 1,318,289 | |
| Grand Total Direct - Navy Military Personnel Costs | 30,672,411 | 30,726,693 | 346,119 | 31,072,812 | 31,465,676 | 263,704 | 31,729,380 | |
| Total Direct - Marine Corps Military Appropriations | 14,218,318 | 13,489,355 | 408,380 | 13,897,735 | 13,831,830 | 174,472 | 14,006,302 | |
| Total Direct - Marine Corps MERHFC Accounts | 868,169 | 821,798 | 14,261 | 836,059 | 749,028 | | 749,028 | |
| Grand Total Direct - Marine Corps Military Personnel Co | 15,086,487 | 14,311,153 | 422,641 | 14,733,794 | 14,580,858 | 174,472 | 14,755,330 | |
| Total Direct - DoN Military Appropriations | 43,444,854 | 42,778,479 | 754,499 | 43,532,978 | 43,979,217 | 438,176 | 44,417,393 | |
| Total Direct - DoN MERHFC Accounts | 2,314,044 | 2,259,367 | 14,261 | 2,273,628 | 2,067,317 | | 2,067,317 | |
| Grand Total Direct - DoN Military Personnel Costs | 45,758,898 | 45,037,846 | 768,760 | 45,806,606 | 46,046,534 | 438,176 | 46,484,710 | |

M-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 14:16:00

UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit M-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Military Personnel, Grand Total | | | | | | | | |
| Budget Activity 01: Pay and Allowances of Officers | | | | | | | | |
| 5 Basic Pay | 5,600,671 | 5,492,499 | 112,099 | 5,604,598 | 5,641,857 | 72,659 | 5,714,516 | |
| 10 Retired Pay Accrual | 1,806,069 | 1,764,063 | 27,301 | 1,791,364 | 1,768,697 | 16,711 | 1,785,408 | |
| 25 Basic Allowance for Housing | 1,923,995 | 1,926,161 | 38,120 | 1,964,281 | 2,029,063 | 24,389 | 2,053,452 | |
| 30 Basic Allowance for Subsistence | 225,101 | 228,015 | 4,018 | 232,033 | 237,756 | 2,632 | 240,388 | |
| 35 Incentive Pays | 166,569 | 165,443 | 526 | 165,969 | 168,553 | 829 | 169,382 | |
| 40 Special Pays | 419,248 | 435,381 | 5,986 | 441,367 | 443,458 | 5,289 | 448,747 | |
| 45 Allowances | 198,307 | 156,065 | 10,245 | 166,310 | 200,776 | 8,257 | 209,033 | |
| 50 Separation Pay | 85,267 | 72,619 | 26,101 | 98,720 | 57,242 | 954 | 58,196 | |
| 55 Social Security Tax | 426,103 | 418,702 | 8,576 | 427,278 | 429,808 | 5,567 | 435,375 | |
| Total Budget Activity 01 | 10,851,330 | 10,658,948 | 232,972 | 10,891,920 | 10,977,210 | 137,287 | 11,114,497 | |
| Budget Activity 02: Pay And Allowances Of Enlisted Personnel | | | | | | | | |
| 60 Basic Pay | 13,538,693 | 13,420,943 | 127,024 | 13,547,967 | 13,653,921 | 69,128 | 13,723,049 | |
| 65 Retired Pay Accrual | 4,379,769 | 4,324,753 | 30,767 | 4,355,520 | 4,283,024 | 15,899 | 4,298,923 | |
| 80 Basic Allowance for Housing | 5,437,818 | 5,462,357 | 52,144 | 5,514,501 | 5,732,362 | 35,167 | 5,767,529 | |
| 85 Incentive Pays | 104,795 | 114,018 | 141 | 114,159 | 114,418 | 162 | 114,580 | |
| 90 Special Pays | 867,765 | 888,524 | 17,086 | 905,610 | 895,453 | 18,016 | 913,469 | |
| 95 Allowances | 977,212 | 869,877 | 28,572 | 898,449 | 975,098 | 21,417 | 996,515 | |
| 100 Separation Pay | 382,777 | 246,105 | 126,317 | 372,422 | 250,077 | 45,374 | 295,451 | |
| 105 Social Security Tax | 1,030,811 | 1,027,532 | 9,716 | 1,037,248 | 1,043,961 | 5,286 | 1,049,247 | |
| Total Budget Activity 02 | 26,719,640 | 26,354,109 | 391,767 | 26,745,876 | 26,948,314 | 210,449 | 27,158,763 | |
| Budget Activity 03: Pay And Allowances Of Cadets | | | | | | | | |
| 110 Midshipmen | 79,218 | 78,093 | | 78,093 | 79,242 | | 79,242 | |
| Total Budget Activity 03 | 79,218 | 78,093 | | 78,093 | 79,242 | | 79,242 | |
| Budget Activity 04: Subsistence of Enlisted Personnel | | | | | | | | |
| 115 Basic Allowance for Subsistence | 1,204,456 | 1,187,049 | 26,392 | 1,213,441 | 1,251,074 | 8,272 | 1,259,346 | |
| 120 Subsistence-In-Kind | 781,934 | 784,066 | 24,811 | 808,877 | 813,853 | 23,482 | 837,335 | |
| 121 Family Subsistence Supplemental Allowance | | 18 | | 18 | 14 | | 14 | |
| Total Budget Activity 04 | 1,986,390 | 1,971,133 | 51,203 | 2,022,336 | 2,064,941 | 31,754 | 2,096,695 | |

UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit M-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Military Personnel, Grand Total | | | | | | | | |
| Budget Activity 05: Permanent Change of Station Travel | | | | | | | | |
| 125 Accession Travel | 141,823 | 136,038 | 2,203 | 138,241 | 158,604 | 2,051 | 160,655 | |
| 130 Training Travel | 103,128 | 116,668 | | 116,668 | 116,806 | | 116,806 | |
| 135 Operational Travel | 399,536 | 419,872 | 3,584 | 423,456 | 411,028 | 4,702 | 415,730 | |
| 140 Rotational Travel | 381,024 | 359,183 | 12,316 | 371,499 | 391,140 | 13,052 | 404,192 | |
| 145 Separation Travel | 229,575 | 208,877 | 13,666 | 222,543 | 249,659 | 519 | 250,178 | |
| 150 Travel of Organized Units | 13,371 | 42,254 | | 42,254 | 31,765 | | 31,765 | |
| 155 Non-Temporary Storage | 18,735 | 7,046 | | 7,046 | 17,723 | | 17,723 | |
| 160 Temporary Lodging Expense | 15,353 | 14,549 | | 14,549 | 21,534 | | 21,534 | |
| 165 Other | 8,240 | 6,637 | | 6,637 | 14,511 | | 14,511 | |
| Total Budget Activity 05 | 1,310,785 | 1,311,124 | 31,769 | 1,342,893 | 1,412,770 | 20,324 | 1,433,094 | |
| Budget Activity 06: Other Military Personnel Costs | | | | | | | | |
| 170 Apprehension of Military Deserters | 445 | 707 | | 707 | 564 | | 564 | |
| 175 Interest on Uniformed Services Savings | 1,898 | 1,683 | 302 | 1,985 | 1,389 | 280 | 1,669 | |
| 180 Death Gratuities | 30,510 | 28,800 | 1,000 | 29,800 | 31,500 | 800 | 32,300 | |
| 185 Unemployment Benefits | 197,920 | 180,420 | 12,071 | 192,491 | 191,253 | 11,488 | 202,741 | |
| 195 Education Benefits | 20,876 | 27,495 | | 27,495 | 29,019 | | 29,019 | |
| 200 Adoption Expenses | 351 | 361 | | 361 | 349 | | 349 | |
| 210 Transportation Subsidy | 7,213 | 5,580 | | 5,580 | 6,614 | | 6,614 | |
| 212 Reserve Income Replacement Program | 24 | | 30 | 30 | | | | |
| 215 Partial Dislocation Allowance | 143 | 106 | | 106 | 102 | | 102 | |
| 216 SGLI Extra Hazard Payments | 14,201 | | 14,363 | 14,363 | | 9,708 | 9,708 | |
| 217 Reserve Officers Training Corps (ROTC) | 19,678 | 21,584 | | 21,584 | 21,269 | | 21,269 | |
| 218 Junior ROTC | 18,939 | 16,222 | | 16,222 | 18,259 | | 18,259 | |
| 221 Stop-Loss Retroactive Payments | 799 | | | | | | | |
| 240 Cancelled Account Payment | 225 | | | | | | | |
| Total Budget Activity 06 | 313,222 | 282,958 | 27,766 | 310,724 | 300,318 | 22,276 | 322,594 | |
| Total Military Personnel - Active | 41,260,585 | 40,656,365 | 735,477 | 41,391,842 | 41,782,795 | 422,090 | 42,204,885 | |
| Less Reimbursables | 390,436 | 374,234 | | 374,234 | 395,050 | | 395,050 | |
| Total Direct - Active | 40,870,149 | 40,282,131 | 735,477 | 41,017,608 | 41,387,745 | 422,090 | 41,809,835 | |
| 300 Medicare-Eligible Retiree Health Fund Contribution | 2,077,124 | 2,060,503 | 14,261 | 2,074,764 | 1,896,416 | | 1,896,416 | |
| Grand Total Direct - Active Personnel Costs | 42,947,273 | 42,342,634 | 749,738 | 43,092,372 | 43,284,161 | 422,090 | 43,706,251 | |

M-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 14:16:00

UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit M-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Reserve Personnel, Grand Total | | | | | | | | |
| 10 Pay Group A Training (15 Days & Drills 24/48) | 860,238 | 824,453 | | 824,453 | 872,365 | | 872,365 | |
| 20 Pay Group B Training (Backfill For Active Duty) | 41,638 | 40,749 | | 40,749 | 43,714 | | 43,714 | |
| 30 Pay Group F Training (Recruits) | 174,961 | 173,325 | | 173,325 | 170,534 | | 170,534 | |
| 60 Mobilization Training | 11,168 | 11,169 | | 11,169 | 11,345 | | 11,345 | |
| 70 School Training | 74,184 | 73,984 | 1,785 | 75,769 | 70,134 | | 70,134 | |
| 80 Special Training | 170,403 | 111,747 | 16,416 | 128,163 | 138,175 | 15,700 | 153,875 | |
| 90 Administration and Support | 1,187,165 | 1,203,485 | 821 | 1,204,306 | 1,225,534 | 386 | 1,225,920 | |
| 95 Platoon Leader Class | 4,596 | 5,424 | | 5,424 | 5,585 | | 5,585 | |
| 100 Education Benefits | 927 | 751 | | 751 | 749 | | 749 | |
| 120 Health Profession Scholarship | 49,425 | 51,261 | | 51,261 | 53,337 | | 53,337 | |
| Total Budget Activity 01 | 2,574,705 | 2,496,348 | 19,022 | 2,515,370 | 2,591,472 | 16,086 | 2,607,558 | |
| Total Direct - Reserve | 2,574,705 | 2,496,348 | 19,022 | 2,515,370 | 2,591,472 | 16,086 | 2,607,558 | |
| 300 Medicare-Eligible Retiree Health Fund Contribution | 236,920 | 198,864 | | 198,864 | 170,901 | | 170,901 | |
| Grand Total Direct - Reserve Personnel Costs | 2,811,625 | 2,695,212 | 19,022 | 2,714,234 | 2,762,373 | 16,086 | 2,778,459 | |
| Grand Total Direct - Military Personnel | 45,758,898 | 45,037,846 | 768,760 | 45,806,606 | 46,046,534 | 438,176 | 46,484,710 | |

**INTENTIONALLY
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OPERATION & MAINTENANCE PROGRAMS
(O-1)

**INTENTIONALLY
BLANK**

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Department of Defense
FY 2016 President's Budget
Exhibit O-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Jan 2015

| Appropriation Summary | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|
| Department of the Navy | | | | | | | |
| Operation & Maintenance, Navy | 46,112,690 | 37,552,046 | 6,253,819 | 43,805,865 | 42,200,756 | 5,131,588 | 47,332,344 |
| Operation & Maintenance, Marine Corps | 8,634,899 | 5,600,954 | 1,850,984 | 7,451,938 | 6,228,782 | 952,534 | 7,181,316 |
| Operation & Maintenance, Navy Res | 1,209,878 | 1,021,200 | 45,876 | 1,067,076 | 1,001,758 | 31,643 | 1,033,401 |
| Operation & Maintenance, MC Reserve | 267,821 | 270,846 | 10,540 | 281,386 | 277,036 | 3,455 | 280,491 |
| Ship Modernization, Operations & Sustainment Fund | 2,038,200 | 540,000 | | 540,000 | | | |
| National Defense Sealift Fund | 761,416 | 485,012 | | 485,012 | 474,164 | | 474,164 |
| Kaho'olawe Is ConvynC, Remediatn Env Rest | 4 | | | | | | |
| Total Department of the Navy | 59,024,908 | 45,470,058 | 8,161,219 | 53,631,277 | 50,182,496 | 6,119,220 | 56,301,716 |

UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit O-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Jan 2015

| Appropriation Summary ----- | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Transfer Accounts | | | | | | | |
| Environmental Restoration, Navy | | 277,294 | | 277,294 | 292,453 | | 292,453 |
| Total Transfer Accounts | | 277,294 | | 277,294 | 292,453 | | 292,453 |
| Miscellaneous Accounts | | | | | | | |
| Payment to Kaho'olawe Island Fund | 3 | | | | | | |
| Total Miscellaneous Accounts | 3 | | | | | | |
| Indefinite Accounts | | | | | | | |
| Disposal of DoD Real Property | 8,709 | 3,470 | | 3,470 | 13,320 | | 13,320 |
| Lease of DoD Real Property | 11,151 | 8,486 | | 8,486 | 14,400 | | 14,400 |
| Total Indefinite Accounts | 19,860 | 11,956 | | 11,956 | 27,720 | | 27,720 |
| Total Operation and Maintenance Title plus Indefinite A | 59,044,771 | 45,759,308 | 8,161,219 | 53,920,527 | 50,502,669 | 6,119,220 | 56,621,889 |
| Total Operation and Maintenance Title | 59,024,911 | 45,747,352 | 8,161,219 | 53,908,571 | 50,474,949 | 6,119,220 | 56,594,169 |

UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit O-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 1804N Operation & Maintenance, Navy | | | | | | | | |
| TOTAL, BA 01: Operating Forces | 38,382,626 | 30,443,684 | 5,983,287 | 36,426,971 | 34,581,896 | 4,738,328 | 39,320,224 | |
| TOTAL, BA 02: Mobilization | 685,116 | 733,954 | 5,307 | 739,261 | 884,664 | 165,309 | 1,049,973 | |
| TOTAL, BA 03: Training and Recruiting | 1,793,718 | 1,724,518 | 48,270 | 1,772,788 | 1,838,116 | 44,845 | 1,882,961 | |
| TOTAL, BA 04: Admin & Srwd Activities | 5,251,230 | 4,649,890 | 216,955 | 4,866,845 | 4,896,080 | 183,106 | 5,079,186 | |
| Total Operation & Maintenance, Navy | 46,112,690 | 37,552,046 | 6,253,819 | 43,805,865 | 42,200,756 | 5,131,588 | 47,332,344 | |
| Details: | | | | | | | | |
| Budget Activity 01: Operating Forces | | | | | | | | |
| Air Operations | | | | | | | | |
| 1804N 010 1A1A Mission and Other Flight Operations | 4,972,221 | 4,279,889 | 1,026,123 | 5,306,012 | 4,940,365 | 358,417 | 5,298,782 | U |
| 1804N 020 1A2A Fleet Air Training | 1,746,583 | 1,637,067 | | 1,637,067 | 1,830,611 | | 1,830,611 | U |
| 1804N 030 1A3A Aviation Technical Data & Engineering Services | 39,317 | 36,747 | | 36,747 | 37,225 | 110 | 37,335 | U |
| 1804N 040 1A4A Air Operations and Safety Support | 96,617 | 93,939 | 2,600 | 96,539 | 103,456 | 4,513 | 107,969 | U |
| 1804N 050 1A4N Air Systems Support | 476,445 | 353,763 | 22,035 | 375,798 | 376,844 | 126,501 | 503,345 | U |
| 1804N 060 1A5A Aircraft Depot Maintenance | 1,008,075 | 879,946 | 192,411 | 1,072,357 | 897,536 | 75,897 | 973,433 | U |
| 1804N 070 1A6A Aircraft Depot Operations Support | 38,450 | 36,380 | 1,116 | 37,496 | 33,201 | 2,770 | 35,971 | U |
| 1804N 080 1A9A Aviation Logistics | 435,706 | 350,641 | 33,900 | 384,541 | 544,056 | 34,101 | 578,157 | U |
| Total Air Operations | 8,813,414 | 7,668,372 | 1,278,185 | 8,946,557 | 8,763,294 | 602,309 | 9,365,603 | |
| Ship Operations | | | | | | | | |
| 1804N 090 1B1B Mission and Other Ship Operations | 5,045,938 | 3,865,149 | 1,158,450 | 5,023,599 | 4,287,658 | 1,184,878 | 5,472,536 | U |
| 1804N 100 1B2B Ship Operations Support & Training | 749,933 | 711,243 | 20,068 | 731,311 | 787,446 | 16,663 | 804,109 | U |
| 1804N 110 1B4B Ship Depot Maintenance | 7,663,471 | 4,906,587 | 2,322,829 | 7,229,416 | 5,960,951 | 1,922,829 | 7,883,780 | U |
| 1804N 120 1B5B Ship Depot Operations Support | 1,399,824 | 1,315,124 | | 1,315,124 | 1,554,863 | | 1,554,863 | U |
| Total Ship Operations | 14,859,166 | 10,798,103 | 3,501,347 | 14,299,450 | 12,590,918 | 3,124,370 | 15,715,288 | |
| Combat Operations/Support | | | | | | | | |
| 1804N 130 1C1C Combat Communications | 821,800 | 701,612 | 31,303 | 732,915 | 704,415 | 33,577 | 737,992 | U |
| 1804N 140 1C2C Electronic Warfare | 88,097 | 91,599 | | 91,599 | 96,916 | | 96,916 | U |
| 1804N 150 1C3C Space Systems and Surveillance | 246,733 | 206,862 | | 206,862 | 192,198 | | 192,198 | U |
| 1804N 160 1C4C Warfare Tactics | 528,585 | 430,215 | 26,229 | 456,444 | 453,942 | 26,454 | 480,396 | U |
| 1804N 170 1C5C Operational Meteorology and Oceanography | 352,664 | 338,114 | 20,398 | 358,512 | 351,871 | 22,305 | 374,176 | U |
| 1804N 180 1C6C Combat Support Forces | 2,009,951 | 855,494 | 685,675 | 1,541,169 | 1,186,847 | 513,969 | 1,700,816 | U |
| 1804N 190 1C7C Equipment Maintenance | 142,422 | 128,486 | 10,662 | 139,148 | 123,948 | 10,007 | 133,955 | U |
| 1804N 200 1C8C Depot Operations Support | 2,344 | 2,472 | | 2,472 | 2,443 | | 2,443 | U |
| 1804N 210 1CCH Combatant Commanders Core Operations | 127,777 | 99,724 | | 99,724 | 98,914 | | 98,914 | U |
| 1804N 220 1CCM Combatant Commanders Direct Mission Support | 188,235 | 79,469 | | 79,469 | 73,110 | | 73,110 | U |
| Total Combat Operations/Support | 4,508,608 | 2,934,047 | 774,267 | 3,708,314 | 3,284,604 | 606,312 | 3,890,916 | |

O-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 12, 2015 at 08:11:56

UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit O-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 1804N Operation & Maintenance, Navy | | | | | | | | |
| Weapons Support | | | | | | | | |
| 1804N 230 1D1D Cruise Missile | 82,387 | 109,911 | | 109,911 | 110,734 | | 110,734 | U |
| 1804N 240 1D2D Fleet Ballistic Missile | 1,178,864 | 1,166,823 | | 1,166,823 | 1,206,736 | | 1,206,736 | U |
| 1804N 250 1D3D In-Service Weapons Systems Support | 227,385 | 104,139 | 90,684 | 194,823 | 141,664 | 60,865 | 202,529 | U |
| 1804N 260 1D4D Weapons Maintenance | 747,998 | 510,011 | 233,696 | 743,707 | 523,122 | 275,231 | 798,353 | U |
| 1804N 270 1D7D Other Weapon Systems Support | 291,283 | 324,861 | | 324,861 | 371,872 | | 371,872 | U |
| Total Weapons Support | 2,527,917 | 2,215,745 | 324,380 | 2,540,125 | 2,354,128 | 336,096 | 2,690,224 | |
| Base Support | | | | | | | | |
| 1804N 280 BSIT Enterprise Information | 954,428 | 876,525 | | 876,525 | 896,061 | | 896,061 | U |
| 1804N 290 BSM1 Sustainment, Restoration and Modernization | 2,090,344 | 1,629,213 | 16,420 | 1,645,633 | 2,220,423 | 7,819 | 2,228,242 | U |
| 1804N 300 BSS1 Base Operating Support | 4,628,749 | 4,321,679 | 88,688 | 4,410,367 | 4,472,468 | 61,422 | 4,533,890 | U |
| Total Base Support | 7,673,521 | 6,827,417 | 105,108 | 6,932,525 | 7,588,952 | 69,241 | 7,658,193 | |
| Total, BA 01: Operating Forces | 38,382,626 | 30,443,684 | 5,983,287 | 36,426,971 | 34,581,896 | 4,738,328 | 39,320,224 | |
| Budget Activity 02: Mobilization | | | | | | | | |
| Ready Reserve and Prepositioning Force | | | | | | | | |
| 1804N 310 2A1F Ship Prepositioning and Surge | 328,282 | 402,026 | | 402,026 | 422,846 | | 422,846 | U |
| Total Ready Reserve and Prepositioning Force | 328,282 | 402,026 | | 402,026 | 422,846 | | 422,846 | |
| Activations/Inactivations | | | | | | | | |
| 1804N 320 2B1G Aircraft Activations/Inactivations | 6,658 | 6,704 | | 6,704 | 6,464 | | 6,464 | U |
| 1804N 330 2B2G Ship Activations/Inactivations | 255,343 | 205,473 | | 205,473 | 361,764 | | 361,764 | U |
| Total Activations/Inactivations | 262,001 | 212,177 | | 212,177 | 368,228 | | 368,228 | |
| Mobilization Preparation | | | | | | | | |
| 1804N 340 2C1H Expeditionary Health Services Systems | 69,271 | 97,095 | 5,307 | 102,402 | 69,530 | 5,307 | 74,837 | U |
| 1804N 350 2C2H Industrial Readiness | 2,409 | 2,323 | | 2,323 | 2,237 | | 2,237 | U |
| 1804N 360 2C3H Coast Guard Support | 23,153 | 20,333 | | 20,333 | 21,823 | 160,002 | 181,825 | U |
| Total Mobilization Preparation | 94,833 | 119,751 | 5,307 | 125,058 | 93,590 | 165,309 | 258,899 | |
| Total, BA 02: Mobilization | 685,116 | 733,954 | 5,307 | 739,261 | 884,664 | 165,309 | 1,049,973 | |
| Budget Activity 03: Training and Recruiting | | | | | | | | |
| Accession Training | | | | | | | | |
| 1804N 370 3A1J Officer Acquisition | 144,504 | 156,214 | | 156,214 | 149,375 | | 149,375 | U |
| 1804N 380 3A2J Recruit Training | 9,873 | 8,963 | | 8,963 | 9,035 | | 9,035 | U |
| 1804N 390 3A3J Reserve Officers Training Corps | 131,412 | 148,116 | | 148,116 | 156,290 | | 156,290 | U |
| Total Accession Training | 285,789 | 313,293 | | 313,293 | 314,700 | | 314,700 | |

O-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 12, 2015 at 08:11:56

UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit O-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 1804N Operation & Maintenance, Navy | | | | | | | | |
| Basic Skill and Advanced Training | | | | | | | | |
| 1804N 400 3B1K Specialized Skill Training | 675,252 | 597,618 | 48,270 | 645,888 | 653,728 | 44,845 | 698,573 | U |
| 1804N 410 3B2K Flight Training | 8,135 | 8,232 | | 8,232 | 8,171 | | 8,171 | U |
| 1804N 420 3B3K Professional Development Education | 165,767 | 165,214 | | 165,214 | 168,471 | | 168,471 | U |
| 1804N 430 3B4K Training Support | 181,363 | 183,519 | | 183,519 | 196,048 | | 196,048 | U |
| Total Basic Skill and Advanced Training | 1,030,517 | 954,583 | 48,270 | 1,002,853 | 1,026,418 | 44,845 | 1,071,263 | |
| Recruiting and Other Training & Education | | | | | | | | |
| 1804N 440 3C1L Recruiting and Advertising | 245,005 | 231,737 | | 231,737 | 234,233 | | 234,233 | U |
| 1804N 450 3C3L Off-Duty and Voluntary Education | 126,604 | 115,595 | | 115,595 | 137,855 | | 137,855 | U |
| 1804N 460 3C4L Civilian Education and Training | 53,545 | 67,646 | | 67,646 | 77,257 | | 77,257 | U |
| 1804N 470 3C5L Junior ROTC | 52,258 | 41,664 | | 41,664 | 47,653 | | 47,653 | U |
| Total Recruiting and Other Training & Education | 477,412 | 456,642 | | 456,642 | 496,998 | | 496,998 | |
| Total, BA 03: Training and Recruiting | 1,793,718 | 1,724,518 | 48,270 | 1,772,788 | 1,838,116 | 44,845 | 1,882,961 | |
| Budget Activity 04: Admin & Srvwd Activities | | | | | | | | |
| Servicewide Support | | | | | | | | |
| 1804N 480 4A1M Administration | 880,618 | 842,440 | 2,464 | 844,904 | 923,771 | 2,513 | 926,284 | U |
| 1804N 490 4A2M External Relations | 13,905 | 12,807 | 520 | 13,327 | 13,967 | 500 | 14,467 | U |
| 1804N 500 4A3M Civilian Manpower and Personnel Management | 112,121 | 115,062 | | 115,062 | 120,812 | | 120,812 | U |
| 1804N 510 4A4M Military Manpower and Personnel Management | 363,368 | 342,912 | 5,205 | 348,117 | 350,983 | 5,309 | 356,292 | U |
| 1804N 520 4A5M Other Personnel Support | 272,164 | 239,784 | 1,439 | 241,223 | 265,948 | 1,469 | 267,417 | U |
| 1804N 530 4A6M Servicewide Communications | 325,506 | 339,232 | | 339,232 | 335,482 | | 335,482 | U |
| 1804N 540 4A8M Medical Activities | 25,635 | | | | | | | U |
| Total Servicewide Support | 1,993,317 | 1,892,237 | 9,628 | 1,901,865 | 2,010,963 | 9,791 | 2,020,754 | |
| Logistics Operations and Technical Support | | | | | | | | |
| 1804N 550 4B1N Servicewide Transportation | 351,179 | 172,203 | 186,318 | 358,521 | 197,724 | 156,671 | 354,395 | U |
| 1804N 560 4B2E Environmental Programs | 315,985 | | | | | | | U |
| 1804N 570 4B2N Planning, Engineering and Design | 286,522 | 275,952 | 1,350 | 277,302 | 274,936 | | 274,936 | U |
| 1804N 580 4B3N Acquisition and Program Management | 1,079,028 | 1,102,724 | 11,811 | 1,114,535 | 1,122,178 | 8,834 | 1,131,012 | U |
| 1804N 590 4B5N Hull, Mechanical and Electrical Support | 50,471 | 43,232 | | 43,232 | 48,587 | | 48,587 | U |
| 1804N 600 4B6N Combat/Weapons Systems | 25,042 | 25,689 | | 25,689 | 25,599 | | 25,599 | U |
| 1804N 610 4B7N Space and Electronic Warfare Systems | 70,977 | 72,499 | | 72,499 | 72,768 | | 72,768 | U |
| Total Logistics Operations and Technical Support | 2,179,204 | 1,692,299 | 199,479 | 1,891,778 | 1,741,792 | 165,505 | 1,907,297 | |
| Investigations and Security Programs | | | | | | | | |
| 1804N 620 4C1P Naval Investigative Service | 526,165 | 539,382 | 1,468 | 540,850 | 577,803 | 1,490 | 579,293 | U |
| Total Investigations and Security Programs | 526,165 | 539,382 | 1,468 | 540,850 | 577,803 | 1,490 | 579,293 | |

O-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 12, 2015 at 08:11:56

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Department of Defense
FY 2016 President's Budget
Exhibit O-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 1804N Operation & Maintenance, Navy | | | | | | | | |
| Support of Other Nations | | | | | | | | |
| 1804N 680 4D1Q International Headquarters and Agencies | 4,802 | 4,713 | | 4,713 | 4,768 | | 4,768 | U |
| Total Support of Other Nations | 4,802 | 4,713 | | 4,713 | 4,768 | | 4,768 | |
| Cancelled Accounts | | | | | | | | |
| 1804N 690 4EMM Cancelled Account Adjustments | 6,668 | | | | | | | U |
| 1804N 700 4EPJ Judgement Fund | 688 | | | | | | | U |
| Total Cancelled Accounts | 7,356 | | | | | | | |
| 1804N 999 Classified Programs | 540,386 | 521,259 | 6,380 | 527,639 | 560,754 | 6,320 | 567,074 | U |
| Total, BA 04: Admin & Srvwd Activities | 5,251,230 | 4,649,890 | 216,955 | 4,866,845 | 4,896,080 | 183,106 | 5,079,186 | |
| Total Operation & Maintenance, Navy | 46,112,690 | 37,552,046 | 6,253,819 | 43,805,865 | 42,200,756 | 5,131,588 | 47,332,344 | |

UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit O-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 1106N Operation & Maintenance, Marine Corps | | | | | | | | |
| TOTAL, BA 01: Operating Forces | 7,071,667 | 4,395,316 | 1,632,706 | 6,028,022 | 4,980,277 | 868,835 | 5,849,112 | |
| TOTAL, BA 03: Training and Recruiting | 830,758 | 691,450 | 52,106 | 743,556 | 731,190 | 37,862 | 769,052 | |
| TOTAL, BA 04: Admin & Srvwd Activities | 732,474 | 514,188 | 166,172 | 680,360 | 517,315 | 45,837 | 563,152 | |
| Total Operation & Maintenance, Marine Corps | 8,634,899 | 5,600,954 | 1,850,984 | 7,451,938 | 6,228,782 | 952,534 | 7,181,316 | |
| Details: | | | | | | | | |
| Budget Activity 01: Operating Forces | | | | | | | | |
| Expeditionary Forces | | | | | | | | |
| 1106N 010 1A1A Operational Forces | 1,616,353 | 710,544 | 690,616 | 1,401,160 | 931,079 | 353,133 | 1,284,212 | U |
| 1106N 020 1A2A Field Logistics | 1,338,427 | 902,726 | 353,334 | 1,256,060 | 931,757 | 259,676 | 1,191,433 | U |
| 1106N 030 1A3A Depot Maintenance | 784,239 | 239,058 | 426,720 | 665,778 | 227,583 | 240,000 | 467,583 | U |
| Total Expeditionary Forces | 3,739,019 | 1,852,328 | 1,470,670 | 3,322,998 | 2,090,419 | 852,809 | 2,943,228 | |
| USMC Prepositioning | | | | | | | | |
| 1106N 040 1B1B Maritime Prepositioning | 97,124 | 87,660 | | 87,660 | 86,259 | | 86,259 | U |
| Total USMC Prepositioning | 97,124 | 87,660 | | 87,660 | 86,259 | | 86,259 | |
| Base Support | | | | | | | | |
| 1106N 050 BSM1 Sustainment, Restoration & Modernization | 869,038 | 631,319 | | 631,319 | 746,237 | | 746,237 | U |
| 1106N 060 BSS1 Base Operating Support | 2,366,486 | 1,824,009 | 162,036 | 1,986,045 | 2,057,362 | 16,026 | 2,073,388 | U |
| Total Base Support | 3,235,524 | 2,455,328 | 162,036 | 2,617,364 | 2,803,599 | 16,026 | 2,819,625 | |
| Total, BA 01: Operating Forces | 7,071,667 | 4,395,316 | 1,632,706 | 6,028,022 | 4,980,277 | 868,835 | 5,849,112 | |
| Budget Activity 03: Training and Recruiting | | | | | | | | |
| Accession Training | | | | | | | | |
| 1106N 070 3A1C Recruit Training | 18,491 | 18,227 | | 18,227 | 16,460 | | 16,460 | U |
| 1106N 080 3A2C Officer Acquisition | 889 | 948 | | 948 | 977 | | 977 | U |
| Total Accession Training | 19,380 | 19,175 | | 19,175 | 17,437 | | 17,437 | |
| Basic Skill and Advanced Training | | | | | | | | |
| 1106N 090 3B1D Specialized Skill Training | 94,141 | 98,448 | | 98,448 | 97,325 | | 97,325 | U |
| 1106N 100 3B3D Professional Development Education | 41,994 | 42,305 | | 42,305 | 40,786 | | 40,786 | U |
| 1106N 110 3B4D Training Support | 427,799 | 327,356 | 52,106 | 379,462 | 347,476 | 37,862 | 385,338 | U |
| Total Basic Skill and Advanced Training | 563,934 | 468,109 | 52,106 | 520,215 | 485,587 | 37,862 | 523,449 | |
| Recruiting and Other Training & Education | | | | | | | | |
| 1106N 120 3C1F Recruiting and Advertising | 190,030 | 161,752 | | 161,752 | 164,806 | | 164,806 | U |
| 1106N 130 3C2F Off-Duty and Voluntary Education | 34,386 | 19,137 | | 19,137 | 39,963 | | 39,963 | U |

O-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 12, 2015 at 08:11:56

UNCLASSIFIED

Department of Defense
 FY 2016 President's Budget
 Exhibit O-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 1106N Operation & Maintenance, Marine Corps | | | | | | | | |
| 1106N 140 3C3F Junior ROTC | 23,028 | 23,277 | | 23,277 | 23,397 | | 23,397 | U |
| Total Recruiting and Other Training & Education | 247,444 | 204,166 | | 204,166 | 228,166 | | 228,166 | |
| Total, BA 03: Training and Recruiting | 830,758 | 691,450 | 52,106 | 743,556 | 731,190 | 37,862 | 769,052 | |
| Budget Activity 04: Admin & Srvwd Activities | | | | | | | | |
| Servicewide Support | | | | | | | | |
| 1106N 150 4A3G Servicewide Transportation | 236,149 | 36,359 | 162,980 | 199,339 | 37,386 | 43,767 | 81,153 | U |
| 1106N 160 4A4G Administration | 364,690 | 362,608 | 1,322 | 363,930 | 358,395 | | 358,395 | U |
| 1106N 180 4B3N Acquisition and Program Management | 85,593 | 70,515 | | 70,515 | 76,105 | | 76,105 | U |
| Total Servicewide Support | 686,432 | 469,482 | 164,302 | 633,784 | 471,886 | 43,767 | 515,653 | |
| Cancelled Accounts | | | | | | | | |
| 1106N 190 4EMM Cancelled Account Adjustment | -1 | | | | | | | U |
| Total Cancelled Accounts | -1 | | | | | | | |
| 1106N 999 Classified Programs | 46,043 | 44,706 | 1,870 | 46,576 | 45,429 | 2,070 | 47,499 | U |
| Total, BA 04: Admin & Srvwd Activities | 732,474 | 514,188 | 166,172 | 680,360 | 517,315 | 45,837 | 563,152 | |
| Total Operation & Maintenance, Marine Corps | 8,634,899 | 5,600,954 | 1,850,984 | 7,451,938 | 6,228,782 | 952,534 | 7,181,316 | |

UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit O-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 1806N Operation & Maintenance, Navy Res | | | | | | | | |
| TOTAL, BA 01: Operating Forces | 1,188,199 | 1,000,341 | 45,876 | 1,046,217 | 979,824 | 31,643 | 1,011,467 | |
| TOTAL, BA 04: Admin & Srwd Activities | 21,679 | 20,859 | | 20,859 | 21,934 | | 21,934 | |
| Total Operation & Maintenance, Navy Res | 1,209,878 | 1,021,200 | 45,876 | 1,067,076 | 1,001,758 | 31,643 | 1,033,401 | |
| Details: | | | | | | | | |
| Budget Activity 01: Operating Forces | | | | | | | | |
| Air Operations | | | | | | | | |
| 1806N 010 1A1A Mission and Other Flight Operations | 589,413 | 573,742 | 16,133 | 589,875 | 563,722 | 4,033 | 567,755 | U |
| 1806N 020 1A3A Intermediate Maintenance | 6,151 | 5,948 | | 5,948 | 6,218 | 60 | 6,278 | U |
| 1806N 030 1A5A Aircraft Depot Maintenance | 107,379 | 84,936 | 6,150 | 91,086 | 82,712 | 20,300 | 103,012 | U |
| 1806N 040 1A6A Aircraft Depot Operations Support | 298 | 353 | | 353 | 326 | | 326 | U |
| 1806N 050 1A9A Aviation Logistics | 3,917 | 7,007 | | 7,007 | 13,436 | | 13,436 | U |
| Total Air Operations | 707,158 | 671,986 | 22,283 | 694,269 | 666,414 | 24,393 | 690,807 | |
| Ship Operations | | | | | | | | |
| 1806N 060 1B1B Mission and Other Ship Operations | 84,406 | 8,190 | 12,475 | 20,665 | | | | U |
| 1806N 070 1B2B Ship Operations Support & Training | 587 | 556 | | 556 | 557 | | 557 | U |
| 1806N 080 1B4B Ship Depot Maintenance | 35,752 | 4,571 | 2,700 | 7,271 | | | | U |
| Total Ship Operations | 120,745 | 13,317 | 15,175 | 28,492 | 557 | | 557 | |
| Combat Operations/Support | | | | | | | | |
| 1806N 090 1C1C Combat Communications | 15,565 | 14,472 | | 14,472 | 14,499 | | 14,499 | U |
| 1806N 100 1C6C Combat Support Forces | 116,290 | 118,875 | 8,418 | 127,293 | 117,601 | 7,250 | 124,851 | U |
| Total Combat Operations/Support | 131,855 | 133,347 | 8,418 | 141,765 | 132,100 | 7,250 | 139,350 | |
| Weapons Support | | | | | | | | |
| 1806N 110 1D4D Weapons Maintenance | 1,931 | 1,852 | | 1,852 | | | | U |
| Total Weapons Support | 1,931 | 1,852 | | 1,852 | | | | |
| Base Support | | | | | | | | |
| 1806N 120 BSIT Enterprise Information | 50,889 | 24,908 | | 24,908 | 29,382 | | 29,382 | U |
| 1806N 130 BSMR Sustainment, Restoration and Modernization | 81,156 | 53,098 | | 53,098 | 48,513 | | 48,513 | U |
| 1806N 140 BSSR Base Operating Support | 94,465 | 101,833 | | 101,833 | 102,858 | | 102,858 | U |
| Total Base Support | 226,510 | 179,839 | | 179,839 | 180,753 | | 180,753 | |
| Total, BA 01: Operating Forces | 1,188,199 | 1,000,341 | 45,876 | 1,046,217 | 979,824 | 31,643 | 1,011,467 | |

O-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 12, 2015 at 08:11:56

UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit O-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 1806N Operation & Maintenance, Navy Res | | | | | | | | |
| Budget Activity 04: Admin & Srvwd Activities | | | | | | | | |
| Servicewide Support | | | | | | | | |
| 1806N 150 4A1M Administration | 1,409 | 1,520 | | 1,520 | 1,505 | | 1,505 | U |
| 1806N 160 4A4M Military Manpower and Personnel Management | 14,025 | 12,853 | | 12,853 | 13,782 | | 13,782 | U |
| 1806N 170 4A6M Servicewide Communications | 2,484 | 3,328 | | 3,328 | 3,437 | | 3,437 | U |
| Total Servicewide Support | 17,918 | 17,701 | | 17,701 | 18,724 | | 18,724 | |
| Logistics Operations and Technical Support | | | | | | | | |
| 1806N 180 4B3N Acquisition and Program Management | 3,030 | 3,158 | | 3,158 | 3,210 | | 3,210 | U |
| Total Logistics Operations and Technical Support | 3,030 | 3,158 | | 3,158 | 3,210 | | 3,210 | |
| Cancelled Accounts | | | | | | | | |
| 1806N 190 4EMM Cancelled Account Adjustments | 2 | | | | | | | U |
| 1806N 200 4EPJ Judgment Fund | 729 | | | | | | | U |
| Total Cancelled Accounts | 731 | | | | | | | |
| Total, BA 04: Admin & Srvwd Activities | 21,679 | 20,859 | | 20,859 | 21,934 | | 21,934 | |
| Total Operation & Maintenance, Navy Res | 1,209,878 | 1,021,200 | 45,876 | 1,067,076 | 1,001,758 | 31,643 | 1,033,401 | |

UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit O-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 1107N Operation & Maintenance, MC Reserve | | | | | | | | |
| TOTAL, BA 01: Operating Forces | 248,520 | 249,413 | 10,540 | 259,953 | 256,461 | 3,455 | 259,916 | |
| TOTAL, BA 04: Admin & Srvwd Activities | 19,301 | 21,433 | | 21,433 | 20,575 | | 20,575 | |
| Total Operation & Maintenance, MC Reserve | 267,821 | 270,846 | 10,540 | 281,386 | 277,036 | 3,455 | 280,491 | |
| Details: | | | | | | | | |
| Budget Activity 01: Operating Forces | | | | | | | | |
| Expeditionary Forces | | | | | | | | |
| 1107N 010 1A1A Operating Forces | 91,896 | 93,093 | 9,740 | 102,833 | 97,631 | 2,500 | 100,131 | U |
| 1107N 020 1A3A Depot Maintenance | 17,581 | 18,377 | | 18,377 | 18,254 | | 18,254 | U |
| Total Expeditionary Forces | 109,477 | 111,470 | 9,740 | 121,210 | 115,885 | 2,500 | 118,385 | |
| Base Support | | | | | | | | |
| 1107N 030 BSM1 Sustainment, Restoration and Modernization | 45,517 | 32,155 | | 32,155 | 28,653 | | 28,653 | U |
| 1107N 040 BSS1 Base Operating Support | 93,526 | 105,788 | 800 | 106,588 | 111,923 | 955 | 112,878 | U |
| Total Base Support | 139,043 | 137,943 | 800 | 138,743 | 140,576 | 955 | 141,531 | |
| Total, BA 01: Operating Forces | 248,520 | 249,413 | 10,540 | 259,953 | 256,461 | 3,455 | 259,916 | |
| Budget Activity 04: Admin & Srvwd Activities | | | | | | | | |
| Servicewide Support | | | | | | | | |
| 1107N 050 4A3G Servicewide Transportation | 894 | 914 | | 914 | 924 | | 924 | U |
| 1107N 060 4A4G Administration | 7,787 | 11,831 | | 11,831 | 10,866 | | 10,866 | U |
| 1107N 070 4A6G Recruiting and Advertising | 10,620 | 8,688 | | 8,688 | 8,785 | | 8,785 | U |
| Total Servicewide Support | 19,301 | 21,433 | | 21,433 | 20,575 | | 20,575 | |
| Total, BA 04: Admin & Srvwd Activities | 19,301 | 21,433 | | 21,433 | 20,575 | | 20,575 | |
| Total Operation & Maintenance, MC Reserve | 267,821 | 270,846 | 10,540 | 281,386 | 277,036 | 3,455 | 280,491 | |

O-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 12, 2015 at 08:11:56

UNCLASSIFIED

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Department of Defense
 FY 2016 President's Budget
 Exhibit O-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 0513N Ship Modernization, Operations & Sustainment Fund | | | | | | | | |
| TOTAL, BA 01: Operating Forces | 2,038,200 | 540,000 | | 540,000 | | | | |
| Total Ship Modernization, Operations & Sustain | 2,038,200 | 540,000 | | 540,000 | | | | |
| Details: | | | | | | | | |
| Budget Activity 01: Operating Forces | | | | | | | | |
| Servicewide Support | | | | | | | | |
| 0513N 010 041 Ship Modernization, Operations & Sustainment Fund | 2,038,200 | 540,000 | | 540,000 | | | | U |
| Total Servicewide Support | 2,038,200 | 540,000 | | 540,000 | | | | |
| Total, BA 01: Operating Forces | 2,038,200 | 540,000 | | 540,000 | | | | |
| Total Ship Modernization, Operations & Sustainment Fund | 2,038,200 | 540,000 | | 540,000 | | | | |

UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit O-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| 4557N National Defense Sealift Fund | | | | | | | | |
| TOTAL, BA 01: Construction And Conversion | 226,121 | 17,300 | | 17,300 | 15,456 | | 15,456 | |
| TOTAL, BA 02: Operations, Maintenance And Lease | 204,209 | 152,100 | | 152,100 | 160,520 | | 160,520 | |
| TOTAL, BA 04: Research and Development | 31,072 | 24,417 | | 24,417 | 25,197 | | 25,197 | |
| TOTAL, BA 05: Ready Reserve Forces | 300,014 | 291,195 | | 291,195 | 272,991 | | 272,991 | |
| Total National Defense Sealift Fund | 761,416 | 485,012 | | 485,012 | 474,164 | | 474,164 | |
| Details: | | | | | | | | |
| Budget Activity 01: Construction And Conversion | | | | | | | | |
| Strategic Sealift Acquisition | | | | | | | | |
| 4557N 010 0100 LMSR | 9,724 | | | | | | | U |
| 4557N 020 0120 T-AKE | 86 | | | | | | | U |
| 4557N 030 0401 MPF MLP | 186,231 | | | | | | | U |
| 4557N 040 5000 Post Delivery and Outfitting | 30,080 | 17,300 | | 17,300 | 15,456 | | 15,456 | U |
| Total Strategic Sealift Acquisition | 226,121 | 17,300 | | 17,300 | 15,456 | | 15,456 | |
| Total, BA 01: Construction And Conversion | 226,121 | 17,300 | | 17,300 | 15,456 | | 15,456 | |
| Budget Activity 02: Operations, Maintenance And Lease | | | | | | | | |
| Mobilization Preparedness | | | | | | | | |
| 4557N 050 0200 National Def Sealift Vessel | 25,881 | | | | | | | U |
| 4557N 060 0220 LG Med Spd Ro/Ro Maintenance | 97,816 | 105,900 | | 105,900 | 124,493 | | 124,493 | U |
| 4557N 070 0230 DoD Mobilization Alterations | 60,703 | 19,000 | | 19,000 | 8,243 | | 8,243 | U |
| 4557N 080 0250 TAH Maintenance | 19,809 | 27,200 | | 27,200 | 27,784 | | 27,784 | U |
| Total Mobilization Preparedness | 204,209 | 152,100 | | 152,100 | 160,520 | | 160,520 | |
| Total, BA 02: Operations, Maintenance And Lease | 204,209 | 152,100 | | 152,100 | 160,520 | | 160,520 | |
| Budget Activity 04: Research and Development | | | | | | | | |
| Research And Development | | | | | | | | |
| 4557N 090 0900 Research And Development | 31,072 | 24,417 | | 24,417 | 25,197 | | 25,197 | U |
| Total Research And Development | 31,072 | 24,417 | | 24,417 | 25,197 | | 25,197 | |
| Total, BA 04: Research and Development | 31,072 | 24,417 | | 24,417 | 25,197 | | 25,197 | |

UNCLASSIFIED

Department of Defense
 FY 2016 President's Budget
 Exhibit O-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 4557N National Defense Sealift Fund | | | | | | | | |
| Budget Activity 05: Ready Reserve Forces | | | | | | | | |
| Ready Reserve and Prepositioning Force | | | | | | | | |
| 4557N 100 0500 Ready Reserve Force | 300,014 | 291,195 | | 291,195 | 272,991 | | 272,991 | U |
| Total Ready Reserve and Prepositioning Force | 300,014 | 291,195 | | 291,195 | 272,991 | | 272,991 | |
| Total, BA 05: Ready Reserve Forces | 300,014 | 291,195 | | 291,195 | 272,991 | | 272,991 | |
| Total National Defense Sealift Fund | 761,416 | 485,012 | | 485,012 | 474,164 | | 474,164 | |

UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit O-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 5185N Kaho'olawe Is Convync, Remediath Env Rest | | | | | | | | |
| TOTAL, BA 10: Concept Obligations | 4 | | | | | | | |
| Total Kaho'olawe Is Convync, Remediath Env Res | 4 | | | | | | | |
| Details: | | | | | | | | |
| Budget Activity 10: Concept Obligations | | | | | | | | |
| Kaho'Olawe | | | | | | | | |
| 5185N 010 0000 Kaho'Olawe Is Conv, Rm Env Res | 4 | | | | | | | U |
| Total Kaho'Olawe | 4 | | | | | | | |
| Total, BA 10: Concept Obligations | 4 | | | | | | | |
| Total Kaho'olawe Is Convync, Remediath Env Rest | 4 | | | | | | | |

UNCLASSIFIED

Department of Defense
FY 2016 President's Budget
Exhibit O-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Transfer Accounts | | | | | | | | |
| 0810N 050 Environmental Restoration, Navy | | 277,294 | | 277,294 | 292,453 | | 292,453 | U |
| Total Transfer Accounts | | 277,294 | | 277,294 | 292,453 | | 292,453 | |
| Miscellaneous Accounts | | | | | | | | |
| 1236N 110 Payment To Kaho'Olawe Island Fund | 3 | | | | | | | U |
| Total Miscellaneous Accounts | 3 | | | | | | | |
| Indefinite Accounts | | | | | | | | |
| 5188D 150 Disposal of DoD Real Property | 8,709 | 3,470 | | 3,470 | 13,320 | | 13,320 | U |
| 5189D 180 Lease of DoD Real Property | 11,151 | 8,486 | | 8,486 | 14,400 | | 14,400 | U |
| Total Indefinite Accounts | 19,860 | 11,956 | | 11,956 | 27,720 | | 27,720 | |

PROCUREMENT PROGRAMS

(P-1)

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

| Appropriation ----- | FY 2014 (Base & OCO) ----- | FY 2015 Base Enacted ----- | FY 2015 OCO Enacted ----- | FY 2015 Total Enacted ----- |
|-----------------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| Aircraft Procurement, Navy | 16,448,382 | 14,758,035 | 243,359 | 15,001,394 |
| Weapons Procurement, Navy | 2,976,923 | 3,137,257 | 66,785 | 3,204,042 |
| Procurement of Ammo, Navy & MC | 719,042 | 674,100 | 154,519 | 828,619 |
| Shipbuilding and Conversion, Navy | 15,231,364 | 15,954,379 | | 15,954,379 |
| Other Procurement, Navy | 5,689,605 | 5,846,558 | 123,710 | 5,970,268 |
| Procurement, Marine Corps | 1,342,493 | 935,209 | 65,589 | 1,000,798 |
| Total Department of the Navy | 42,407,809 | 41,305,538 | 653,962 | 41,959,500 |

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

| Appropriation ----- | FY 2016 Base ----- | FY 2016 OCO ----- | FY 2016 Total ----- |
|-----------------------------------|--------------------------|-------------------------|---------------------------|
| Aircraft Procurement, Navy | 16,126,405 | 217,394 | 16,343,799 |
| Weapons Procurement, Navy | 3,154,154 | 3,344 | 3,157,498 |
| Procurement of Ammo, Navy & MC | 723,741 | 136,930 | 860,671 |
| Shipbuilding and Conversion, Navy | 16,597,457 | | 16,597,457 |
| Other Procurement, Navy | 6,614,715 | 12,186 | 6,626,901 |
| Procurement, Marine Corps | 1,131,418 | 48,934 | 1,180,352 |
| Total Department of the Navy | 44,347,890 | 418,788 | 44,766,678 |

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: Aircraft Procurement, Navy

| Budget Activity ----- | FY 2014 (Base & OCO) ----- | FY 2015 Base Enacted ----- | FY 2015 OCO Enacted ----- | FY 2015 Total Enacted ----- |
|---|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| 01. Combat Aircraft | 12,054,307 | 10,590,852 | 30,000 | 10,620,852 |
| 03. Trainer Aircraft | 249,080 | | | |
| 04. Other Aircraft | 190,384 | 199,623 | 125,000 | 324,623 |
| 05. Modification of Aircraft | 2,405,971 | 2,285,631 | 69,423 | 2,355,054 |
| 06. Aircraft Spares and Repair Parts | 1,087,330 | 1,208,651 | 18,000 | 1,226,651 |
| 07. Aircraft Support Equip & Facilities | 461,310 | 473,278 | 936 | 474,214 |
| Total Aircraft Procurement, Navy | 16,448,382 | 14,758,035 | 243,359 | 15,001,394 |

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: Aircraft Procurement, Navy

| Budget Activity ----- | FY 2016 Base ----- | FY 2016 OCO ----- | FY 2016 Total ----- |
|---|--------------------------|-------------------------|---------------------------|
| 01. Combat Aircraft | 10,340,088 | | 10,340,088 |
| 03. Trainer Aircraft | 8,914 | | 8,914 |
| 04. Other Aircraft | 888,971 | 55,000 | 943,971 |
| 05. Modification of Aircraft | 2,752,821 | 161,451 | 2,914,272 |
| 06. Aircraft Spares and Repair Parts | 1,563,515 | | 1,563,515 |
| 07. Aircraft Support Equip & Facilities | 572,096 | 943 | 573,039 |
| Total Aircraft Procurement, Navy | 16,126,405 | 217,394 | 16,343,799 |

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|-------------------------------------|--------------------------------|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Budget Activity 01: Combat Aircraft | | | | | | | |
| ----- | | | | | | | |
| Combat Aircraft | | | | | | | |
| 1 | EA-18G | B | 21 (1,884,859) | 15 (1,503,547) | | 15 (1,503,547) | U |
| | Less: Advance Procurement (PY) | | (-44,941) | | | | U |
| | | | ----- | ----- | ----- | ----- | |
| | | | 1,839,918 | 1,503,547 | | 1,503,547 | |
| 2 | F/A-18E/F (Fighter) Hornet | A | (207,391) | | | | U |
| | Less: Advance Procurement (PY) | | (-27,335) | | | | U |
| | | | ----- | ----- | ----- | ----- | |
| | | | 180,056 | | | | |
| 3 | Joint Strike Fighter CV | A | 4 (1,059,114) | 4 (927,568) | | 4 (927,568) | U |
| | Less: Advance Procurement (PY) | | (-30,699) | (-79,016) | | (-79,016) | U |
| | | | ----- | ----- | ----- | ----- | |
| | | | 1,028,415 | 848,552 | | 848,552 | |
| 4 | Joint Strike Fighter CV | | | | | | |
| | Advance Procurement (CY) | | 79,016 | 29,400 | | 29,400 | U |
| 5 | JSF STOVL | | 6 (1,270,309) | 6 (1,287,605) | | 6 (1,287,605) | U |
| | Less: Advance Procurement (PY) | | (-98,061) | (-103,195) | | (-103,195) | U |
| | | | ----- | ----- | ----- | ----- | |
| | | | 1,172,248 | 1,184,410 | | 1,184,410 | |
| 6 | JSF STOVL | | | | | | |
| | Advance Procurement (CY) | | 103,195 | 143,885 | | 143,885 | U |
| 7 | CH-53K (Heavy Lift) | | | | | | |
| | Advance Procurement (CY) | | | | | | U |
| 8 | V-22 (Medium Lift) | | 19 (1,443,407) | 19 (1,540,459) | | 19 (1,540,459) | U |
| | Less: Advance Procurement (PY) | | (-86,258) | (-59,359) | | (-59,359) | U |
| | | | ----- | ----- | ----- | ----- | |
| | | | 1,357,149 | 1,481,100 | | 1,481,100 | |
| 9 | V-22 (Medium Lift) | | | | | | |
| | Advance Procurement (CY) | | 53,113 | 45,920 | | 45,920 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1506N Aircraft Procurement, Navy

| Line | | Ident | FY 2016 | | FY 2016 | | FY 2016 | S |
|-------------------------------------|--------------------------------|-------|----------|-------------|----------|-------|----------|---------------|
| No | Item Nomenclature | Code | Base | Cost | OCO | Cost | Total | e |
| ---- | ----- | ----- | Quantity | ----- | Quantity | ----- | Quantity | ----- |
| Budget Activity 01: Combat Aircraft | | | | | | | | |
| ----- | | | | | | | | |
| Combat Aircraft | | | | | | | | |
| 1 | EA-18G | B | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | U |
| | | | ----- | | ----- | | ----- | |
| 2 | F/A-18E/F (Fighter) Hornet | A | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | U |
| | | | ----- | | ----- | | ----- | |
| 3 | Joint Strike Fighter CV | A | 4 | (926,942) | | | 4 | (926,942) U |
| | Less: Advance Procurement (PY) | | | (-29,400) | | | | (-29,400) U |
| | | | ----- | | ----- | | ----- | |
| | | | | 897,542 | | | | 897,542 |
| 4 | Joint Strike Fighter CV | | | | | | | |
| | Advance Procurement (CY) | | | 48,630 | | | | 48,630 U |
| 5 | JSF STOVL | | 9 | (1,627,299) | | | 9 | (1,627,299) U |
| | Less: Advance Procurement (PY) | | | (-143,885) | | | | (-143,885) U |
| | | | ----- | | ----- | | ----- | |
| | | | | 1,483,414 | | | | 1,483,414 |
| 6 | JSF STOVL | | | | | | | |
| | Advance Procurement (CY) | | | 203,060 | | | | 203,060 U |
| 7 | CH-53K (Heavy Lift) | | | | | | | |
| | Advance Procurement (CY) | | | 41,300 | | | | 41,300 U |
| 8 | V-22 (Medium Lift) | | 19 | (1,503,863) | | | 19 | (1,503,863) U |
| | Less: Advance Procurement (PY) | | | (-67,508) | | | | (-67,508) U |
| | | | ----- | | ----- | | ----- | |
| | | | | 1,436,355 | | | | 1,436,355 |
| 9 | V-22 (Medium Lift) | | | | | | | |
| | Advance Procurement (CY) | | | 43,853 | | | | 43,853 U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

Page N-3A

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|-----------------------|--------------------------------|---------------|--|--|---|---|-------------|
| 10 | H-1 Upgrades (UH-1Y/AH-1Z) | A | 22 (664,928) | 27 (869,057) | 1 (30,000) | 28 (899,057) | U |
| | Less: Advance Procurement (PY) | | (-64,311) | (-60,000) | | (-60,000) | U |
| | | | 600,617 | 809,057 | 30,000 | 839,057 | |
| 11 | H-1 Upgrades (UH-1Y/AH-1Z) | | 60,000 | 63,354 | | 63,354 | U |
| | Advance Procurement (CY) | | | | | | |
| 12 | MH-60S (MYP) | A | 18 (432,774) | 8 (218,026) | | 8 (218,026) | U |
| | Less: Advance Procurement (PY) | | (-67,856) | (-35,886) | | (-35,886) | U |
| | | | 364,918 | 182,140 | | 182,140 | |
| 13 | MH-60S (MYP) | | 30,790 | | | | U |
| | Advance Procurement (CY) | | | | | | |
| 14 | MH-60R (MYP) | A | 19 (704,319) | 29 (1,074,531) | | 29 (1,074,531) | U |
| | Less: Advance Procurement (PY) | | (-137,486) | (-197,830) | | (-197,830) | U |
| | | | 566,833 | 876,701 | | 876,701 | |
| 15 | MH-60R (MYP) | | 212,820 | 106,686 | | 106,686 | U |
| | Advance Procurement (CY) | | | | | | |
| 16 | P-8A Poseidon | A | 16 (3,183,543) | 9 (2,283,803) | | 9 (2,283,803) | U |
| | Less: Advance Procurement (PY) | | (-300,679) | (-161,116) | | (-161,116) | U |
| | | | 2,882,864 | 2,122,687 | | 2,122,687 | |
| 17 | P-8A Poseidon | | 313,160 | 48,457 | | 48,457 | U |
| | Advance Procurement (CY) | | | | | | |
| 18 | E-2D Adv Hawkeye | A | 5 (1,068,588) | 5 (1,044,691) | | 5 (1,044,691) | U |
| | Less: Advance Procurement (PY) | | (-123,016) | (-125,500) | | (-125,500) | U |
| | | | 945,572 | 919,191 | | 919,191 | |
| 19 | E-2D Adv Hawkeye | | 263,623 | 225,765 | | 225,765 | U |
| | Advance Procurement (CY) | | | | | | |
| Total Combat Aircraft | | | 12,054,307 | 10,590,852 | 30,000 | 10,620,852 | |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|-----------------------|--------------------------------|---------------|-----------------------------|-------------|----------------------------|------|------------------------------|-------------|-------------|
| 10 | H-1 Upgrades (UH-1Y/AH-1Z) | A | 28 | (863,411) | | | 28 | (863,411) | U |
| | Less: Advance Procurement (PY) | | | (-63,354) | | | | (-63,354) | U |
| | | | | 800,057 | | | | 800,057 | |
| 11 | H-1 Upgrades (UH-1Y/AH-1Z) | | | 56,168 | | | | 56,168 | U |
| | Advance Procurement (CY) | | | | | | | | |
| 12 | MH-60S (MYP) | A | | (28,232) | | | | (28,232) | U |
| | Less: Advance Procurement (PY) | | | | | | | | U |
| | | | | 28,232 | | | | 28,232 | |
| 13 | MH-60S (MYP) | | | | | | | | U |
| | Advance Procurement (CY) | | | | | | | | |
| 14 | MH-60R (MYP) | A | 29 | (1,185,423) | | | 29 | (1,185,423) | U |
| | Less: Advance Procurement (PY) | | | (-215,432) | | | | (-215,432) | U |
| | | | | 969,991 | | | | 969,991 | |
| 15 | MH-60R (MYP) | | | | | | | | U |
| | Advance Procurement (CY) | | | | | | | | |
| 16 | P-8A Poseidon | A | 16 | (3,196,221) | | | 16 | (3,196,221) | U |
| | Less: Advance Procurement (PY) | | | (-187,293) | | | | (-187,293) | U |
| | | | | 3,008,928 | | | | 3,008,928 | |
| 17 | P-8A Poseidon | | | 269,568 | | | | 269,568 | U |
| | Advance Procurement (CY) | | | | | | | | |
| 18 | E-2D Adv Hawkeye | A | 5 | (1,032,831) | | | 5 | (1,032,831) | U |
| | Less: Advance Procurement (PY) | | | (-175,177) | | | | (-175,177) | U |
| | | | | 857,654 | | | | 857,654 | |
| 19 | E-2D Adv Hawkeye | | | 195,336 | | | | 195,336 | U |
| | Advance Procurement (CY) | | | | | | | | |
| Total Combat Aircraft | | | | 10,340,088 | | | | 10,340,088 | |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|--------------------------------------|------------------------|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Budget Activity 03: Trainer Aircraft | | | | | | | |
| ----- | | | | | | | |
| Trainer Aircraft | | | | | | | |
| 20 | JPATS | A | 29 249,080 | | | | U |
| | | | ----- | ----- | ----- | ----- | |
| Total Trainer Aircraft | | | 249,080 | | | | |
| Budget Activity 04: Other Aircraft | | | | | | | |
| ----- | | | | | | | |
| Other Aircraft | | | | | | | |
| 21 | KC-130J | A | 1 (79,673) | 1 (106,905) | | 1 (106,905) | U |
| Less: Advance Procurement (PY) | | | (-10,615) | (-14,615) | | (-14,615) | U |
| | | | ----- | ----- | ----- | ----- | |
| | | | 69,058 | 92,290 | | 92,290 | |
| 22 | KC-130J | | | | | | |
| Advance Procurement (CY) | | | 32,288 | | | | U |
| 23 | MQ-4 Triton* | A | | | | | U |
| Less: Advance Procurement (PY) | | | | | | | U |
| | | | ----- | ----- | ----- | ----- | |
| 24 | MQ-4 Triton | | | | | | |
| Advance Procurement (CY) | | | | 67,670 | | 67,670 | U |
| 25 | MQ-8 UAV | B | 2 74,080 | 2 39,663 | 3 70,000 | 5 109,663 | U |
| 26 | STUASL0 UAV | | | | 3 55,000 | 3 55,000 | U |
| 27 | Other Support Aircraft | | 1 14,958 | | | | U |
| | | | ----- | ----- | ----- | ----- | |
| Total Other Aircraft | | | 190,384 | 199,623 | 125,000 | 324,623 | |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

* Reflects a FY 2013 Congressional rescission of Advance Procurement for MQ-4 Triton.

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|--------------------------------------|--------------------------------|---------------|-----------------------------|-----------|----------------------------|--------|------------------------------|-----------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 03: Trainer Aircraft | | | | | | | | | |
| ----- | | | | | | | | | |
| Trainer Aircraft | | | | | | | | | |
| 20 | JPATS | A | 8,914 | | | | 8,914 | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Trainer Aircraft | | | 8,914 | | | | 8,914 | | |
| Budget Activity 04: Other Aircraft | | | | | | | | | |
| ----- | | | | | | | | | |
| Other Aircraft | | | | | | | | | |
| 21 | KC-130J | A | 2 | (208,502) | | | 2 | (208,502) | U |
| | Less: Advance Procurement (PY) | | | (-16,288) | | | | (-16,288) | U |
| | | | ----- | | ----- | | ----- | | |
| | | | 192,214 | | | | 192,214 | | |
| 22 | KC-130J | | | 24,451 | | | | 24,451 | U |
| | Advance Procurement (CY) | | | | | | | | |
| 23 | MQ-4 Triton* | A | 3 | (561,929) | | | 3 | (561,929) | U |
| | Less: Advance Procurement (PY) | | | (-67,670) | | | | (-67,670) | U |
| | | | ----- | | ----- | | ----- | | |
| | | | 494,259 | | | | 494,259 | | |
| 24 | MQ-4 Triton | | | 54,577 | | | | 54,577 | U |
| | Advance Procurement (CY) | | | | | | | | |
| 25 | MQ-8 UAV | B | 2 | 120,020 | | | 2 | 120,020 | U |
| 26 | STUASL0 UAV | | | 3,450 | 3 | 55,000 | 3 | 58,450 | U |
| 27 | Other Support Aircraft | | | | | | | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Other Aircraft | | | 888,971 | | 55,000 | | 943,971 | | |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

* Reflects a FY 2013 Congressional rescission of Advance Procurement for MQ-4 Triton.

Page N-5A

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|--|------------------------------|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Budget Activity 05: Modification of Aircraft | | | | | | | |
| ----- | | | | | | | |
| Modification of Aircraft | | | | | | | |
| 28 | EA-6 Series | A | 17,367 | 10,993 | | 10,993 | U |
| 29 | AEA Systems | | 44,802 | 44,768 | | 44,768 | U |
| 30 | AV-8 Series | A | 96,712 | 61,722 | | 61,722 | U |
| 31 | Adversary | A | 2,992 | 4,918 | | 4,918 | U |
| 32 | F-18 Series | A | 755,974 | 705,830 | | 705,830 | U |
| 33 | H-46 Series | A | 2,033 | 480 | | 480 | U |
| 34 | H-53 Series | A | 53,172 | 36,619 | | 36,619 | U |
| 35 | SH-60 Series | A | 120,771 | 101,064 | | 101,064 | U |
| 36 | H-1 Series | A | 41,509 | 42,273 | | 42,273 | U |
| 37 | EP-3 Series | A | 108,776 | 32,890 | 34,955 | 67,845 | U |
| 38 | P-3 Series | A | 36,530 | 2,823 | | 2,823 | U |
| 39 | E-2 Series | A | 26,098 | 21,208 | | 21,208 | U |
| 40 | Trainer A/C Series | A | 4,166 | 12,608 | | 12,608 | U |
| 41 | C-2A | A | 885 | | | | U |
| 42 | C-130 Series | A | 46,325 | 35,522 | | 35,522 | U |
| 43 | FEWSG | A | 665 | 640 | | 640 | U |
| 44 | Cargo/Transport A/C Series | A | 17,487 | 4,035 | | 4,035 | U |
| 45 | E-6 Series | A | 157,528 | 202,129 | | 202,129 | U |
| 46 | Executive Helicopters Series | A | 65,537 | 68,128 | | 68,128 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1506N Aircraft Procurement, Navy

| Line | | Ident | FY 2016 | | FY 2016 | | FY 2016 | S |
|--|------------------------------|-------|----------|---------|----------|--------|----------|---|
| No | Item Nomenclature | Code | Base | Cost | OCO | Cost | Total | e |
| ---- | ----- | ----- | Quantity | ---- | Quantity | ---- | Quantity | c |
| | | | | | | | | - |
| Budget Activity 05: Modification of Aircraft | | | | | | | | |
| ----- | | | | | | | | |
| Modification of Aircraft | | | | | | | | |
| 28 | EA-6 Series | A | | 9,799 | | | 9,799 | U |
| 29 | AEA Systems | | | 23,151 | | | 23,151 | U |
| 30 | AV-8 Series | A | | 41,890 | | 41,365 | 83,255 | U |
| 31 | Adversary | A | | 5,816 | | | 5,816 | U |
| 32 | F-18 Series | A | | 978,756 | | 8,000 | 986,756 | U |
| 33 | H-46 Series | A | | | | | | U |
| 34 | H-53 Series | A | | 46,887 | | | 46,887 | U |
| 35 | SH-60 Series | A | | 107,728 | | | 107,728 | U |
| 36 | H-1 Series | A | | 42,315 | | | 42,315 | U |
| 37 | EP-3 Series | A | | 41,784 | | 6,300 | 48,084 | U |
| 38 | P-3 Series | A | | 3,067 | | | 3,067 | U |
| 39 | E-2 Series | A | | 20,741 | | | 20,741 | U |
| 40 | Trainer A/C Series | A | | 27,980 | | | 27,980 | U |
| 41 | C-2A | A | | 8,157 | | | 8,157 | U |
| 42 | C-130 Series | A | | 70,335 | | | 70,335 | U |
| 43 | FEWSG | A | | 633 | | | 633 | U |
| 44 | Cargo/Transport A/C Series | A | | 8,916 | | | 8,916 | U |
| 45 | E-6 Series | A | | 185,253 | | | 185,253 | U |
| 46 | Executive Helicopters Series | A | | 76,138 | | | 76,138 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|--|--------------------------------|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 47 | Special Project Aircraft | A | 17,059 | 21,317 | 2,548 | 23,865 | U |
| 48 | T-45 Series | A | 93,086 | 90,052 | | 90,052 | U |
| 49 | Power Plant Changes | A | 21,871 | 19,094 | | 19,094 | U |
| 50 | JPATS Series | A | 1,576 | 1,085 | | 1,085 | U |
| 51 | Common ECM Equipment | A | 178,610 | 152,744 | 31,920 | 184,664 | U |
| 52 | Common Avionics Changes | A | 117,594 | 153,067 | | 153,067 | U |
| 53 | Common Defensive Weapon System | A | 4,254 | 1,958 | | 1,958 | U |
| 54 | ID Systems | A | 38,303 | 38,880 | | 38,880 | U |
| 55 | P-8 Series | | 9,485 | 29,797 | | 29,797 | U |
| 56 | MAGTF EW for Aviation | A | 34,131 | 14,770 | | 14,770 | U |
| 57 | MQ-8 Series | | | 8,741 | | 8,741 | U |
| 58 | RQ-7 Series | | 20,417 | | | | U |
| 59 | V-22 (Tilt/Rotor ACFT) Osprey | B | 129,148 | 129,155 | | 129,155 | U |
| 60 | F-35 STOVL Series | A | 111,158 | 215,819 | | 215,819 | U |
| 61 | F-35 CV Series | A | 29,950 | 20,502 | | 20,502 | U |
| 62 | QRC | A | | | | | U |
| Total Modification of Aircraft | | | 2,405,971 | 2,285,631 | 69,423 | 2,355,054 | |
| Budget Activity 06: Aircraft Spares and Repair Parts | | | | | | | |
| ----- | | | | | | | |
| Aircraft Spares and Repair Parts | | | | | | | |
| 63 | Spares and Repair Parts | A | 1,087,330 | 1,208,651 | 18,000 | 1,226,651 | U |
| Total Aircraft Spares and Repair Parts | | | 1,087,330 | 1,208,651 | 18,000 | 1,226,651 | |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1506N Aircraft Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|--|--------------------------------|---------------|-----------------------------|-----------|----------------------------|---------|------------------------------|-----------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 47 | Special Project Aircraft | A | | 23,702 | | 14,198 | | 37,900 | U |
| 48 | T-45 Series | A | | 105,439 | | | | 105,439 | U |
| 49 | Power Plant Changes | A | | 9,917 | | | | 9,917 | U |
| 50 | JPATS Series | A | | 13,537 | | | | 13,537 | U |
| 51 | Common ECM Equipment | A | | 131,732 | | 72,700 | | 204,432 | U |
| 52 | Common Avionics Changes | A | | 202,745 | | 13,988 | | 216,733 | U |
| 53 | Common Defensive Weapon System | A | | 3,062 | | | | 3,062 | U |
| 54 | ID Systems | A | | 48,206 | | | | 48,206 | U |
| 55 | P-8 Series | | | 28,492 | | | | 28,492 | U |
| 56 | MAGTF EW for Aviation | A | | 7,680 | | | | 7,680 | U |
| 57 | MQ-8 Series | | | 22,464 | | | | 22,464 | U |
| 58 | RQ-7 Series | | | 3,773 | | | | 3,773 | U |
| 59 | V-22 (Tilt/Rotor ACFT) Osprey | B | | 121,208 | | 4,900 | | 126,108 | U |
| 60 | F-35 STOVL Series | A | | 256,106 | | | | 256,106 | U |
| 61 | F-35 CV Series | A | | 68,527 | | | | 68,527 | U |
| 62 | QRC | A | | 6,885 | | | | 6,885 | U |
| Total Modification of Aircraft | | | | 2,752,821 | | 161,451 | | 2,914,272 | |
| Budget Activity 06: Aircraft Spares and Repair Parts | | | | | | | | | |
| ----- | | | | | | | | | |
| Aircraft Spares and Repair Parts | | | | | | | | | |
| 63 | Spares and Repair Parts | A | | 1,563,515 | | | | 1,563,515 | U |
| Total Aircraft Spares and Repair Parts | | | | 1,563,515 | | | | 1,563,515 | |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

Page N-7A

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1506N Aircraft Procurement, Navy

| Line | | Ident | FY 2014 | | FY 2015 | | FY 2015 | | FY 2015 | S |
|---|----------------------------------|-------|---------------|------|---------------|------|---------------|------|---------------|---|
| No | Item Nomenclature | Code | (Base & OCO) | | Base Enacted | | OCO Enacted | | Total Enacted | e |
| ---- | ----- | ----- | Quantity Cost | | Quantity Cost | | Quantity Cost | | Quantity Cost | c |
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | ----- | - |
| Budget Activity 07: Aircraft Support Equip & Facilities | | | | | | | | | | |
| ----- | | | | | | | | | | |
| Aircraft Support Equip & Facilities | | | | | | | | | | |
| 64 | Common Ground Equipment | A | 359,068 | | 366,359 | | | | 366,359 | U |
| 65 | Aircraft Industrial Facilities | A | 24,250 | | 23,843 | | 936 | | 24,779 | U |
| 66 | War Consumables | A | 28,930 | | 15,939 | | | | 15,939 | U |
| 67 | Other Production Charges | A | 5,268 | | 5,630 | | | | 5,630 | U |
| 68 | Special Support Equipment | A | 41,506 | | 60,339 | | | | 60,339 | U |
| 69 | First Destination Transportation | A | 1,775 | | 1,168 | | | | 1,168 | U |
| 70 | Cancelled Account Adjustments | A | 513 | | | | | | | U |
| | | | ----- | | ----- | | ----- | | ----- | |
| Total Aircraft Support Equip & Facilities | | | 461,310 | | 473,278 | | 936 | | 474,214 | |
| | | | ----- | | ----- | | ----- | | ----- | |
| Total Aircraft Procurement, Navy | | | 16,448,382 | | 14,758,035 | | 243,359 | | 15,001,394 | |

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1506N Aircraft Procurement, Navy

| Line | | Ident | FY 2016 | | FY 2016 | | FY 2016 | S |
|---|----------------------------------|-------|------------|------|----------|------|------------|---|
| No | Item Nomenclature | Code | Base | Cost | OCO | Cost | Total | e |
| ---- | ----- | ----- | Quantity | ---- | Quantity | ---- | Quantity | c |
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | - |
| Budget Activity 07: Aircraft Support Equip & Facilities | | | | | | | | |
| ----- | | | | | | | | |
| Aircraft Support Equip & Facilities | | | | | | | | |
| 64 | Common Ground Equipment | A | 450,959 | | | | 450,959 | U |
| 65 | Aircraft Industrial Facilities | A | 24,010 | | 943 | | 24,953 | U |
| 66 | War Consumables | A | 42,012 | | | | 42,012 | U |
| 67 | Other Production Charges | A | 2,455 | | | | 2,455 | U |
| 68 | Special Support Equipment | A | 50,859 | | | | 50,859 | U |
| 69 | First Destination Transportation | A | 1,801 | | | | 1,801 | U |
| 70 | Cancelled Account Adjustments | A | | | | | | U |
| | | | ----- | | ----- | | ----- | |
| Total Aircraft Support Equip & Facilities | | | 572,096 | | 943 | | 573,039 | |
| | | | ----- | | ----- | | ----- | |
| Total Aircraft Procurement, Navy | | | 16,126,405 | | 217,394 | | 16,343,799 | |

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: Weapons Procurement, Navy

| Budget Activity ----- | FY 2014 (Base & OCO) ----- | FY 2015 Base Enacted ----- | FY 2015 OCO Enacted ----- | FY 2015 Total Enacted ----- |
|-------------------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| 01. Ballistic Missiles | 1,137,696 | 1,181,126 | | 1,181,126 |
| 02. Other Missiles | 1,372,701 | 1,520,403 | 66,785 | 1,587,188 |
| 03. Torpedoes and Related Equipment | 252,188 | 179,271 | | 179,271 |
| 04. Other Weapons | 161,706 | 182,269 | | 182,269 |
| 06. Spares and Repair Parts | 52,632 | 74,188 | | 74,188 |
| Total Weapons Procurement, Navy | 2,976,923 | 3,137,257 | 66,785 | 3,204,042 |

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: Weapons Procurement, Navy

| Budget Activity ----- | FY 2016 Base ----- | FY 2016 OCO ----- | FY 2016 Total ----- |
|-------------------------------------|--------------------------|-------------------------|---------------------------|
| 01. Ballistic Missiles | 1,106,812 | | 1,106,812 |
| 02. Other Missiles | 1,381,273 | 3,344 | 1,384,617 |
| 03. Torpedoes and Related Equipment | 344,435 | | 344,435 |
| 04. Other Weapons | 171,909 | | 171,909 |
| 06. Spares and Repair Parts | 149,725 | | 149,725 |
| Total Weapons Procurement, Navy | 3,154,154 | 3,344 | 3,157,498 |

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|--|--|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Budget Activity 01: Ballistic Missiles | | | | | | | |
| ----- | | | | | | | |
| Modification of Missiles | | | | | | | |
| 1 | Trident II Mods | | 1,130,079 | 1,175,455 | | 1,175,455 | U |
| Support Equipment & Facilities | | | | | | | |
| 2 | Missile Industrial Facilities | A | 7,617 | 5,671 | | 5,671 | U |
| | | | ----- | ----- | ----- | ----- | |
| Total Ballistic Missiles | | | 1,137,696 | 1,181,126 | | 1,181,126 | |
| Budget Activity 02: Other Missiles | | | | | | | |
| ----- | | | | | | | |
| Strategic Missiles | | | | | | | |
| 3 | Tomahawk | A | 206 307,456 | 196 271,958 | 47 45,500 | 243 317,458 | U |
| Tactical Missiles | | | | | | | |
| 4 | AMRAAM | A | 54 82,529 | 2,165 | | 2,165 | U |
| 5 | Sidewinder | A | 208 96,689 | 167 68,178 | | 167 68,178 | U |
| 6 | JSOW | B | 212 117,594 | 200 108,159 | | 200 108,159 | U |
| 7 | Standard Missile | A | 93 300,185 | 110 436,498 | | 110 436,498 | U |
| 8 | Ram | A | 66 65,943 | 90 76,792 | | 90 76,792 | U |
| 9 | Hellfire | A | 198 27,350 | | | | U |
| 10 | Laser Maverick | A | 58,000 | | 16,485 | 16,485 | U |
| 11 | Stand off Precision Guided Munitions (SOPGM) | A | 66 7,778 | 14 1,810 | 40 4,800 | 54 6,610 | U |
| 12 | Aerial Targets | A | 39,460 | 45,683 | | 45,683 | U |
| 13 | Other Missile Support | A | 3,538 | 3,295 | | 3,295 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|--|--|---------------|-----------------------------|-----------|----------------------------|-------|------------------------------|---------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 01: Ballistic Missiles | | | | | | | | | |
| ----- | | | | | | | | | |
| Modification of Missiles | | | | | | | | | |
| 1 | Trident II Mods | | | 1,099,064 | | | 1,099,064 | | U |
| Support Equipment & Facilities | | | | | | | | | |
| 2 | Missile Industrial Facilities | A | | 7,748 | | | 7,748 | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Ballistic Missiles | | | | 1,106,812 | | | 1,106,812 | | |
| Budget Activity 02: Other Missiles | | | | | | | | | |
| ----- | | | | | | | | | |
| Strategic Missiles | | | | | | | | | |
| 3 | Tomahawk | A | 100 | 184,814 | | | 100 | 184,814 | U |
| Tactical Missiles | | | | | | | | | |
| 4 | AMRAAM | A | 167 | 192,873 | | | 167 | 192,873 | U |
| 5 | Sidewinder | A | 227 | 96,427 | | | 227 | 96,427 | U |
| 6 | JSOW | B | | 21,419 | | | | 21,419 | U |
| 7 | Standard Missile | A | 113 | 435,352 | | | 113 | 435,352 | U |
| 8 | Ram | A | 90 | 80,826 | | | 90 | 80,826 | U |
| 9 | Hellfire | A | | | | | | | U |
| 10 | Laser Maverick | A | | | | 3,344 | | 3,344 | U |
| 11 | Stand off Precision Guided Munitions (SOPGM) | A | 27 | 4,265 | | | 27 | 4,265 | U |
| 12 | Aerial Targets | A | | 40,792 | | | | 40,792 | U |
| 13 | Other Missile Support | A | | 3,335 | | | | 3,335 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|---|----------------------------------|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Modification of Missiles | | | | | | | |
| 14 | ESSM | A | 53 76,749 | 104 116,934 | | 104 116,934 | U |
| 15 | ESSM Advance Procurement (CY) | | | | | | U |
| 16 | Harm Mods | A | 94,060 | 106,489 | | 106,489 | U |
| Support Equipment & Facilities | | | | | | | |
| 17 | Weapons Industrial Facilities | A | 1,138 | 2,531 | | 2,531 | U |
| 18 | Fleet Satellite Comm Follow-On | A | 16,914 | 206,700 | | 206,700 | U |
| Ordnance Support Equipment | | | | | | | |
| 19 | Ordnance Support Equipment | A | 77,318 | 73,211 | | 73,211 | U |
| Total Other Missiles | | | 1,372,701 | 1,520,403 | 66,785 | 1,587,188 | |
| Budget Activity 03: Torpedoes and Related Equipment | | | | | | | |
| ----- | | | | | | | |
| Torpedoes and Related Equip | | | | | | | |
| 20 | SSTD | A | 3,978 | 5,062 | | 5,062 | U |
| 21 | MK-48 Torpedo | A | | 2,153 | | 2,153 | U |
| 22 | ASW Targets | A | 7,135 | 2,515 | | 2,515 | U |
| Mod of Torpedoes and Related Equip | | | | | | | |
| 23 | MK-54 Torpedo Mods | A | 122,098 | 64,155 | | 64,155 | U |
| 24 | MK-48 Torpedo ADCAP Mods | A | 48,503 | 40,863 | | 40,863 | U |
| 25 | Quickstrike Mine | B | 7,800 | 6,966 | | 6,966 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|---|----------------------------------|---------------|-----------------------------|-----------|----------------------------|-------|------------------------------|-----------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Modification of Missiles | | | | | | | | | |
| 14 | ESSM | A | 30 | 44,440 | | | 30 | 44,440 | U |
| 15 | ESSM Advance Procurement (CY) | | | 54,462 | | | | 54,462 | U |
| 16 | Harm Mods | A | | 122,298 | | | | 122,298 | U |
| Support Equipment & Facilities | | | | | | | | | |
| 17 | Weapons Industrial Facilities | A | | 2,397 | | | | 2,397 | U |
| 18 | Fleet Satellite Comm Follow-On | A | | 39,932 | | | | 39,932 | U |
| Ordnance Support Equipment | | | | | | | | | |
| 19 | Ordnance Support Equipment | A | | 57,641 | | | | 57,641 | U |
| Total Other Missiles | | | | 1,381,273 | | 3,344 | | 1,384,617 | |
| Budget Activity 03: Torpedoes and Related Equipment | | | | | | | | | |
| ----- | | | | | | | | | |
| Torpedoes and Related Equip | | | | | | | | | |
| 20 | SSTD | A | | 7,380 | | | | 7,380 | U |
| 21 | MK-48 Torpedo | A | 8 | 65,611 | | | 8 | 65,611 | U |
| 22 | ASW Targets | A | | 6,912 | | | | 6,912 | U |
| Mod of Torpedoes and Related Equip | | | | | | | | | |
| 23 | MK-54 Torpedo Mods | A | | 113,219 | | | | 113,219 | U |
| 24 | MK-48 Torpedo ADCAP Mods | A | | 63,317 | | | | 63,317 | U |
| 25 | Quickstrike Mine | B | | 13,254 | | | | 13,254 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

Page N-11A

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1507N Weapons Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|------------|---------------------------------------|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| | Support Equipment | | | | | | |
| 26 | Torpedo Support Equipment | A | 54,489 | 50,070 | | 50,070 | U |
| 27 | ASW Range Support | A | 4,222 | 3,795 | | 3,795 | U |
| | Destination Transportation | | | | | | |
| 28 | First Destination Transportation | A | 3,963 | 3,692 | | 3,692 | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Torpedoes and Related Equipment | | 252,188 | 179,271 | | 179,271 | |
| | Budget Activity 04: Other Weapons | | | | | | |
| | ----- | | | | | | |
| | Guns and Gun Mounts | | | | | | |
| 29 | Small Arms and Weapons | A | 12,513 | 13,240 | | 13,240 | U |
| | Modification of Guns and Gun Mounts | | | | | | |
| 30 | CIWS Mods | A | 62,708 | 75,108 | | 75,108 | U |
| 31 | Coast Guard Weapons | A | 6,783 | 18,948 | | 18,948 | U |
| 32 | Gun Mount Mods | A | 59,158 | 59,967 | | 59,967 | U |
| 33 | Airborne Mine Neutralization Systems | A | 19,758 | 15,006 | | 15,006 | U |
| | Other | | | | | | |
| 34 | Cancelled Account Adjustments | A | 786 | | | | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Other Weapons | | 161,706 | 182,269 | | 182,269 | |

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1507N Weapons Procurement, Navy

| Line | | Ident | FY 2016 | | FY 2016 | | FY 2016 | S |
|------|---------------------------------------|-------|----------|---------|----------|-------|----------|---|
| No | Item Nomenclature | Code | Base | Cost | OCO | Cost | Total | e |
| ---- | ----- | ----- | Quantity | ----- | Quantity | ----- | Quantity | c |
| | | | | | | | | |
| | Support Equipment | | | | | | | |
| 26 | Torpedo Support Equipment | A | | 67,701 | | | 67,701 | U |
| 27 | ASW Range Support | A | | 3,699 | | | 3,699 | U |
| | Destination Transportation | | | | | | | |
| 28 | First Destination Transportation | A | | 3,342 | | | 3,342 | U |
| | | | | ----- | | | ----- | |
| | Total Torpedoes and Related Equipment | | | 344,435 | | | 344,435 | |
| | Budget Activity 04: Other Weapons | | | | | | | |
| | ----- | | | | | | | |
| | Guns and Gun Mounts | | | | | | | |
| 29 | Small Arms and Weapons | A | | 11,937 | | | 11,937 | U |
| | Modification of Guns and Gun Mounts | | | | | | | |
| 30 | CIWS Mods | A | | 53,147 | | | 53,147 | U |
| 31 | Coast Guard Weapons | A | | 19,022 | | | 19,022 | U |
| 32 | Gun Mount Mods | A | | 67,980 | | | 67,980 | U |
| 33 | Airborne Mine Neutralization Systems | A | | 19,823 | | | 19,823 | U |
| | Other | | | | | | | |
| 34 | Cancelled Account Adjustments | A | | | | | | U |
| | | | | ----- | | | ----- | |
| | Total Other Weapons | | | 171,909 | | | 171,909 | |

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1507N Weapons Procurement, Navy

| Line | | Ident | FY 2014 | | FY 2015 | | FY 2015 | | FY 2015 | S |
|---|---------------------------------|-------|---------------|------|---------------|------|---------------|------|---------------|---|
| No | Item Nomenclature | Code | (Base & OCO) | | Base Enacted | | OCO Enacted | | Total Enacted | e |
| ---- | ----- | ----- | Quantity Cost | | Quantity Cost | | Quantity Cost | | Quantity Cost | c |
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | ----- | - |
| Budget Activity 06: Spares and Repair Parts | | | | | | | | | | |
| ----- | | | | | | | | | | |
| Spares and Repair Parts | | | | | | | | | | |
| 35 | Spares and Repair Parts | A | 52,632 | | 74,188 | | | | 74,188 | U |
| | | | ----- | | ----- | | ----- | | ----- | |
| | Total Spares and Repair Parts | | 52,632 | | 74,188 | | | | 74,188 | |
| | | | ----- | | ----- | | ----- | | ----- | |
| | Total Weapons Procurement, Navy | | 2,976,923 | | 3,137,257 | | 66,785 | | 3,204,042 | |

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1507N Weapons Procurement, Navy

| Line | | Ident | FY 2016 | | FY 2016 | | FY 2016 | S |
|---|-------------------------|-------|-----------|------|----------|------|-----------|------|
| No | Item Nomenclature | Code | Base | Cost | OCO | Cost | Total | e |
| ---- | ----- | ----- | Quantity | ---- | Quantity | ---- | Quantity | ---- |
| Budget Activity 06: Spares and Repair Parts | | | | | | | | |
| ----- | | | | | | | | |
| Spares and Repair Parts | | | | | | | | |
| 35 | Spares and Repair Parts | A | 149,725 | | | | 149,725 | U |
| | | | ----- | | ----- | | ----- | |
| Total Spares and Repair Parts | | | 149,725 | | | | 149,725 | |
| | | | ----- | | ----- | | ----- | |
| Total Weapons Procurement, Navy | | | 3,154,154 | | 3,344 | | 3,157,498 | |

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: Procurement of Ammo, Navy & MC

| Budget Activity ----- | FY 2014 (Base & OCO) ----- | FY 2015 Base Enacted ----- | FY 2015 OCO Enacted ----- | FY 2015 Total Enacted ----- |
|--------------------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| 01. Proc Ammo, Navy | 557,568 | 562,435 | 62,464 | 624,899 |
| 02. Proc Ammo, MC | 161,474 | 111,665 | 92,055 | 203,720 |
| Total Procurement of Ammo, Navy & MC | 719,042 | 674,100 | 154,519 | 828,619 |

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: Procurement of Ammo, Navy & MC

| Budget Activity ----- | FY 2016 Base ----- | FY 2016 OCO ----- | FY 2016 Total ----- |
|--------------------------------------|--------------------------|-------------------------|---------------------------|
| 01. Proc Ammo, Navy | 538,212 | 51,201 | 589,413 |
| 02. Proc Ammo, MC | 185,529 | 85,729 | 271,258 |
| Total Procurement of Ammo, Navy & MC | 723,741 | 136,930 | 860,671 |

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|-------------------------------------|---------------------------------------|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Budget Activity 01: Proc Ammo, Navy | | | | | | | |
| ----- | | | | | | | |
| Navy Ammunition | | | | | | | |
| 1 | General Purpose Bombs | A | 49,127 | 79,347 | 7,596 | 86,943 | U |
| 2 | Airborne Rockets, All Types | A | 95,743 | 67,416 | 8,862 | 76,278 | U |
| 3 | Machine Gun Ammunition | A | 28,566 | 20,284 | 3,473 | 23,757 | U |
| 4 | Practice Bombs | A | 31,473 | 26,701 | | 26,701 | U |
| 5 | Cartridges & Cart Actuated Devices | A | 53,764 | 50,866 | | 50,866 | U |
| 6 | Air Expendable Countermeasures | A | 98,078 | 59,294 | 29,376 | 88,670 | U |
| 7 | JATOS | A | 2,749 | | | | U |
| 8 | LRLAP 6" Long Range Attack Projectile | A | 4,687 | 113,092 | | 113,092 | U |
| 9 | 5 Inch/54 Gun Ammunition | A | 21,726 | 35,702 | | 35,702 | U |
| 10 | Intermediate Caliber Gun Ammunition | A | 32,299 | 2,133 | | 2,133 | U |
| 11 | Other Ship Gun Ammunition | A | 40,807 | 43,906 | 3,919 | 47,825 | U |
| 12 | Small Arms & Landing Party Ammo | A | 73,195 | 50,535 | 3,561 | 54,096 | U |
| 13 | Pyrotechnic and Demolition | A | 13,084 | 11,652 | 2,913 | 14,565 | U |
| 14 | Ammunition Less Than \$5 Million | A | 12,270 | 1,507 | 2,764 | 4,271 | U |
| Total Proc Ammo, Navy | | | 557,568 | 562,435 | 62,464 | 624,899 | |

Budget Activity 02: Proc Ammo, MC

Marine Corps Ammunition

| | | | | | | | |
|----|-----------------------|--|--------|--------|-------|--------|---|
| 15 | Small Arms Ammunition | | 28,254 | 31,708 | 9,475 | 41,183 | U |
|----|-----------------------|--|--------|--------|-------|--------|---|

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|-------------------------------------|---------------------------------------|---------------|-----------------------------|------|----------------------------|------|------------------------------|------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 01: Proc Ammo, Navy | | | | | | | | | |
| ----- | | | | | | | | | |
| Navy Ammunition | | | | | | | | | |
| 1 | General Purpose Bombs | A | 101,238 | | 9,715 | | 110,953 | | U |
| 2 | Airborne Rockets, All Types | A | 67,289 | | 11,108 | | 78,397 | | U |
| 3 | Machine Gun Ammunition | A | 20,340 | | 3,603 | | 23,943 | | U |
| 4 | Practice Bombs | A | 40,365 | | | | 40,365 | | U |
| 5 | Cartridges & Cart Actuated Devices | A | 49,377 | | | | 49,377 | | U |
| 6 | Air Expendable Countermeasures | A | 59,651 | | 11,982 | | 71,633 | | U |
| 7 | JATOS | A | 2,806 | | | | 2,806 | | U |
| 8 | LRLAP 6" Long Range Attack Projectile | A | 11,596 | | | | 11,596 | | U |
| 9 | 5 Inch/54 Gun Ammunition | A | 35,994 | | | | 35,994 | | U |
| 10 | Intermediate Caliber Gun Ammunition | A | 36,715 | | | | 36,715 | | U |
| 11 | Other Ship Gun Ammunition | A | 45,483 | | 4,674 | | 50,157 | | U |
| 12 | Small Arms & Landing Party Ammo | A | 52,080 | | 3,456 | | 55,536 | | U |
| 13 | Pyrotechnic and Demolition | A | 10,809 | | 1,989 | | 12,798 | | U |
| 14 | Ammunition Less Than \$5 Million | A | 4,469 | | 4,674 | | 9,143 | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Proc Ammo, Navy | | | 538,212 | | 51,201 | | 589,413 | | |

Budget Activity 02: Proc Ammo, MC

Marine Corps Ammunition

| | | | | | | | | | |
|----|-----------------------|--|--------|--|--|--|--------|--|---|
| 15 | Small Arms Ammunition | | 46,848 | | | | 46,848 | | U |
|----|-----------------------|--|--------|--|--|--|--------|--|---|

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

Page N-15A

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|------------|--------------------------------------|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 16 | Linear Charges, All Types | A | 9,398 | 692 | 8,843 | 9,535 | U |
| 17 | 40 Mm, All Types | A | 13,138 | 6,965 | 7,098 | 14,063 | U |
| 18 | 60mm, All Types | A | 8,017 | 2,261 | 5,935 | 8,196 | U |
| 19 | 81mm, All Types | A | 9,202 | 1,496 | 9,318 | 10,814 | U |
| 20 | 120mm, All Types | A | 27,027 | 12,155 | 6,921 | 19,076 | U |
| 21 | Ctg 25mm, All Types | A | 1,887 | | | | U |
| 22 | Grenades, All Types | A | 4,510 | 3,000 | 3,218 | 6,218 | U |
| 23 | Rockets, All Types | A | | 12,853 | 7,642 | 20,495 | U |
| 24 | Artillery, All Types | A | 1,035 | 12,068 | 30,289 | 42,357 | U |
| 25 | Demolition Munitions, All Types | A | 418 | | 1,255 | 1,255 | U |
| 26 | Fuze, All Types | A | 39,575 | 4,972 | 2,061 | 7,033 | U |
| 27 | Non Lethals | B | | 998 | | 998 | U |
| 28 | Ammo Modernization | A | 8,328 | 11,319 | | 11,319 | U |
| 29 | Items Less Than \$5 Million | A | 10,685 | 11,178 | | 11,178 | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Proc Ammo, MC | | 161,474 | 111,665 | 92,055 | 203,720 | |
| | | | ----- | ----- | ----- | ----- | |
| | Total Procurement of Ammo, Navy & MC | | 719,042 | 674,100 | 154,519 | 828,619 | |

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1508N Procurement of Ammo, Navy & MC

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|------------|--------------------------------------|---------------|-----------------------------|---------|----------------------------|---------|------------------------------|---------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 16 | Linear Charges, All Types | A | | 350 | | | | 350 | U |
| 17 | 40 Mm, All Types | A | | 500 | | | | 500 | U |
| 18 | 60mm, All Types | A | | 1,849 | | | | 1,849 | U |
| 19 | 81mm, All Types | A | | 1,000 | | | | 1,000 | U |
| 20 | 120mm, All Types | A | | 13,867 | | 10,719 | | 24,586 | U |
| 21 | Ctg 25mm, All Types | A | | | | | | | U |
| 22 | Grenades, All Types | A | | 1,390 | | | | 1,390 | U |
| 23 | Rockets, All Types | A | | 14,967 | | 3,993 | | 18,960 | U |
| 24 | Artillery, All Types | A | | 45,219 | | 67,200 | | 112,419 | U |
| 25 | Demolition Munitions, All Types | A | | | | 518 | | 518 | U |
| 26 | Fuze, All Types | A | | 29,335 | | 3,299 | | 32,634 | U |
| 27 | Non Lethals | B | | 3,868 | | | | 3,868 | U |
| 28 | Ammo Modernization | A | | 15,117 | | | | 15,117 | U |
| 29 | Items Less Than \$5 Million | A | | 11,219 | | | | 11,219 | U |
| | | | | ----- | | ----- | | ----- | |
| | Total Proc Ammo, MC | | | 185,529 | | 85,729 | | 271,258 | |
| | | | | ----- | | ----- | | ----- | |
| | Total Procurement of Ammo, Navy & MC | | | 723,741 | | 136,930 | | 860,671 | |

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: Shipbuilding and Conversion, Navy

| Budget Activity ----- | FY 2014 (Base & OCO) ----- | FY 2015 Base Enacted ----- | FY 2015 OCO Enacted ----- | FY 2015 Total Enacted ----- |
|---|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| 02. Other Warships* | 13,932,909 | 13,180,820 | | 13,180,820 |
| 03. Amphibious Ships | 627,332 | 1,297,189 | | 1,297,189 |
| 05. Auxiliaries, Craft, and Prior-Year Program Costs* | 671,123 | 1,476,370 | | 1,476,370 |
| Total Shipbuilding and Conversion, Navy | 15,231,364 | 15,954,379 | | 15,954,379 |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

* OSD's P-1 does not reflect a \$189,381K transfer of cost to complete funds from Budget Activity (BA) 05 to BA 02 for CVN 78 in FY 2015.

Page N-17

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: Shipbuilding and Conversion, Navy

| Budget Activity ----- | FY 2016 Base ----- | FY 2016 OCO ----- | FY 2016 Total ----- |
|--|--------------------------|-------------------------|---------------------------|
| 02. Other Warships | 13,482,792 | | 13,482,792 |
| 03. Amphibious Ships | 827,543 | | 827,543 |
| 05. Auxiliaries, Craft, and Prior-Year Program Costs | 2,287,122 | | 2,287,122 |
| Total Shipbuilding and Conversion, Navy | 16,597,457 | | 16,597,457 |

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|------------------------------------|---|------------|--|--|---|---|-------------|
| Budget Activity 02: Other Warships | | | | | | | |
| 1 | Carrier Replacement Program | A | | | | | |
| | Subsequent Full Funding (CY) | | 917,553 | 1,219,425 | | 1,219,425 | U |
| | Completion of Prior Year Shipbuilding (CY)* | | 588,100 | 663,000 | | 663,000 | U |
| 2 | Carrier Replacement Program Advance Procurement (CY) | | | | | | U |
| Other Warships | | | | | | | |
| 3 | Virginia Class Submarine | B | 2 (5,409,326) | 2 (5,265,668) | | 2 (5,265,668) | U |
| | Less: Advance Procurement (PY) | | (-1,528,622) | (-1,735,414) | | (-1,735,414) | U |
| | | | 3,880,704 | 3,530,254 | | 3,530,254 | |
| | Completion of Prior Year Shipbuilding (CY) | | 227,000 | | | | U |
| 4 | Virginia Class Submarine Advance Procurement (CY) | | 2,354,612 | 2,301,825 | | 2,301,825 | U |
| 5 | CVN Refueling Overhauls | A | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | U |
| | Less: Subsequent Full Funding (FY) | | | | | | U |
| | Subsequent Full Funding (CY) | | 1,609,324 | | | | U |
| | Completion of Prior Year Shipbuilding (CY) | | | 54,000 | | 54,000 | U |
| 6 | CVN Refueling Overhauls Advance Procurement (CY) | | 245,793 | 483,600 | | 483,600 | U |
| 7 | DDG 1000 | A | 231,694 | 419,532 | | 419,532 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

* OSD's P-1 does not reflect a \$189,381K transfer of cost to complete funds from Budget Activity (BA) 05 to BA 02 for CVN 78 in FY 2015.

Page N-18

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|------------------------------------|--|---------------|-----------------------------|--------------|----------------------------|-------|------------------------------|--------------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 02: Other Warships | | | | | | | | | |
| ----- | | | | | | | | | |
| 1 | Carrier Replacement Program | A | | | | | | | |
| | Subsequent Full Funding (CY) | | | 1,634,701 | | | 1,634,701 | | U |
| | Completion of Prior Year Shipbuilding (CY) | | | | | | | | U |
| 2 | Carrier Replacement Program | | | | | | | | |
| | Advance Procurement (CY) | | | 874,658 | | | 874,658 | | U |
| Other Warships | | | | | | | | | |
| 3 | Virginia Class Submarine | B | 2 | (5,376,854) | | | 2 | (5,376,854) | U |
| | Less: Advance Procurement (PY) | | | (-2,030,484) | | | | (-2,030,484) | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 3,346,370 | | | 3,346,370 | | |
| | Completion of Prior Year Shipbuilding (CY) | | | | | | | | U |
| 4 | Virginia Class Submarine | | | | | | | | |
| | Advance Procurement (CY) | | | 1,993,740 | | | 1,993,740 | | U |
| 5 | CVN Refueling Overhauls | A | 1 | (4,755,855) | | | 1 | (4,755,855) | U |
| | Less: Advance Procurement (PY) | | | (-813,319) | | | | (-813,319) | U |
| | Less: Subsequent Full Funding (FY) | | | (-3,264,262) | | | | (-3,264,262) | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 678,274 | | | 678,274 | | |
| | Subsequent Full Funding (CY) | | | | | | | | U |
| | Completion of Prior Year Shipbuilding (CY) | | | | | | | | U |
| 6 | CVN Refueling Overhauls | | | | | | | | |
| | Advance Procurement (CY) | | | 14,951 | | | 14,951 | | U |
| 7 | DDG 1000 | A | | 433,404 | | | 433,404 | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

Page N-18A

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) | | FY 2015 Base Enacted | | FY 2015 OCO Enacted | | FY 2015 Total Enacted | | S e c |
|--------------------------------------|--|---------------|-------------------------|-------------|-------------------------|-------------|------------------------|-------|--------------------------|-------------|-------------|
| | | | Quantity | Cost | Quantity | Cost | Quantity | Cost | Quantity | Cost | |
| 8 | DDG-51 | A | 1 | (1,731,402) | 2 | (2,959,747) | | | 2 | (2,959,747) | U |
| | Less: Advance Procurement (PY) | | | (-115,838) | | (-297,840) | | | | (-297,840) | U |
| | | | | ----- | | ----- | | ----- | | ----- | |
| | | | | 1,615,564 | | 2,661,907 | | | | 2,661,907 | |
| | Completion of Prior Year Shipbuilding (CY) | | | 100,000 | | 129,144 | | | | 129,144 | U |
| 9 | DDG-51 | | | 369,551 | | 134,039 | | | | 134,039 | U |
| | Advance Procurement (CY) | | | | | | | | | | |
| 10 | Littoral Combat Ship | A | 4 | (1,793,014) | 3 | (1,427,049) | | | 3 | (1,427,049) | U |
| | Less: Advance Procurement (PY) | | | | | | | | | | U |
| | | | | ----- | | ----- | | ----- | | ----- | |
| | | | | 1,793,014 | | 1,427,049 | | | | 1,427,049 | |
| | Completion of Prior Year Shipbuilding (CY) | | | | | 77,045 | | | | 77,045 | U |
| 11 | Littoral Combat Ship | | | | | 80,000 | | | | 80,000 | U |
| | Advance Procurement (CY) | | | | | | | | | | |
| | | | | ----- | | ----- | | ----- | | ----- | |
| Total | Other Warships* | | | 13,932,909 | | 13,180,820 | | | | 13,180,820 | |
| Budget Activity 03: Amphibious Ships | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Amphibious Ships | | | | | | | | | | | |
| 12 | LPD-17 | A | | | | (1,792,976) | | | | (1,792,976) | U |
| | Less: Advance Procurement (PY)** | | | | | (-242,976) | | | | (-242,976) | U |
| | Less: Subsequent Full Funding (FY) | | | | | (-550,000) | | | | (-550,000) | U |
| | | | | | | ----- | | | | ----- | |
| | | | | | | 1,000,000 | | | | 1,000,000 | |
| | Subsequent Full Funding (CY) | | | | | | | | | | U |
| | Completion of Prior Year Shipbuilding (CY) | | | | | 54,096 | | | | 54,096 | U |
| 13 | Afloat Forward Staging Base | A | 1 | 579,300 | | | | | | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

* OSD's P-1 does not reflect a \$189,381K transfer of cost to complete funds from Budget Activity (BA) 05 to BA 02 for CVN 78 in FY 2015.

** OSD's P-1 does not reflect FY 2013 Advance Procurement in the end cost of the FY 2015 LPD-17.

Page N-19

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|--------------------------------------|--|---------------|-----------------------------|-------------|----------------------------|-------|------------------------------|-------------|-------------|
| 8 | DDG-51 | A | 2 | (3,522,737) | | | 2 | (3,522,737) | U |
| | Less: Advance Procurement (PY) | | | (-373,034) | | | | (-373,034) | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 3,149,703 | | | | 3,149,703 | |
| | Completion of Prior Year Shipbuilding (CY) | | | | | | | | U |
| 9 | DDG-51 | | | | | | | | U |
| | Advance Procurement (CY) | | | | | | | | |
| 10 | Littoral Combat Ship | A | 3 | (1,436,991) | | | 3 | (1,436,991) | U |
| | Less: Advance Procurement (PY) | | | (-80,000) | | | | (-80,000) | U |
| | | | | ----- | | ----- | | ----- | |
| | | | | 1,356,991 | | | | 1,356,991 | |
| | Completion of Prior Year Shipbuilding (CY) | | | | | | | | U |
| 11 | Littoral Combat Ship | | | | | | | | U |
| | Advance Procurement (CY) | | | | | | | | |
| | | | | ----- | | ----- | | ----- | |
| Total Other Warships | | | | 13,482,792 | | | | 13,482,792 | |
| Budget Activity 03: Amphibious Ships | | | | | | | | | |
| ----- | | | | | | | | | |
| Amphibious Ships | | | | | | | | | |
| 12 | LPD-17 | A | | | | | | | U |
| | Less: Subsequent Full Funding (FY) | | | | | | | | U |
| | | | | ----- | | ----- | | ----- | |
| | Subsequent Full Funding (CY) | | 1 | 550,000 | | | 1 | 550,000 | U |
| | Completion of Prior Year Shipbuilding (CY) | | | | | | | | U |
| 13 | Afloat Forward Staging Base | A | | | | | | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

Page N-19A

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|--|--|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 14 | LHA Replacement | A | | | | | |
| | Completion of Prior Year Shipbuilding (CY) | | 37,700 | | | | U |
| 15 | LHA Replacement | | | | | | |
| | Advance Procurement (CY) | | | 29,093 | | 29,093 | U |
| 16 | Joint High Speed Vessel | A | 2,732 | 1 200,000 | | 1 200,000 | U |
| | Completion of Prior Year Shipbuilding (CY) | | 7,600 | 14,000 | | 14,000 | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Amphibious Ships | | 627,332 | 1,297,189 | | 1,297,189 | |
| Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs | | | | | | | |
| ----- | | | | | | | |
| Auxiliaries, Craft and Prior Yr Program Cost | | | | | | | |
| 17 | TAO Fleet Oiler | A | | | | | U |
| 18 | Moored Training Ship | | | 1 (1,322,021) | | 1 (1,322,021) | U |
| | Less: Advance Procurement (PY) | | | (-584,753) | | (-584,753) | U |
| | | | ----- | ----- | ----- | ----- | |
| | | | | 737,268 | | 737,268 | |
| 19 | Moored Training Ship | | | | | | |
| | Advance Procurement (CY) | | 207,300 | 64,388 | | 64,388 | U |
| 20 | Outfitting | A | 382,836 | 474,629 | | 474,629 | U |
| 21 | Ship to Shore Connector | A | | 3 159,600 | | 3 159,600 | U |
| 22 | Service Craft | A | | | | | U |
| 23 | LCAC SLEP | A | 4 80,987 | 2 40,485 | | 2 40,485 | U |
| 24 | YP Craft Maintenance/ROH/SLEP | A | | | | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|--|--|---------------|-----------------------------|---------|----------------------------|-------|------------------------------|---------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 14 | LHA Replacement | A | | | | | | | |
| | Completion of Prior Year Shipbuilding (CY) | | | | | | | | U |
| 15 | LHA Replacement | | | | | | | | |
| | Advance Procurement (CY) | | | 277,543 | | | 277,543 | | U |
| 16 | Joint High Speed Vessel | A | | | | | | | U |
| | Completion of Prior Year Shipbuilding (CY) | | | | | | | | U |
| | | | | ----- | | ----- | | ----- | |
| | Total Amphibious Ships | | | 827,543 | | | 827,543 | | |
| Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs | | | | | | | | | |
| ----- | | | | | | | | | |
| Auxiliaries, Craft and Prior Yr Program Cost | | | | | | | | | |
| 17 | TAO Fleet Oiler | A | 1 | 674,190 | | | 1 | 674,190 | U |
| 18 | Moored Training Ship | | | | | | | | U |
| | Less: Advance Procurement (PY) | | | | | | | | U |
| | | | | ----- | | ----- | | ----- | |
| 19 | Moored Training Ship | | | | | | | | |
| | Advance Procurement (CY) | | | 138,200 | | | 138,200 | | U |
| 20 | Outfitting | A | | 697,207 | | | 697,207 | | U |
| 21 | Ship to Shore Connector | A | 5 | 255,630 | | | 5 | 255,630 | U |
| 22 | Service Craft | A | | 30,014 | | | 30,014 | | U |
| 23 | LCAC SLEP | A | 4 | 80,738 | | | 4 | 80,738 | U |
| 24 | YP Craft Maintenance/ROH/SLEP | A | | 21,838 | | | 21,838 | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

Page N-20A

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|------------|---|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 25 | Completion of PY Shipbuilding Programs* | B | | | | | U |
| | CVN (MEMO NON ADD)* | | | | | | U |
| | CVN RCOH (MEMO NON ADD) | | | | | | U |
| | LCS (MEMO NON ADD) | | | | | | U |
| | JHSV (MEMO NON ADD) | | | | | | U |
| | DDG (MEMO NON ADD) | | | | | | U |
| | LPD 17 (MEMO NON ADD) | | | | | | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Auxiliaries, Craft, and Prior-Year Program Costs* | | 671,123 | 1,476,370 | | 1,476,370 | |
| | | | ----- | ----- | ----- | ----- | |
| | Total Shipbuilding and Conversion, Navy | | 15,231,364 | 15,954,379 | | 15,954,379 | |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

* OSD's P-1 does not reflect a \$189,381K transfer of cost to complete funds from Budget Activity (BA) 05 to BA 02 for CVN 78 in FY 2015.

Page N-21

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1611N Shipbuilding and Conversion, Navy

| Line | | Ident | FY 2016 | | FY 2016 | | FY 2016 | S |
|------|--|-------|----------|------------|----------|-------|------------|---|
| No | Item Nomenclature | Code | Base | Cost | OCO | Cost | Total | e |
| ---- | ----- | ----- | Quantity | ----- | Quantity | ----- | Quantity | c |
| | | | | | | | | |
| 25 | Completion of PY Shipbuilding Programs | B | | 389,305 | | | 389,305 | U |
| | CVN (MEMO NON ADD) | | | (123,760) | | | (123,760) | U |
| | CVN RCOH (MEMO NON ADD) | | | (20,029) | | | (20,029) | U |
| | LCS (MEMO NON ADD) | | | (82,674) | | | (82,674) | U |
| | JHSV (MEMO NON ADD) | | | (26,235) | | | (26,235) | U |
| | DDG (MEMO NON ADD) | | | (75,014) | | | (75,014) | U |
| | LPD 17 (MEMO NON ADD) | | | (61,593) | | | (61,593) | U |
| | | | ----- | | ----- | | ----- | |
| | Total Auxiliaries, Craft, and Prior-Year Program Costs | | | 2,287,122 | | | 2,287,122 | |
| | | | | ----- | | | ----- | |
| | Total Shipbuilding and Conversion, Navy | | | 16,597,457 | | | 16,597,457 | |

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: Other Procurement, Navy

| Budget Activity ----- | FY 2014 (Base & OCO) ----- | FY 2015 Base Enacted ----- | FY 2015 OCO Enacted ----- | FY 2015 Total Enacted ----- |
|--|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| 01. Ships Support Equipment | 1,451,727 | 1,826,087 | 8,210 | 1,834,297 |
| 02. Communications & Electronics Equip | 2,092,833 | 2,224,244 | 5,870 | 2,230,114 |
| 03. Aviation Support Equipment | 461,283 | 369,182 | | 369,182 |
| 04. Ordnance Support Equipment | 871,905 | 581,412 | 103,930 | 685,342 |
| 05. Civil Engineering Support Equip | 79,117 | 53,042 | 3,300 | 56,342 |
| 06. Supply Support Equipment | 55,005 | 88,200 | | 88,200 |
| 07. Personnel & Command Support Equip | 432,019 | 379,307 | | 381,707 |
| 08. Spares and Repair Parts | 245,716 | 325,084 | | 325,084 |
| Total Other Procurement, Navy | 5,689,605 | 5,846,558 | 123,710 | 5,970,268 |

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: Other Procurement, Navy

| Budget Activity ----- | FY 2016 Base ----- | FY 2016 OCO ----- | FY 2016 Total ----- |
|--|--------------------------|-------------------------|---------------------------|
| 01. Ships Support Equipment | 1,902,164 | | 1,902,164 |
| 02. Communications & Electronics Equip | 2,382,342 | | 2,382,342 |
| 03. Aviation Support Equipment | 419,225 | | 419,225 |
| 04. Ordnance Support Equipment | 874,442 | | 874,442 |
| 05. Civil Engineering Support Equip | 54,933 | 186 | 55,119 |
| 06. Supply Support Equipment | 246,708 | | 246,708 |
| 07. Personnel & Command Support Equip | 406,858 | | 418,858 |
| 08. Spares and Repair Parts | 328,043 | | 328,043 |
| Total Other Procurement, Navy | 6,614,715 | 12,186 | 6,626,901 |

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|---|---|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Budget Activity 01: Ships Support Equipment | | | | | | | |
| ----- | | | | | | | |
| Ship Propulsion Equipment | | | | | | | |
| 1 | LM-2500 Gas Turbine | A | 9,022 | 7,822 | | 7,822 | U |
| 2 | Allison 501k Gas Turbine | A | 5,536 | 2,155 | | 2,155 | U |
| 3 | Hybrid Electric Drive (HED) | | | 12,638 | | 12,638 | U |
| Generators | | | | | | | |
| 4 | Surface Combatant HM&E | A | 16,129 | 26,664 | | 26,664 | U |
| Navigation Equipment | | | | | | | |
| 5 | Other Navigation Equipment | A | 33,386 | 39,298 | | 39,298 | U |
| Periscopes | | | | | | | |
| 6 | Sub Periscopes & Imaging Equip | A | 45,704 | 57,221 | | 57,221 | U |
| Other Shipboard Equipment | | | | | | | |
| 7 | DDG Mod | A | 285,994 | 324,219 | | 324,219 | U |
| 8 | Firefighting Equipment | A | 14,389 | 15,134 | | 15,134 | U |
| 9 | Command and Control Switchboard | A | 2,436 | 2,219 | | 2,219 | U |
| 10 | LHA/LHD Midlife | A | 6,350 | 14,048 | | 14,048 | U |
| 11 | LCC 19/20 Extended Service Life Program | A | 37,329 | 22,025 | | 22,025 | U |
| 12 | Pollution Control Equipment | B | 17,514 | 10,146 | | 10,146 | U |
| 13 | Submarine Support Equipment | A | 10,074 | 11,815 | | 11,815 | U |
| 14 | Virginia Class Support Equipment | A | 69,341 | 70,689 | | 70,689 | U |
| 15 | LCS Class Support Equipment | | 47,078 | 25,742 | | 25,742 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line | | Ident | FY 2016 | | FY 2016 | | FY 2016 | S |
|---|---|-------|----------|---------|----------|------|----------|---|
| No | Item Nomenclature | Code | Base | Cost | OCO | Cost | Total | e |
| ---- | ----- | ----- | Quantity | ---- | Quantity | ---- | Quantity | c |
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | - |
| Budget Activity 01: Ships Support Equipment | | | | | | | | |
| ----- | | | | | | | | |
| Ship Propulsion Equipment | | | | | | | | |
| 1 | LM-2500 Gas Turbine | A | | 4,881 | | | 4,881 | U |
| 2 | Allison 501k Gas Turbine | A | | 5,814 | | | 5,814 | U |
| 3 | Hybrid Electric Drive (HED) | | | 32,906 | | | 32,906 | U |
| Generators | | | | | | | | |
| 4 | Surface Combatant HM&E | A | | 36,860 | | | 36,860 | U |
| Navigation Equipment | | | | | | | | |
| 5 | Other Navigation Equipment | A | | 87,481 | | | 87,481 | U |
| Periscopes | | | | | | | | |
| 6 | Sub Periscopes & Imaging Equip | A | | 63,109 | | | 63,109 | U |
| Other Shipboard Equipment | | | | | | | | |
| 7 | DDG Mod | A | | 364,157 | | | 364,157 | U |
| 8 | Firefighting Equipment | A | | 16,089 | | | 16,089 | U |
| 9 | Command and Control Switchboard | A | | 2,255 | | | 2,255 | U |
| 10 | LHA/LHD Midlife | A | | 28,571 | | | 28,571 | U |
| 11 | LCC 19/20 Extended Service Life Program | A | | 12,313 | | | 12,313 | U |
| 12 | Pollution Control Equipment | B | | 16,609 | | | 16,609 | U |
| 13 | Submarine Support Equipment | A | | 10,498 | | | 10,498 | U |
| 14 | Virginia Class Support Equipment | A | | 35,747 | | | 35,747 | U |
| 15 | LCS Class Support Equipment | | | 48,399 | | | 48,399 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|------------|----------------------------------|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 16 | Submarine Batteries | | 37,000 | 36,352 | | 36,352 | U |
| 17 | LPD Class Support Equipment | | 20,425 | 39,519 | | 39,519 | U |
| 18 | Strategic Platform Support Equip | A | 12,986 | 11,558 | | 11,558 | U |
| 19 | DSSP Equipment | A | 2,455 | 5,518 | | 5,518 | U |
| 20 | CG Modernization | A | 10,539 | | | | U |
| 21 | LCAC | A | 14,431 | 7,158 | | 7,158 | U |
| 22 | Underwater Eod Programs | | 31,513 | 50,366 | 8,210 | 58,576 | U |
| 23 | Items Less Than \$5 Million | A | 68,590 | 62,772 | | 62,772 | U |
| 24 | Chemical Warfare Detectors | A | 4,413 | 2,937 | | 2,937 | U |
| 25 | Submarine Life Support System | A | 8,292 | 8,385 | | 8,385 | U |
| | Reactor Plant Equipment | | | | | | |
| 26 | Reactor Power Units | A | | 298,200 | | 298,200 | U |
| 27 | Reactor Components | A | 256,744 | 288,822 | | 288,822 | U |
| | Ocean Engineering | | | | | | |
| 28 | Diving and Salvage Equipment | A | 5,588 | 10,572 | | 10,572 | U |
| | Small Boats | | | | | | |
| 29 | Standard Boats | A | 28,676 | 126,445 | | 126,445 | U |
| | Training Equipment | | | | | | |
| 30 | Other Ships Training Equipment | A | 32,845 | 17,152 | | 17,152 | U |
| | Production Facilities Equipment | | | | | | |
| 31 | Operating Forces Ipe | A | 46,868 | 39,409 | | 39,409 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|------------|----------------------------------|---------------|-----------------------------|---------|----------------------------|------|------------------------------|---------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 16 | Submarine Batteries | | | 23,072 | | | | 23,072 | U |
| 17 | LPD Class Support Equipment | | | 55,283 | | | | 55,283 | U |
| 18 | Strategic Platform Support Equip | A | | 18,563 | | | | 18,563 | U |
| 19 | DSSP Equipment | A | | 7,376 | | | | 7,376 | U |
| 20 | CG Modernization | A | | | | | | | U |
| 21 | LCAC | A | | 20,965 | | | | 20,965 | U |
| 22 | Underwater Eod Programs | | | 51,652 | | | | 51,652 | U |
| 23 | Items Less Than \$5 Million | A | | 102,498 | | | | 102,498 | U |
| 24 | Chemical Warfare Detectors | A | | 3,027 | | | | 3,027 | U |
| 25 | Submarine Life Support System | A | | 7,399 | | | | 7,399 | U |
| | Reactor Plant Equipment | | | | | | | | |
| 26 | Reactor Power Units | A | | | | | | | U |
| 27 | Reactor Components | A | | 296,095 | | | | 296,095 | U |
| | Ocean Engineering | | | | | | | | |
| 28 | Diving and Salvage Equipment | A | | 15,982 | | | | 15,982 | U |
| | Small Boats | | | | | | | | |
| 29 | Standard Boats | A | | 29,982 | | | | 29,982 | U |
| | Training Equipment | | | | | | | | |
| 30 | Other Ships Training Equipment | A | | 66,538 | | | | 66,538 | U |
| | Production Facilities Equipment | | | | | | | | |
| 31 | Operating Forces Ipe | A | | 71,138 | | | | 71,138 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

Page N-24A

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|--|--------------------------------------|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Other Ship Support | | | | | | | |
| 32 | Nuclear Alterations | A | 106,328 | 118,129 | | 118,129 | U |
| 33 | LCS Common Mission Modules Equipment | | 35,966 | 30,938 | | 30,938 | U |
| 34 | LCS MCM Mission Modules | | 34,885 | 15,270 | | 15,270 | U |
| 35 | LCS SUW Mission Modules | | 19,481 | 14,750 | | 14,750 | U |
| 36 | Remote Minehunting System (RMS) | A | | | | | U |
| Logistic Support | | | | | | | |
| 37 | LSD Midlife | | 73,420 | | | | U |
| | | | ----- | ----- | ----- | ----- | |
| Total Ships Support Equipment | | | 1,451,727 | 1,826,087 | 8,210 | 1,834,297 | |
| Budget Activity 02: Communications & Electronics Equip | | | | | | | |
| ----- | | | | | | | |
| Ship Sonars | | | | | | | |
| 38 | SPQ-9B Radar | A | 27,934 | 26,735 | | 26,735 | U |
| 39 | AN/SQQ-89 Surf ASW Combat System | A | 83,231 | 78,802 | | 78,802 | U |
| 40 | SSN Acoustics | A | 175,852 | 160,932 | | 160,932 | U |
| 41 | Undersea Warfare Support Equipment | A | 15,869 | 4,663 | | 4,663 | U |
| 42 | Sonar Switches and Transducers | A | 12,953 | 11,621 | | 11,621 | U |
| 43 | Electronic Warfare MILDEC | A | 8,958 | | | | U |
| ASW Electronic Equipment | | | | | | | |
| 44 | Submarine Acoustic Warfare System | A | 20,937 | 22,721 | | 22,721 | U |
| 45 | SSTD | A | | 10,653 | | 10,653 | U |
| 46 | Fixed Surveillance System | A | 94,338 | 170,831 | | 170,831 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|--|--------------------------------------|---------------|-----------------------------|-----------|----------------------------|------|------------------------------|------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Other Ship Support | | | | | | | | | |
| 32 | Nuclear Alterations | A | | 132,625 | | | 132,625 | | U |
| 33 | LCS Common Mission Modules Equipment | | | 23,500 | | | 23,500 | | U |
| 34 | LCS MCM Mission Modules | | | 85,151 | | | 85,151 | | U |
| 35 | LCS SUW Mission Modules | | | 35,228 | | | 35,228 | | U |
| 36 | Remote Minehunting System (RMS) | A | | 87,627 | | | 87,627 | | U |
| Logistic Support | | | | | | | | | |
| 37 | LSD Midlife | | | 2,774 | | | 2,774 | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Ships Support Equipment | | | | 1,902,164 | | | 1,902,164 | | |
| Budget Activity 02: Communications & Electronics Equip | | | | | | | | | |
| ----- | | | | | | | | | |
| Ship Sonars | | | | | | | | | |
| 38 | SPQ-9B Radar | A | | 20,551 | | | 20,551 | | U |
| 39 | AN/SQQ-89 Surf ASW Combat System | A | | 103,241 | | | 103,241 | | U |
| 40 | SSN Acoustics | A | | 214,835 | | | 214,835 | | U |
| 41 | Undersea Warfare Support Equipment | A | | 7,331 | | | 7,331 | | U |
| 42 | Sonar Switches and Transducers | A | | 11,781 | | | 11,781 | | U |
| 43 | Electronic Warfare MILDEC | A | | | | | | | U |
| ASW Electronic Equipment | | | | | | | | | |
| 44 | Submarine Acoustic Warfare System | A | | 21,119 | | | 21,119 | | U |
| 45 | SSTD | A | | 8,396 | | | 8,396 | | U |
| 46 | Fixed Surveillance System | A | | 146,968 | | | 146,968 | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|------------|---|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 47 | SURTASS | A | 9,545 | 9,619 | | 9,619 | U |
| 48 | Maritime Patrol and Reconnaissance Force | A | 18,130 | 14,390 | | 14,390 | U |
| | Electronic Warfare Equipment | | | | | | |
| 49 | AN/SLQ-32 | A | 150,353 | 195,082 | | 195,082 | U |
| | Reconnaissance Equipment | | | | | | |
| 50 | Shipboard IW Exploit | A | 100,736 | 123,362 | | 123,362 | U |
| 51 | Automated Identification System (AIS) | | 896 | 164 | | 164 | U |
| | Submarine Surveillance Equipment | | | | | | |
| 52 | Submarine Support Equipment Prog | A | 44,464 | 36,938 | | 36,938 | U |
| | Other Ship Electronic Equipment | | | | | | |
| 53 | Cooperative Engagement Capability | B | 29,592 | 33,939 | | 33,939 | U |
| 54 | Trusted Information System (TIS) | | 396 | 324 | | 324 | U |
| 55 | Naval Tactical Command Support System (NTCSS) | A | 14,302 | 18,192 | | 18,192 | U |
| 56 | ATDLS | A | 3,836 | 16,768 | | 16,768 | U |
| 57 | Navy Command and Control System (NCCS) | | 7,201 | 5,219 | | 5,219 | U |
| 58 | Minesweeping System Replacement | A | 54,900 | 40,482 | | 40,482 | U |
| 59 | Shallow Water MCM | B | 12,748 | | | | U |
| 60 | Navstar GPS Receivers (SPACE) | A | 11,765 | 15,232 | | 15,232 | U |
| 61 | American Forces Radio and TV Service | A | 6,483 | 4,524 | | 4,524 | U |
| 62 | Strategic Platform Support Equip | A | 7,631 | 6,382 | | 6,382 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|------------|---|---------------|-----------------------------|---------|----------------------------|------|------------------------------|------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 47 | SURTASS | A | | 12,953 | | | 12,953 | | U |
| 48 | Maritime Patrol and Reconnaissance Force | A | | 13,725 | | | 13,725 | | U |
| | Electronic Warfare Equipment | | | | | | | | |
| 49 | AN/SLQ-32 | A | | 324,726 | | | 324,726 | | U |
| | Reconnaissance Equipment | | | | | | | | |
| 50 | Shipboard IW Exploit | A | | 148,221 | | | 148,221 | | U |
| 51 | Automated Identification System (AIS) | | | 152 | | | 152 | | U |
| | Submarine Surveillance Equipment | | | | | | | | |
| 52 | Submarine Support Equipment Prog | A | | 79,954 | | | 79,954 | | U |
| | Other Ship Electronic Equipment | | | | | | | | |
| 53 | Cooperative Engagement Capability | B | | 25,695 | | | 25,695 | | U |
| 54 | Trusted Information System (TIS) | | | 284 | | | 284 | | U |
| 55 | Naval Tactical Command Support System (NTCSS) | A | | 14,416 | | | 14,416 | | U |
| 56 | ATDLS | A | | 23,069 | | | 23,069 | | U |
| 57 | Navy Command and Control System (NCCS) | | | 4,054 | | | 4,054 | | U |
| 58 | Minesweeping System Replacement | A | | 21,014 | | | 21,014 | | U |
| 59 | Shallow Water MCM | B | | 18,077 | | | 18,077 | | U |
| 60 | Navstar GPS Receivers (SPACE) | A | | 12,359 | | | 12,359 | | U |
| 61 | American Forces Radio and TV Service | A | | 4,240 | | | 4,240 | | U |
| 62 | Strategic Platform Support Equip | A | | 17,440 | | | 17,440 | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|----------------------------------|--------------------------------------|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Training Equipment | | | | | | | |
| 63 | Other Training Equipment | A | 40,644 | 42,810 | | 42,810 | U |
| Aviation Electronic Equipment | | | | | | | |
| 64 | Matcals | A | 8,953 | 16,999 | | 16,999 | U |
| 65 | Shipboard Air Traffic Control | B | 8,675 | 9,366 | | 9,366 | U |
| 66 | Automatic Carrier Landing System | A | 20,758 | 21,357 | | 21,357 | U |
| 67 | National Air Space System | B | 16,870 | 26,639 | | 26,639 | U |
| 68 | Fleet Air Traffic Control Systems | A | 8,909 | 9,214 | | 9,214 | U |
| 69 | Landing Systems | A | 13,486 | 13,902 | | 13,902 | U |
| 70 | ID Systems | A | 34,818 | 28,543 | | 28,543 | U |
| 71 | Naval Mission Planning Systems | A | 14,131 | 13,950 | | 13,950 | U |
| Other Shore Electronic Equipment | | | | | | | |
| 72 | Deployable Joint Command & Control | A | 3,249 | 1,205 | | 1,205 | U |
| 73 | Maritime Integrated Broadcast System | | 11,646 | 3,447 | | 3,447 | U |
| 74 | Tactical/Mobile C4I Systems | A | 22,817 | 16,766 | | 16,766 | U |
| 75 | DCGS-N | A | 17,350 | 23,649 | | 23,649 | U |
| 76 | CANES | | 325,340 | 335,989 | | 335,989 | U |
| 77 | RADIAC | A | 9,835 | 5,153 | | 5,153 | U |
| 78 | CANES-Intell | | 55,262 | 61,215 | | 61,215 | U |
| 79 | GPETE | A | 6,253 | 6,284 | | 6,284 | U |
| 80 | MASF | | | | | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|----------------------------------|--------------------------------------|---------------|-----------------------------|---------|----------------------------|------|------------------------------|------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Training Equipment | | | | | | | | | |
| 63 | Other Training Equipment | A | | 41,314 | | | 41,314 | | U |
| Aviation Electronic Equipment | | | | | | | | | |
| 64 | Matcals | A | | 10,011 | | | 10,011 | | U |
| 65 | Shipboard Air Traffic Control | B | | 9,346 | | | 9,346 | | U |
| 66 | Automatic Carrier Landing System | A | | 21,281 | | | 21,281 | | U |
| 67 | National Air Space System | B | | 25,621 | | | 25,621 | | U |
| 68 | Fleet Air Traffic Control Systems | A | | 8,249 | | | 8,249 | | U |
| 69 | Landing Systems | A | | 14,715 | | | 14,715 | | U |
| 70 | ID Systems | A | | 29,676 | | | 29,676 | | U |
| 71 | Naval Mission Planning Systems | A | | 13,737 | | | 13,737 | | U |
| Other Shore Electronic Equipment | | | | | | | | | |
| 72 | Deployable Joint Command & Control | A | | 1,314 | | | 1,314 | | U |
| 73 | Maritime Integrated Broadcast System | | | | | | | | U |
| 74 | Tactical/Mobile C4I Systems | A | | 13,600 | | | 13,600 | | U |
| 75 | DCGS-N | A | | 31,809 | | | 31,809 | | U |
| 76 | CANES | | | 278,991 | | | 278,991 | | U |
| 77 | RADIAC | A | | 8,294 | | | 8,294 | | U |
| 78 | CANES-Intell | | | 28,695 | | | 28,695 | | U |
| 79 | GPETE | A | | 6,962 | | | 6,962 | | U |
| 80 | MASF | | | 290 | | | 290 | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|------------|--------------------------------------|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 81 | Integ Combat System Test Facility | A | 8,143 | 4,016 | | 4,016 | U |
| 82 | EMI Control Instrumentation | A | 4,664 | 4,113 | | 4,113 | U |
| 83 | Items Less Than \$5 Million | A | 64,642 | 58,365 | 5,870 | 64,235 | U |
| | Shipboard Communications | | | | | | |
| 84 | Shipboard Tactical Communications | A | | 14,410 | | 14,410 | U |
| 85 | Ship Communications Automation | A | 23,877 | 20,830 | | 20,830 | U |
| 86 | Communications Items Under \$5M | A | 28,941 | 14,145 | | 14,145 | U |
| | Submarine Communications | | | | | | |
| 87 | Submarine Broadcast Support | A | 7,856 | 11,057 | | 11,057 | U |
| 88 | Submarine Communication Equipment | A | 64,376 | 64,954 | | 64,954 | U |
| | Satellite Communications | | | | | | |
| 89 | Satellite Communications Systems | A | 27,381 | 11,453 | | 11,453 | U |
| 90 | Navy Multiband Terminal (NMT) | | 183,620 | 247,617 | | 247,617 | U |
| | Shore Communications | | | | | | |
| 91 | JCS Communications Equipment | A | 4,463 | 4,369 | | 4,369 | U |
| 92 | Electrical Power Systems | A | 778 | 1,402 | | 1,402 | U |
| | Cryptographic Equipment | | | | | | |
| 93 | Info Systems Security Program (ISSP) | A | 125,902 | 108,002 | | 108,002 | U |
| 94 | MIO Intel Exploitation Team | A | 1,000 | 979 | | 979 | U |
| | Cryptologic Equipment | | | | | | |
| 95 | Cryptologic Communications Equip | A | 12,251 | 11,502 | | 11,502 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|------------|--------------------------------------|---------------|-----------------------------|---------|----------------------------|------|------------------------------|------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 81 | Integ Combat System Test Facility | A | | 14,419 | | | 14,419 | | U |
| 82 | EMI Control Instrumentation | A | | 4,175 | | | 4,175 | | U |
| 83 | Items Less Than \$5 Million | A | | 44,176 | | | 44,176 | | U |
| | Shipboard Communications | | | | | | | | |
| 84 | Shipboard Tactical Communications | A | | 8,722 | | | 8,722 | | U |
| 85 | Ship Communications Automation | A | | 108,477 | | | 108,477 | | U |
| 86 | Communications Items Under \$5M | A | | 16,613 | | | 16,613 | | U |
| | Submarine Communications | | | | | | | | |
| 87 | Submarine Broadcast Support | A | | 20,691 | | | 20,691 | | U |
| 88 | Submarine Communication Equipment | A | | 60,945 | | | 60,945 | | U |
| | Satellite Communications | | | | | | | | |
| 89 | Satellite Communications Systems | A | | 30,892 | | | 30,892 | | U |
| 90 | Navy Multiband Terminal (NMT) | | | 118,113 | | | 118,113 | | U |
| | Shore Communications | | | | | | | | |
| 91 | JCS Communications Equipment | A | | 4,591 | | | 4,591 | | U |
| 92 | Electrical Power Systems | A | | 1,403 | | | 1,403 | | U |
| | Cryptographic Equipment | | | | | | | | |
| 93 | Info Systems Security Program (ISSP) | A | | 135,687 | | | 135,687 | | U |
| 94 | MIO Intel Exploitation Team | A | | 970 | | | 970 | | U |
| | Cryptologic Equipment | | | | | | | | |
| 95 | Cryptologic Communications Equip | A | | 11,433 | | | 11,433 | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Page N-28A

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|------------|--|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| | Other Electronic Support | | | | | | |
| 96 | Coast Guard Equipment | A | 2,893 | 2,967 | | 2,967 | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Communications & Electronics Equip | | 2,092,833 | 2,224,244 | 5,870 | 2,230,114 | |
| | Budget Activity 03: Aviation Support Equipment | | | | | | |
| | ----- | | | | | | |
| | Sonobuoys | | | | | | |
| 97 | Sonobuoys - All Types | A | 177,305 | 182,946 | | 182,946 | U |
| | Aircraft Support Equipment | | | | | | |
| 98 | Weapons Range Support Equipment | A | 50,624 | 47,944 | | 47,944 | U |
| 99 | Expeditionary Airfields | A | 4,676 | | | | U |
| 100 | Aircraft Support Equipment | A | | 55,195 | | 55,195 | U |
| 101 | Aircraft Rearming Equipment | A | 11,263 | | | | U |
| 102 | Aircraft Launch & Recovery Equipment | A | 58,110 | | | | U |
| 103 | Meteorological Equipment | A | 19,118 | 12,825 | | 12,825 | U |
| 104 | DCRS/DPL | A | 1,425 | 1,415 | | 1,415 | U |
| 105 | Aviation Life Support | A | 29,588 | | | | U |
| 106 | Airborne Mine Countermeasures | A | 77,114 | 23,152 | | 23,152 | U |
| 107 | Lamps MK III Shipboard Equipment | A | 18,290 | | | | U |
| 108 | Portable Electronic Maintenance Aids | | 7,969 | | | | U |
| 109 | Other Aviation Support Equipment | A | 2,412 | | | | U |
| 110 | Autonomic Logistics Information System (ALIS) | | 3,389 | | | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|------------|--|---------------|-----------------------------|-----------|----------------------------|-------|------------------------------|-----------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| | Other Electronic Support | | | | | | | | |
| 96 | Coast Guard Equipment | A | | 2,529 | | | | 2,529 | U |
| | | | | ----- | | ----- | | ----- | |
| | Total Communications & Electronics Equip | | | 2,382,342 | | | | 2,382,342 | |
| | Budget Activity 03: Aviation Support Equipment | | | | | | | | |
| | ----- | | | | | | | | |
| | Sonobuoys | | | | | | | | |
| 97 | Sonobuoys - All Types | A | | 168,763 | | | | 168,763 | U |
| | Aircraft Support Equipment | | | | | | | | |
| 98 | Weapons Range Support Equipment | A | | 46,979 | | | | 46,979 | U |
| 99 | Expeditionary Airfields | A | | | | | | | U |
| 100 | Aircraft Support Equipment | A | | 123,884 | | | | 123,884 | U |
| 101 | Aircraft Rearming Equipment | A | | | | | | | U |
| 102 | Aircraft Launch & Recovery Equipment | A | | | | | | | U |
| 103 | Meteorological Equipment | A | | 15,090 | | | | 15,090 | U |
| 104 | DCRS/DPL | A | | 638 | | | | 638 | U |
| 105 | Aviation Life Support | A | | | | | | | U |
| 106 | Airborne Mine Countermeasures | A | | 14,098 | | | | 14,098 | U |
| 107 | Lamps MK III Shipboard Equipment | A | | | | | | | U |
| 108 | Portable Electronic Maintenance Aids | | | | | | | | U |
| 109 | Other Aviation Support Equipment | A | | | | | | | U |
| 110 | Autonomic Logistics Information System (ALIS) | | | | | | | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|--|--|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 111 | Aviation Support Equipment | A | | 45,705 | | 45,705 | U |
| | Total Aviation Support Equipment | | 461,283 | 369,182 | | 369,182 | |
| Budget Activity 04: Ordnance Support Equipment | | | | | | | |
| ----- | | | | | | | |
| Ship Gun System Equipment | | | | | | | |
| 112 | Ship Gun Systems Equipment | A | | 5,572 | | 5,572 | U |
| 113 | Naval Fires Control System | A | 1,188 | | | | U |
| 114 | Gun Fire Control Equipment | A | 4,447 | | | | U |
| Ship Missile Systems Equipment | | | | | | | |
| 115 | Ship Missile Support Equipment | A | | 143,570 | | 143,570 | U |
| 116 | NATO Seasparrow | A | 58,368 | | | | U |
| 117 | RAM GMLS | A | 491 | | | | U |
| 118 | Ship Self Defense System | B | 51,858 | | | | U |
| 119 | AEGIS Support Equipment | A | 59,757 | | | | U |
| 120 | Tomahawk Support Equipment | A | 63,371 | 60,062 | | 60,062 | U |
| 121 | Vertical Launch Systems | A | 626 | | | | U |
| 122 | Maritime Integrated Planning System-MIPS | A | 2,779 | | | | U |
| FBM Support Equipment | | | | | | | |
| 123 | Strategic Missile Systems Equip | A | 224,484 | 201,832 | | 201,832 | U |
| ASW Support Equipment | | | | | | | |
| 124 | SSN Combat Control Systems | A | 73,078 | 60,767 | | 60,767 | U |
| 125 | ASW Support Equipment | A | | 7,559 | | 7,559 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|--|--|---------------|-----------------------------|---------|----------------------------|-------|------------------------------|---------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 111 | Aviation Support Equipment | A | | 49,773 | | | | 49,773 | U |
| | | | | ----- | | ----- | | ----- | |
| | Total Aviation Support Equipment | | | 419,225 | | | | 419,225 | |
| Budget Activity 04: Ordnance Support Equipment | | | | | | | | | |
| ----- | | | | | | | | | |
| Ship Gun System Equipment | | | | | | | | | |
| 112 | Ship Gun Systems Equipment | A | | 5,300 | | | | 5,300 | U |
| 113 | Naval Fires Control System | A | | | | | | | U |
| 114 | Gun Fire Control Equipment | A | | | | | | | U |
| Ship Missile Systems Equipment | | | | | | | | | |
| 115 | Ship Missile Support Equipment | A | | 298,738 | | | | 298,738 | U |
| 116 | NATO Seasparrow | A | | | | | | | U |
| 117 | RAM GMLS | A | | | | | | | U |
| 118 | Ship Self Defense System | B | | | | | | | U |
| 119 | AEGIS Support Equipment | A | | | | | | | U |
| 120 | Tomahawk Support Equipment | A | | 71,245 | | | | 71,245 | U |
| 121 | Vertical Launch Systems | A | | | | | | | U |
| 122 | Maritime Integrated Planning System-MIPS | A | | | | | | | U |
| FBM Support Equipment | | | | | | | | | |
| 123 | Strategic Missile Systems Equip | A | | 240,694 | | | | 240,694 | U |
| ASW Support Equipment | | | | | | | | | |
| 124 | SSN Combat Control Systems | A | | 96,040 | | | | 96,040 | U |
| 125 | ASW Support Equipment | A | | 30,189 | | | | 30,189 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

Page N-30A

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|---|-------------------------------------|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 126 | Submarine ASW Support Equipment | A | 3,913 | | | | U |
| 127 | Surface ASW Support Equipment | A | 3,909 | | | | U |
| 128 | ASW Range Support Equipment | A | 28,694 | | | | U |
| | Other Ordnance Support Equipment | | | | | | |
| 129 | Explosive Ordnance Disposal Equip | B | 148,516 | 20,619 | 103,930 | 124,549 | U |
| 130 | Items Less Than \$5 Million | A | 14,180 | 10,759 | | 10,759 | U |
| | Other Expendable Ordnance | | | | | | |
| 131 | Anti-Ship Missile Decoy System | A | 62,361 | | | | U |
| 132 | Surface Training Device Mods | A | 43,213 | | | | U |
| 133 | Submarine Training Device Mods | A | 26,672 | | | | U |
| 134 | Training Device Mods | A | | 70,672 | | 70,672 | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Ordnance Support Equipment | | 871,905 | 581,412 | 103,930 | 685,342 | |
| Budget Activity 05: Civil Engineering Support Equip | | | | | | | |
| ----- | | | | | | | |
| | Civil Engineering Support Equipment | | | | | | |
| 135 | Passenger Carrying Vehicles | A | 4,480 | 2,282 | | 2,282 | U |
| 136 | General Purpose Trucks | A | 3,817 | 547 | | 547 | U |
| 137 | Construction & Maintenance Equip | A | 12,651 | 6,187 | | 6,187 | U |
| 138 | Fire Fighting Equipment | A | 14,748 | 14,621 | | 14,621 | U |
| 139 | Tactical Vehicles | B | 7,039 | 957 | | 957 | U |
| 140 | Amphibious Equipment | A | 5,741 | 8,187 | | 8,187 | U |
| 141 | Pollution Control Equipment | A | 3,852 | 2,942 | | 2,942 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|------------|---|---------------|-----------------------------|---------|----------------------------|------|------------------------------|------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 126 | Submarine ASW Support Equipment | A | | | | | | | U |
| 127 | Surface ASW Support Equipment | A | | | | | | | U |
| 128 | ASW Range Support Equipment | A | | | | | | | U |
| | Other Ordnance Support Equipment | | | | | | | | |
| 129 | Explosive Ordnance Disposal Equip | B | | 22,623 | | | 22,623 | | U |
| 130 | Items Less Than \$5 Million | A | | 9,906 | | | 9,906 | | U |
| | Other Expendable Ordnance | | | | | | | | |
| 131 | Anti-Ship Missile Decoy System | A | | | | | | | U |
| 132 | Surface Training Device Mods | A | | | | | | | U |
| 133 | Submarine Training Device Mods | A | | | | | | | U |
| 134 | Training Device Mods | A | | 99,707 | | | 99,707 | | U |
| | | | | ----- | | | ----- | | |
| | Total Ordnance Support Equipment | | | 874,442 | | | 874,442 | | |
| | Budget Activity 05: Civil Engineering Support Equip | | | | | | | | |
| | ----- | | | | | | | | |
| | Civil Engineering Support Equipment | | | | | | | | |
| 135 | Passenger Carrying Vehicles | A | | 2,252 | | 186 | 2,438 | | U |
| 136 | General Purpose Trucks | A | | 2,191 | | | 2,191 | | U |
| 137 | Construction & Maintenance Equip | A | | 2,164 | | | 2,164 | | U |
| 138 | Fire Fighting Equipment | A | | 14,705 | | | 14,705 | | U |
| 139 | Tactical Vehicles | B | | 2,497 | | | 2,497 | | U |
| 140 | Amphibious Equipment | A | | 12,517 | | | 12,517 | | U |
| 141 | Pollution Control Equipment | A | | 3,018 | | | 3,018 | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

Page N-31A

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|---|---------------------------------------|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 142 | Items Under \$5 Million | A | 25,607 | 16,142 | 3,300 | 19,442 | U |
| 143 | Physical Security Vehicles | A | 1,182 | 1,177 | | 1,177 | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Civil Engineering Support Equip | | 79,117 | 53,042 | 3,300 | 56,342 | |
| Budget Activity 06: Supply Support Equipment | | | | | | | |
| ----- | | | | | | | |
| Supply Support Equipment | | | | | | | |
| 144 | Materials Handling Equipment | A | 6,340 | 10,937 | | 10,937 | U |
| 145 | Other Supply Support Equipment | A | 7,681 | 6,674 | | 6,674 | U |
| 146 | First Destination Transportation | A | 6,266 | 5,668 | | 5,668 | U |
| 147 | Special Purpose Supply Systems | A | 34,718 | 64,921 | | 64,921 | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Supply Support Equipment | | 55,005 | 88,200 | | 88,200 | |
| Budget Activity 07: Personnel & Command Support Equip | | | | | | | |
| ----- | | | | | | | |
| Training Devices | | | | | | | |
| 148 | Training Support Equipment | A | 22,527 | 22,046 | | 22,046 | U |
| Command Support Equipment | | | | | | | |
| 149 | Command Support Equipment | A | 60,128 | 24,208 | | 24,208 | U |
| 150 | Education Support Equipment | A | | 874 | | 874 | U |
| 151 | Medical Support Equipment | A | 4,925 | 2,634 | | 2,634 | U |
| 153 | Naval MIP Support Equipment | A | | 3,573 | | 3,573 | U |
| 154 | Operating Forces Support Equipment | A | 11,019 | | | | U |
| 155 | C4ISR Equipment | A | | 9,788 | | 9,788 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|---|---------------------------------------|---------------|-----------------------------|---------|----------------------------|-------|------------------------------|---------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 142 | Items Under \$5 Million | A | | 14,403 | | | | 14,403 | U |
| 143 | Physical Security Vehicles | A | | 1,186 | | | | 1,186 | U |
| | | | | ----- | | ----- | | ----- | |
| | Total Civil Engineering Support Equip | | | 54,933 | | 186 | | 55,119 | |
| Budget Activity 06: Supply Support Equipment | | | | | | | | | |
| ----- | | | | | | | | | |
| Supply Support Equipment | | | | | | | | | |
| 144 | Materials Handling Equipment | A | | 18,805 | | | | 18,805 | U |
| 145 | Other Supply Support Equipment | A | | 10,469 | | | | 10,469 | U |
| 146 | First Destination Transportation | A | | 5,720 | | | | 5,720 | U |
| 147 | Special Purpose Supply Systems | A | | 211,714 | | | | 211,714 | U |
| | | | | ----- | | ----- | | ----- | |
| | Total Supply Support Equipment | | | 246,708 | | | | 246,708 | |
| Budget Activity 07: Personnel & Command Support Equip | | | | | | | | | |
| ----- | | | | | | | | | |
| Training Devices | | | | | | | | | |
| 148 | Training Support Equipment | A | | 7,468 | | | | 7,468 | U |
| Command Support Equipment | | | | | | | | | |
| 149 | Command Support Equipment | A | | 36,433 | | | | 36,433 | U |
| 150 | Education Support Equipment | A | | 3,180 | | | | 3,180 | U |
| 151 | Medical Support Equipment | A | | 4,790 | | | | 4,790 | U |
| 153 | Naval MIP Support Equipment | A | | 4,608 | | | | 4,608 | U |
| 154 | Operating Forces Support Equipment | A | | 5,655 | | | | 5,655 | U |
| 155 | C4ISR Equipment | A | | 9,929 | | | | 9,929 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

Page N-32A

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|------------|---|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 156 | Environmental Support Equipment | A | 18,276 | 21,001 | | 21,001 | U |
| 157 | Physical Security Equipment | A | 116,577 | 90,957 | | 90,957 | U |
| 159 | Enterprise Information Technology | A | 186,427 | 87,214 | | 87,214 | U |
| | Other | | | | | | |
| 160 | Next Generation Enterprise Service | A | | 106,165 | | 106,165 | U |
| 999 | Classified Programs | | 12,140 | 10,847 | 2,400 | 13,247 | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Personnel & Command Support Equip | | 432,019 | 379,307 | | 381,707 | |
| | Budget Activity 08: Spares and Repair Parts | | | | | | |
| | ----- | | | | | | |
| | Spares and Repair Parts | | | | | | |
| 161 | Spares and Repair Parts | A | 245,716 | 325,084 | | 325,084 | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Spares and Repair Parts | | 245,716 | 325,084 | | 325,084 | |
| | | | ----- | ----- | ----- | ----- | |
| | Total Other Procurement, Navy | | 5,689,605 | 5,846,558 | 123,710 | 5,970,268 | |

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1810N Other Procurement, Navy

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|------------|---|---------------|-----------------------------|-----------|----------------------------|--------|------------------------------|-----------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 156 | Environmental Support Equipment | A | | 26,795 | | | | 26,795 | U |
| 157 | Physical Security Equipment | A | | 88,453 | | | | 88,453 | U |
| 159 | Enterprise Information Technology | A | | 99,094 | | | | 99,094 | U |
| | Other | | | | | | | | |
| 160 | Next Generation Enterprise Service | A | | 99,014 | | | | 99,014 | U |
| 999 | Classified Programs | | | 21,439 | | 12,000 | | 33,439 | U |
| | | | | ----- | | ----- | | ----- | |
| | Total Personnel & Command Support Equip | | | 406,858 | | | | 418,858 | |
| | Budget Activity 08: Spares and Repair Parts | | | | | | | | |
| | ----- | | | | | | | | |
| | Spares and Repair Parts | | | | | | | | |
| 161 | Spares and Repair Parts | A | | 328,043 | | | | 328,043 | U |
| | | | | ----- | | ----- | | ----- | |
| | Total Spares and Repair Parts | | | 328,043 | | | | 328,043 | |
| | | | | ----- | | ----- | | ----- | |
| | Total Other Procurement, Navy | | | 6,614,715 | | 12,186 | | 6,626,901 | |

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: Procurement, Marine Corps

| Budget Activity ----- | FY 2014 (Base & OCO) ----- | FY 2015 Base Enacted ----- | FY 2015 OCO Enacted ----- | FY 2015 Total Enacted ----- |
|--|----------------------------------|----------------------------------|---------------------------------|-----------------------------------|
| 02. Weapons and combat vehicles | 100,344 | 142,407 | 3,190 | 145,597 |
| 03. Guided missiles and equipment | 126,304 | 42,272 | 30,600 | 72,872 |
| 04. Communications And Electronics Equipment | 683,659 | 561,624 | 8,419 | 570,043 |
| 05. Support Vehicles | 60,467 | 98,262 | 584 | 98,846 |
| 06. Engineer and Other Equipment | 358,397 | 74,434 | 22,796 | 97,230 |
| 07. Spares and Repair Parts | 13,322 | 16,210 | | 16,210 |
| Total Procurement, Marine Corps | 1,342,493 | 935,209 | 65,589 | 1,000,798 |

UNCLASSIFIED

Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: Procurement, Marine Corps

| Budget Activity ----- | FY 2016 Base ----- | FY 2016 OCO ----- | FY 2016 Total ----- |
|--|--------------------------|-------------------------|---------------------------|
| 02. Weapons and combat vehicles | 132,117 | | 132,117 |
| 03. Guided missiles and equipment | 26,691 | 17,990 | 44,681 |
| 04. Communications And Electronics Equipment | 739,799 | 23,944 | 763,743 |
| 05. Support Vehicles | 123,611 | | 123,611 |
| 06. Engineer and Other Equipment | 100,908 | 7,000 | 107,908 |
| 07. Spares and Repair Parts | 8,292 | | 8,292 |
| Total Procurement, Marine Corps | 1,131,418 | 48,934 | 1,180,352 |

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|---|---|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Budget Activity 02: Weapons and combat vehicles | | | | | | | |
| ----- | | | | | | | |
| Tracked Combat Vehicles | | | | | | | |
| 1 | AAV7A1 PIP | A | 32,036 | 15,356 | | 15,356 | U |
| 2 | LAV PIP | A | 5,981 | 72,736 | | 72,736 | U |
| Artillery and Other Weapons | | | | | | | |
| 3 | Expeditionary Fire Support System | A | 583 | 642 | | 642 | U |
| 4 | 155mm Lightweight Towed Howitzer | B | 4,226 | 4,532 | | 4,532 | U |
| 5 | High Mobility Artillery Rocket System | A | 5,799 | 19,474 | | 19,474 | U |
| 6 | Weapons and Combat Vehicles Under \$5 Million | A | 11,249 | 7,250 | | 7,250 | U |
| Other Support | | | | | | | |
| 7 | Modification Kits | A | 38,062 | 20,809 | 1 3,190 | 1 23,999 | U |
| 8 | Weapons Enhancement Program | A | 2,408 | 1,608 | | 1,608 | U |
| Total Weapons and combat vehicles | | | 100,344 | 142,407 | 3,190 | 145,597 | |
| Budget Activity 03: Guided missiles and equipment | | | | | | | |
| ----- | | | | | | | |
| Guided Missiles | | | | | | | |
| 9 | Ground Based Air Defense | A | 18,656 | 30,339 | | 30,339 | U |
| 10 | Javelin | A | 401 65,147 | 343 | 90 17,100 | 90 17,443 | U |
| 11 | Follow On To SMAW | A | 105 | 4,867 | | 4,867 | U |
| 12 | Anti-Armor Weapons System-Heavy (AAWS-H) | | 1,125 | 1,589 | | 1,589 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|---|---|---------------|-----------------------------|---------|----------------------------|-------|------------------------------|------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Budget Activity 02: Weapons and combat vehicles | | | | | | | | | |
| ----- | | | | | | | | | |
| Tracked Combat Vehicles | | | | | | | | | |
| 1 | AAV7A1 PIP | A | | 26,744 | | | 26,744 | | U |
| 2 | LAV PIP | A | | 54,879 | | | 54,879 | | U |
| Artillery and Other Weapons | | | | | | | | | |
| 3 | Expeditionary Fire Support System | A | | 2,652 | | | 2,652 | | U |
| 4 | 155mm Lightweight Towed Howitzer | B | | 7,482 | | | 7,482 | | U |
| 5 | High Mobility Artillery Rocket System | A | | 17,181 | | | 17,181 | | U |
| 6 | Weapons and Combat Vehicles Under \$5 Million | A | | 8,224 | | | 8,224 | | U |
| Other Support | | | | | | | | | |
| 7 | Modification Kits | A | | 14,467 | | | 14,467 | | U |
| 8 | Weapons Enhancement Program | A | | 488 | | | 488 | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Weapons and combat vehicles | | | | 132,117 | | | 132,117 | | |
| Budget Activity 03: Guided missiles and equipment | | | | | | | | | |
| ----- | | | | | | | | | |
| Guided Missiles | | | | | | | | | |
| 9 | Ground Based Air Defense | A | | 7,565 | | | 7,565 | | U |
| 10 | Javelin | A | | 1,091 | | 7,679 | 8,770 | | U |
| 11 | Follow On To SMAW | A | | 4,872 | | | 4,872 | | U |
| 12 | Anti-Armor Weapons System-Heavy (AAWS-H) | | | 668 | | | 668 | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

Page N-35A

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|--|---|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| Other Support | | | | | | | |
| 13 | Modification Kits | A | 41,271 | 5,134 | 13,500 | 18,634 | U |
| | | | ----- | ----- | ----- | ----- | |
| Total Guided missiles and equipment | | | 126,304 | 42,272 | 30,600 | 72,872 | |
| Budget Activity 04: Communications And Electronics Equipment | | | | | | | |
| ----- | | | | | | | |
| Command and Control Systems | | | | | | | |
| 14 | Unit Operations Center | A | 13,480 | 9,178 | | 9,178 | U |
| 15 | Common Aviation Command and Control System (C | A | | 12,272 | | 12,272 | U |
| Repair and Test Equipment | | | | | | | |
| 16 | Repair and Test Equipment | A | 56,164 | 27,334 | 980 | 28,314 | U |
| Other Support (Tel) | | | | | | | |
| 17 | Combat Support System | A | 2,901 | 2,385 | | 2,385 | U |
| 18 | Modification Kits | A | 2,831 | | | | U |
| Command and Control System (Non-Tel) | | | | | | | |
| 19 | Items Under \$5 Million (Comm & Elec) | A | 10,560 | 4,205 | 996 | 5,201 | U |
| 20 | Air Operations C2 Systems | A | 21,271 | 8,002 | | 8,002 | U |
| Radar + Equipment (Non-Tel) | | | | | | | |
| 21 | Radar Systems | A | 2 102,522 | 17,295 | | 17,295 | U |
| 22 | Ground/Air Task Oriented Radar (G/ATOR) | A | | 2 89,230 | | 2 89,230 | U |
| 23 | RQ-21 UAS | | 3 66,007 | 3 69,315 | | 3 69,315 | U |
| Intell/Comm Equipment (Non-Tel) | | | | | | | |
| 24 | Fire Support System | A | 3,325 | 11,860 | | 11,860 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

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Department of the Navy
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|--|---|---------------|-----------------------------|---------|----------------------------|------|------------------------------|---------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| Other Support | | | | | | | | | |
| 13 | Modification Kits | A | 12,495 | | 10,311 | | 22,806 | | U |
| | | | ----- | | ----- | | ----- | | |
| Total Guided missiles and equipment | | | 26,691 | | 17,990 | | 44,681 | | |
| Budget Activity 04: Communications And Electronics Equipment | | | | | | | | | |
| ----- | | | | | | | | | |
| Command and Control Systems | | | | | | | | | |
| 14 | Unit Operations Center | A | 13,109 | | 8,221 | | 21,330 | | U |
| 15 | Common Aviation Command and Control System (C | A | 35,147 | | | | 35,147 | | U |
| Repair and Test Equipment | | | | | | | | | |
| 16 | Repair and Test Equipment | A | 21,210 | | | | 21,210 | | U |
| Other Support (Tel) | | | | | | | | | |
| 17 | Combat Support System | A | 792 | | | | 792 | | U |
| 18 | Modification Kits | A | | | 3,600 | | 3,600 | | U |
| Command and Control System (Non-Tel) | | | | | | | | | |
| 19 | Items Under \$5 Million (Comm & Elec) | A | 3,642 | | 8,693 | | 12,335 | | U |
| 20 | Air Operations C2 Systems | A | 3,520 | | | | 3,520 | | U |
| Radar + Equipment (Non-Tel) | | | | | | | | | |
| 21 | Radar Systems | A | 35,118 | | | | 35,118 | | U |
| 22 | Ground/Air Task Oriented Radar (G/ATOR) | A | 3 | 130,661 | | | 3 | 130,661 | U |
| 23 | RQ-21 UAS | | 4 | 84,916 | | | 4 | 84,916 | U |
| Intell/Comm Equipment (Non-Tel) | | | | | | | | | |
| 24 | Fire Support System | A | | 9,136 | | | | 9,136 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

Page N-36A

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|------------|--|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 25 | Intelligence Support Equipment | B | 71,336 | 38,340 | 1,450 | 39,790 | U |
| 27 | RQ-11 UAV | | 4,483 | 2,737 | 1,740 | 4,477 | U |
| 28 | DCGS-MC | A | 11,392 | 20,620 | | 20,620 | U |
| | Other Comm/Elec Equipment (Non-Tel) | | | | | | |
| 31 | Night Vision Equipment | A | 6,100 | 7,338 | 134 | 7,472 | U |
| | Other Support (Non-Tel) | | | | | | |
| 32 | Next Generation Enterprise Network (NGEN) | A | | 2,073 | | 2,073 | U |
| 33 | Common Computer Resources | A | 106,396 | 32,489 | | 32,489 | U |
| 34 | Command Post Systems | A | 57,948 | 38,186 | | 38,186 | U |
| 35 | Radio Systems | A | 68,078 | 64,494 | | 64,494 | U |
| 36 | Comm Switching & Control Systems | A | 53,829 | 63,956 | 3,119 | 67,075 | U |
| 37 | Comm & Elec Infrastructure Support | A | 19,377 | 37,817 | | 37,817 | U |
| 999 | Classified Programs | | 5,659 | 2,498 | | 2,498 | U |
| | Total Communications And Electronics Equipment | | 683,659 | 561,624 | 8,419 | 570,043 | |
| | Budget Activity 05: Support Vehicles | | | | | | |
| | ----- | | | | | | |
| | Administrative Vehicles | | | | | | |
| 38 | Commercial Passenger Vehicles | A | 1,029 | 332 | | 332 | U |
| 39 | Commercial Cargo Vehicles | A | 31,921 | 11,035 | | 11,035 | U |
| | Tactical Vehicles | | | | | | |
| 40 | 5/4T Truck HMMWV (MYP) | A | 979 | 57,255 | | 57,255 | U |
| 41 | Motor Transport Modifications | A | 3,106 | 938 | | 938 | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|------------|--|---------------|-----------------------------|---------|----------------------------|--------|------------------------------|------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 25 | Intelligence Support Equipment | B | | 29,936 | | | 29,936 | | U |
| 27 | RQ-11 UAV | | | | 3,430 | | 3,430 | | U |
| 28 | DCGS-MC | A | | 1,947 | | | 1,947 | | U |
| | Other Comm/Elec Equipment (Non-Tel) | | | | | | | | |
| 31 | Night Vision Equipment | A | | 2,018 | | | 2,018 | | U |
| | Other Support (Non-Tel) | | | | | | | | |
| 32 | Next Generation Enterprise Network (NGEN) | A | | 67,295 | | | 67,295 | | U |
| 33 | Common Computer Resources | A | | 43,101 | | | 43,101 | | U |
| 34 | Command Post Systems | A | | 29,255 | | | 29,255 | | U |
| 35 | Radio Systems | A | | 80,584 | | | 80,584 | | U |
| 36 | Comm Switching & Control Systems | A | | 66,123 | | | 66,123 | | U |
| 37 | Comm & Elec Infrastructure Support | A | | 79,486 | | | 79,486 | | U |
| 999 | Classified Programs | | | 2,803 | | | 2,803 | | U |
| | | | | ----- | | ----- | ----- | | |
| | Total Communications And Electronics Equipment | | | 739,799 | | 23,944 | 763,743 | | |
| | Budget Activity 05: Support Vehicles | | | | | | | | |
| | ----- | | | | | | | | |
| | Administrative Vehicles | | | | | | | | |
| 38 | Commercial Passenger Vehicles | A | | 3,538 | | | 3,538 | | U |
| 39 | Commercial Cargo Vehicles | A | | 22,806 | | | 22,806 | | U |
| | Tactical Vehicles | | | | | | | | |
| 40 | 5/4T Truck HMMWV (MYP) | A | | | | | | | U |
| 41 | Motor Transport Modifications | A | | 7,743 | | | 7,743 | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

Page N-37A

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|---------|-------------------------------------|------------|--|--|---|---|---------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 42 | Medium Tactical Vehicle Replacement | A | | | 2 | 584 | 2 584 U |
| 43 | Joint Light Tactical Vehicle | | | 7 | 7,500 | 7 | 7,500 U |
| 44 | Family of Tactical Trailers | A | 12,845 | 10,179 | | 10,179 | U |
| | Other Support | | | | | | |
| 45 | Items Less Than \$5 Million | A | 10,587 | 11,023 | | 11,023 | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Support Vehicles | | 60,467 | 98,262 | | 584 | 98,846 |

Budget Activity 06: Engineer and Other Equipment

Engineer and Other Equipment

| | | | | | | | |
|----|---|---|--------|--------|-------|--------|---|
| 46 | Environmental Control Equip Assort | A | 11,593 | 994 | | 994 | U |
| 47 | Bulk Liquid Equipment | A | 25,121 | 1,256 | | 1,256 | U |
| 48 | Tactical Fuel Systems | A | 21,698 | 3,750 | | 3,750 | U |
| 49 | Power Equipment Assorted | A | 73,978 | 8,985 | | 8,985 | U |
| 50 | Amphibious Support Equipment | A | 4,779 | 4,418 | | 4,418 | U |
| 51 | EOD Systems | A | 82,158 | 6,528 | 5,566 | 12,094 | U |
| | Materials Handling Equipment | | | | | | |
| 52 | Physical Security Equipment | A | 14,851 | 24,643 | | 24,643 | U |
| 53 | Garrison Mobile Engineer Equipment (GMEE) | A | 3,924 | 1,910 | | 1,910 | U |
| 54 | Material Handling Equip | A | 36,227 | 8,807 | 3,230 | 12,037 | U |
| 55 | First Destination Transportation | A | 152 | 128 | | 128 | U |
| | General Property | | | | | | |
| 56 | Field Medical Equipment | A | 27,382 | | | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|------------|-------------------------------------|---------------|-----------------------------|---------|----------------------------|-------|------------------------------|---------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 42 | Medium Tactical Vehicle Replacement | A | | | | | | | U |
| 43 | Joint Light Tactical Vehicle | | 109 | 79,429 | | | 109 | 79,429 | U |
| 44 | Family of Tactical Trailers | A | | 3,157 | | | | 3,157 | U |
| | Other Support | | | | | | | | |
| 45 | Items Less Than \$5 Million | A | | 6,938 | | | | 6,938 | U |
| | | | | ----- | | ----- | | ----- | |
| | Total Support Vehicles | | | 123,611 | | | | 123,611 | |

Budget Activity 06: Engineer and Other Equipment

Engineer and Other Equipment

| | | | | | | | | | |
|----|---|---|--|--------|--|-------|--|--------|---|
| 46 | Environmental Control Equip Assort | A | | 94 | | | | 94 | U |
| 47 | Bulk Liquid Equipment | A | | 896 | | | | 896 | U |
| 48 | Tactical Fuel Systems | A | | 136 | | | | 136 | U |
| 49 | Power Equipment Assorted | A | | 10,792 | | | | 10,792 | U |
| 50 | Amphibious Support Equipment | A | | 3,235 | | | | 3,235 | U |
| 51 | EOD Systems | A | | 7,666 | | | | 7,666 | U |
| | Materials Handling Equipment | | | | | | | | |
| 52 | Physical Security Equipment | A | | 33,145 | | 7,000 | | 40,145 | U |
| 53 | Garrison Mobile Engineer Equipment (GMEE) | A | | 1,419 | | | | 1,419 | U |
| 54 | Material Handling Equip | A | | | | | | | U |
| 55 | First Destination Transportation | A | | | | | | | U |
| | General Property | | | | | | | | |
| 56 | Field Medical Equipment | A | | | | | | | U |

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:26:31

UNCLASSIFIED

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2014 (Base & OCO) Quantity Cost | FY 2015 Base Enacted Quantity Cost | FY 2015 OCO Enacted Quantity Cost | FY 2015 Total Enacted Quantity Cost | S e c |
|------------|--|---------------|--|--|---|---|-------------|
| ---- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 57 | Training Devices | B | 9,963 | 3,412 | 2,000 | 5,412 | U |
| 58 | Container Family | A | 2,189 | 1,662 | | 1,662 | U |
| 59 | Family of Construction Equipment | A | 36,221 | 3,669 | 12,000 | 15,669 | U |
| 60 | Family of Internally Transportable Veh (ITV) | A | | | | | U |
| 61 | Rapid Deployable Kitchen | A | 1,652 | | | | U |
| | Other Support | | | | | | |
| 62 | Items Less Than \$5 Million | A | 6,509 | 4,272 | | 4,272 | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Engineer and Other Equipment | | 358,397 | 74,434 | 22,796 | 97,230 | |
| | Budget Activity 07: Spares and Repair Parts | | | | | | |
| | ----- | | | | | | |
| | Spares and Repair Parts | | | | | | |
| 63 | Spares and Repair Parts | A | 13,322 | 16,210 | | 16,210 | U |
| | | | ----- | ----- | ----- | ----- | |
| | Total Spares and Repair Parts | | 13,322 | 16,210 | | 16,210 | |
| | | | ----- | ----- | ----- | ----- | |
| | Total Procurement, Marine Corps | | 1,342,493 | 935,209 | 65,589 | 1,000,798 | |

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Department of the Navy
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1109N Procurement, Marine Corps

| Line No | Item Nomenclature | Ident Code | FY 2016 Base Quantity | Cost | FY 2016 OCO Quantity | Cost | FY 2016 Total Quantity | Cost | S e c |
|------------|--|---------------|-----------------------------|-----------|----------------------------|--------|------------------------------|------|-------------|
| ---- | ----- | ----- | ----- | ---- | ----- | ---- | ----- | ---- | - |
| 57 | Training Devices | B | | 24,163 | | | 24,163 | | U |
| 58 | Container Family | A | | 962 | | | 962 | | U |
| 59 | Family of Construction Equipment | A | | 6,545 | | | 6,545 | | U |
| 60 | Family of Internally Transportable Veh (ITV) | A | | 7,533 | | | 7,533 | | U |
| 61 | Rapid Deployable Kitchen | A | | | | | | | U |
| | Other Support | | | | | | | | |
| 62 | Items Less Than \$5 Million | A | | 4,322 | | | 4,322 | | U |
| | | | | ----- | | ----- | ----- | | |
| | Total Engineer and Other Equipment | | | 100,908 | | 7,000 | 107,908 | | |
| | Budget Activity 07: Spares and Repair Parts | | | | | | | | |
| | ----- | | | | | | | | |
| | Spares and Repair Parts | | | | | | | | |
| 63 | Spares and Repair Parts | A | | 8,292 | | | 8,292 | | U |
| | | | | ----- | | ----- | ----- | | |
| | Total Spares and Repair Parts | | | 8,292 | | | 8,292 | | |
| | | | | ----- | | ----- | ----- | | |
| | Total Procurement, Marine Corps | | | 1,131,418 | | 48,934 | 1,180,352 | | |

**RESEARCH & DEVELOPMENT, TEST & EVALUATION
PROGRAMS
(R-1)**

**INTENTIONALLY
BLANK**

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Department of Defense
 FY 2016 President's Budget
 Exhibit R-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

| Appropriation ----- | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Research, Development, Test & Eval, Navy | 14,946,053 | 15,954,604 | 36,020 | 15,990,624 | 17,885,916 | 35,747 | 17,921,663 |
| Total Research, Development, Test & Evaluation | 14,946,053 | 15,954,604 | 36,020 | 15,990,624 | 17,885,916 | 35,747 | 17,921,663 |
| Other RDT&E Budget Activities Not Included in the Research, Development, Test and Evaluation Title ----- | | | | | | | |
| National Defense Sealift Fund | 31,072 | 24,417 | | 24,417 | 25,197 | | 25,197 |
| Total Not in Research, Development, Test & Evaluation | 31,072 | 24,417 | | 24,417 | 25,197 | | 25,197 |

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Department of Defense
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

| Summary Recap of Budget Activities ----- | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Basic Research | 604,155 | 650,153 | | 650,153 | 586,928 | | 586,928 |
| Applied Research | 844,152 | 869,912 | | 869,912 | 864,570 | | 864,570 |
| Advanced Technology Development | 622,947 | 635,203 | | 635,203 | 662,864 | | 662,864 |
| Advanced Component Development & Prototypes | 4,151,886 | 4,443,594 | | 4,443,594 | 5,024,626 | | 5,024,626 |
| System Development & Demonstration | 4,174,217 | 5,236,176 | 470 | 5,236,646 | 6,308,800 | | 6,308,800 |
| Management Support | 1,153,417 | 972,892 | | 972,892 | 955,955 | | 955,955 |
| Operational Systems Development | 3,395,279 | 3,146,674 | 35,550 | 3,182,224 | 3,482,173 | 35,747 | 3,517,920 |
| Total Research, Development, Test & Evaluation | 14,946,053 | 15,954,604 | 36,020 | 15,990,624 | 17,885,916 | 35,747 | 17,921,663 |
| | | | | | | | |
| Summary Recap of FYDP Programs ----- | | | | | | | |
| | | | | | | | |
| Strategic Forces | 139,615 | 142,745 | | 142,745 | 174,014 | | 174,014 |
| General Purpose Forces | 1,292,622 | 1,265,259 | 470 | 1,265,729 | 1,429,549 | | 1,429,549 |
| Intelligence and Communications | 644,998 | 713,250 | 470 | 713,720 | 766,221 | | 766,221 |
| Research and Development | 11,368,895 | 12,607,993 | | 12,607,993 | 14,235,441 | | 14,235,441 |
| Central Supply and Maintenance | 79,240 | 62,684 | | 62,684 | 28,506 | | 28,506 |
| Administration and Associated Activities | 1,209 | | | | | | |
| Classified Programs | 1,419,474 | 1,162,673 | 35,080 | 1,197,753 | 1,252,185 | 35,747 | 1,287,932 |
| Total Research, Development, Test & Evaluation | 14,946,053 | 15,954,604 | 36,020 | 15,990,624 | 17,885,916 | 35,747 | 17,921,663 |
| | | | | | | | |
| Summary Recap of Non-RDT&E Title FYDP Programs ----- | | | | | | | |
| | | | | | | | |
| Mobility Forces | 31,072 | 24,417 | | 24,417 | 25,197 | | 25,197 |
| Total Research, Development, Test & Evaluation | 31,072 | 24,417 | | 24,417 | 25,197 | | 25,197 |

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:36:39

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Department of the Navy
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

| Summary Recap of Budget Activities ----- | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total |
|--|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Basic Research | 604,155 | 650,153 | | 650,153 | 586,928 | | 586,928 |
| Applied Research | 844,152 | 869,912 | | 869,912 | 864,570 | | 864,570 |
| Advanced Technology Development | 622,947 | 635,203 | | 635,203 | 662,864 | | 662,864 |
| Advanced Component Development & Prototypes | 4,151,886 | 4,443,594 | | 4,443,594 | 5,024,626 | | 5,024,626 |
| System Development & Demonstration | 4,174,217 | 5,236,176 | 470 | 5,236,646 | 6,308,800 | | 6,308,800 |
| Management Support | 1,153,417 | 972,892 | | 972,892 | 955,955 | | 955,955 |
| Operational Systems Development | 3,395,279 | 3,146,674 | 35,550 | 3,182,224 | 3,482,173 | 35,747 | 3,517,920 |
| Total Research, Development, Test & Evaluation | 14,946,053 | 15,954,604 | 36,020 | 15,990,624 | 17,885,916 | 35,747 | 17,921,663 |
| Summary Recap of FYDP Programs ----- | | | | | | | |
| Strategic Forces | 139,615 | 142,745 | | 142,745 | 174,014 | | 174,014 |
| General Purpose Forces | 1,292,622 | 1,265,259 | 470 | 1,265,729 | 1,429,549 | | 1,429,549 |
| Intelligence and Communications | 644,998 | 713,250 | 470 | 713,720 | 766,221 | | 766,221 |
| Research and Development | 11,368,895 | 12,607,993 | | 12,607,993 | 14,235,441 | | 14,235,441 |
| Central Supply and Maintenance | 79,240 | 62,684 | | 62,684 | 28,506 | | 28,506 |
| Administration and Associated Activities | 1,209 | | | | | | |
| Classified Programs | 1,419,474 | 1,162,673 | 35,080 | 1,197,753 | 1,252,185 | 35,747 | 1,287,932 |
| Total Research, Development, Test & Evaluation | 14,946,053 | 15,954,604 | 36,020 | 15,990,624 | 17,885,916 | 35,747 | 17,921,663 |

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Department of the Navy
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1319N Research, Development, Test & Eval, Navy

| Line No | Program Element Number | Item | Act | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---------|------------------------|---|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| -- | ----- | ---- | --- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 1 | 0601103N | University Research Initiatives | 01 | 108,617 | 133,908 | | 133,908 | 116,196 | | 116,196 | U |
| 2 | 0601152N | In-House Laboratory Independent Research | 01 | 18,135 | 19,142 | | 19,142 | 19,126 | | 19,126 | U |
| 3 | 0601153N | Defense Research Sciences | 01 | 477,403 | 497,103 | | 497,103 | 451,606 | | 451,606 | U |
| | | Basic Research | | 604,155 | 650,153 | | 650,153 | 586,928 | | 586,928 | |
| 4 | 0602114N | Power Projection Applied Research | 02 | 104,413 | 95,753 | | 95,753 | 68,723 | | 68,723 | U |
| 5 | 0602123N | Force Protection Applied Research | 02 | 168,311 | 163,660 | | 163,660 | 154,963 | | 154,963 | U |
| 6 | 0602131M | Marine Corps Landing Force Technology | 02 | 45,834 | 45,782 | | 45,782 | 49,001 | | 49,001 | U |
| 7 | 0602235N | Common Picture Applied Research | 02 | 35,411 | 43,533 | | 43,533 | 42,551 | | 42,551 | U |
| 8 | 0602236N | Warfighter Sustainment Applied Research | 02 | 49,083 | 46,923 | | 46,923 | 45,056 | | 45,056 | U |
| 9 | 0602271N | Electromagnetic Systems Applied Research | 02 | 98,551 | 107,663 | | 107,663 | 115,051 | | 115,051 | U |
| 10 | 0602435N | Ocean Warfighting Environment Applied Research | 02 | 43,698 | 65,388 | | 65,388 | 42,252 | | 42,252 | U |
| 11 | 0602651M | Joint Non-Lethal Weapons Applied Research | 02 | 5,805 | 5,880 | | 5,880 | 6,119 | | 6,119 | U |
| 12 | 0602747N | Undersea Warfare Applied Research | 02 | 99,302 | 86,880 | | 86,880 | 123,750 | | 123,750 | U |
| 13 | 0602750N | Future Naval Capabilities Applied Research | 02 | 162,580 | 175,924 | | 175,924 | 179,686 | | 179,686 | U |
| 14 | 0602782N | Mine and Expeditionary Warfare Applied Research | 02 | 31,164 | 32,526 | | 32,526 | 37,418 | | 37,418 | U |
| | | Applied Research | | 844,152 | 869,912 | | 869,912 | 864,570 | | 864,570 | |
| 15 | 0603114N | Power Projection Advanced Technology | 03 | 67,601 | 37,734 | | 37,734 | 37,093 | | 37,093 | U |

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:36:39

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Department of the Navy
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1319N Research, Development, Test & Eval, Navy

| Line No | Program Element Number | Item | Act | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---------|------------------------|---|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| -- | ----- | ---- | --- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 16 | 0603123N | Force Protection Advanced Technology | 03 | 28,194 | 25,831 | | 25,831 | 38,044 | | 38,044 | U |
| 17 | 0603271N | Electromagnetic Systems Advanced Technology | 03 | 53,519 | 64,574 | | 64,574 | 34,899 | | 34,899 | U |
| 18 | 0603640M | USMC Advanced Technology Demonstration (ATD) | 03 | 128,772 | 128,320 | | 128,320 | 137,562 | | 137,562 | U |
| 19 | 0603651M | Joint Non-Lethal Weapons Technology Development | 03 | 11,452 | 11,498 | | 11,498 | 12,745 | | 12,745 | U |
| 20 | 0603673N | Future Naval Capabilities Advanced Technology Development | 03 | 241,652 | 260,847 | | 260,847 | 258,860 | | 258,860 | U |
| 21 | 0603680N | Manufacturing Technology Program | 03 | | | | | 57,074 | | 57,074 | U |
| 22 | 0603729N | Warfighter Protection Advanced Technology | 03 | 40,260 | 40,538 | | 40,538 | 4,807 | | 4,807 | U |
| 23 | 0603747N | Undersea Warfare Advanced Technology | 03 | | 9,985 | | 9,985 | 13,748 | | 13,748 | U |
| 24 | 0603758N | Navy Warfighting Experiments and Demonstrations | 03 | 49,581 | 53,876 | | 53,876 | 66,041 | | 66,041 | U |
| 25 | 0603782N | Mine and Expeditionary Warfare Advanced Technology | 03 | 1,916 | 2,000 | | 2,000 | 1,991 | | 1,991 | U |
| | | Advanced Technology Development | | 622,947 | 635,203 | | 635,203 | 662,864 | | 662,864 | |
| 26 | 0603207N | Air/Ocean Tactical Applications | 04 | 41,138 | 40,429 | | 40,429 | 41,832 | | 41,832 | U |
| 27 | 0603216N | Aviation Survivability | 04 | 6,637 | 4,325 | | 4,325 | 5,404 | | 5,404 | U |
| 28 | 0603237N | Deployable Joint Command and Control | 04 | 3,195 | 2,991 | | 2,991 | 3,086 | | 3,086 | U |
| 29 | 0603251N | Aircraft Systems | 04 | 10,072 | 12,651 | | 12,651 | 11,643 | | 11,643 | U |
| 30 | 0603254N | ASW Systems Development | 04 | 6,809 | 7,782 | | 7,782 | 5,555 | | 5,555 | U |
| 31 | 0603261N | Tactical Airborne Reconnaissance | 04 | 5,257 | 5,270 | | 5,270 | 3,087 | | 3,087 | U |

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:36:39

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Department of the Navy
 FY 2016 President's Budget
 Exhibit R-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

09 Jan 2015

Appropriation: 1319N Research, Development, Test & Eval, Navy

| Line | Program Element No Number | Item | Act | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|------|---------------------------------|--|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| -- | ----- | ---- | --- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 32 | 0603382N | Advanced Combat Systems Technology | 04 | 1,510 | 1,639 | | 1,639 | 1,636 | | 1,636 | U |
| 33 | 0603502N | Surface and Shallow Water Mine Countermeasures | 04 | 150,540 | 86,333 | | 86,333 | 118,588 | | 118,588 | U |
| 34 | 0603506N | Surface Ship Torpedo Defense | 04 | 83,366 | 50,781 | | 50,781 | 77,385 | | 77,385 | U |
| 35 | 0603512N | Carrier Systems Development | 04 | 78,928 | 5,959 | | 5,959 | 8,348 | | 8,348 | U |
| 36 | 0603525N | PILOT FISH | 04 | 107,210 | 138,865 | | 138,865 | 123,246 | | 123,246 | U |
| 37 | 0603527N | RETRACT LARCH | 04 | 11,797 | 25,365 | | 25,365 | 28,819 | | 28,819 | U |
| 38 | 0603536N | RETRACT JUNIPER | 04 | 77,292 | 76,477 | | 76,477 | 112,678 | | 112,678 | U |
| 39 | 0603542N | Radiological Control | 04 | 757 | 669 | | 669 | 710 | | 710 | U |
| 40 | 0603553N | Surface ASW | 04 | 8,543 | 1,053 | | 1,053 | 1,096 | | 1,096 | U |
| 41 | 0603561N | Advanced Submarine System Development | 04 | 832,736 | 67,551 | | 67,551 | 87,160 | | 87,160 | U |
| 42 | 0603562N | Submarine Tactical Warfare Systems | 04 | 8,675 | 8,044 | | 8,044 | 10,371 | | 10,371 | U |
| 43 | 0603563N | Ship Concept Advanced Design | 04 | 17,604 | 17,864 | | 17,864 | 11,888 | | 11,888 | U |
| 44 | 0603564N | Ship Preliminary Design & Feasibility Studies | 04 | 37,380 | 1,773 | | 1,773 | 4,332 | | 4,332 | U |
| 45 | 0603570N | Advanced Nuclear Power Systems | 04 | 428,933 | 499,961 | | 499,961 | 482,040 | | 482,040 | U |
| 46 | 0603573N | Advanced Surface Machinery Systems | 04 | 17,551 | 21,026 | | 21,026 | 25,904 | | 25,904 | U |
| 47 | 0603576N | CHALK EAGLE | 04 | 511,633 | 542,415 | | 542,415 | 511,802 | | 511,802 | U |
| 48 | 0603581N | Littoral Combat Ship (LCS) | 04 | 256,456 | 86,705 | | 86,705 | 118,416 | | 118,416 | U |
| 49 | 0603582N | Combat System Integration | 04 | 4,270 | 20,881 | | 20,881 | 35,901 | | 35,901 | U |
| 50 | 0603595N | Ohio Replacement | 04 | | 853,277 | | 853,277 | 971,393 | | 971,393 | U |
| 51 | 0603596N | LCS Mission Modules | 04 | 105,682 | 176,948 | | 176,948 | 206,149 | | 206,149 | U |

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:36:39

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Department of the Navy
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1319N Research, Development, Test & Eval, Navy

| Line No | Program Element Number | Item | Act | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---------|------------------------|--|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| -- | ----- | ---- | --- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 52 | 0603597N | Automated Test and Re-Test (ATRTR) | 04 | 9,639 | 8,115 | | 8,115 | 8,000 | | 8,000 | U |
| 53 | 0603609N | Conventional Munitions | 04 | 8,380 | 7,603 | | 7,603 | 7,678 | | 7,678 | U |
| 54 | 0603611M | Marine Corps Assault Vehicles | 04 | 34,956 | 105,749 | | 105,749 | 219,082 | | 219,082 | U |
| 55 | 0603635M | Marine Corps Ground Combat/Support System | 04 | 1,362 | 1,342 | | 1,342 | 623 | | 623 | U |
| 56 | 0603654N | Joint Service Explosive Ordnance Development | 04 | 34,773 | 21,384 | | 21,384 | 18,260 | | 18,260 | U |
| 57 | 0603658N | Cooperative Engagement | 04 | 52,539 | 37,310 | | 37,310 | 76,247 | | 76,247 | U |
| 58 | 0603713N | Ocean Engineering Technology Development | 04 | 7,530 | 6,264 | | 6,264 | 4,520 | | 4,520 | U |
| 59 | 0603721N | Environmental Protection | 04 | 18,812 | 13,200 | | 13,200 | 20,711 | | 20,711 | U |
| 60 | 0603724N | Navy Energy Program | 04 | 43,851 | 63,804 | | 63,804 | 47,761 | | 47,761 | U |
| 61 | 0603725N | Facilities Improvement | 04 | 2,893 | 2,588 | | 2,588 | 5,226 | | 5,226 | U |
| 62 | 0603734N | CHALK CORAL | 04 | 121,021 | 176,301 | | 176,301 | 182,771 | | 182,771 | U |
| 63 | 0603739N | Navy Logistic Productivity | 04 | 3,715 | 3,473 | | 3,473 | 3,866 | | 3,866 | U |
| 64 | 0603746N | RETRACT MAPLE | 04 | 293,872 | 376,028 | | 376,028 | 360,065 | | 360,065 | U |
| 65 | 0603748N | LINK PLUMERIA | 04 | 153,214 | 260,096 | | 260,096 | 237,416 | | 237,416 | U |
| 66 | 0603751N | RETRACT ELM | 04 | 56,519 | 42,233 | | 42,233 | 37,944 | | 37,944 | U |
| 67 | 0603764N | LINK EVERGREEN | 04 | 54,613 | 46,504 | | 46,504 | 47,312 | | 47,312 | U |
| 68 | 0603787N | Special Processes | 04 | 47,227 | 25,109 | | 25,109 | 17,408 | | 17,408 | U |
| 69 | 0603790N | NATO Research and Development | 04 | 7,502 | 9,659 | | 9,659 | 9,359 | | 9,359 | U |
| 70 | 0603795N | Land Attack Technology | 04 | | 318 | | 318 | 887 | | 887 | U |
| 71 | 0603851M | Joint Non-Lethal Weapons Testing | 04 | 39,470 | 35,627 | | 35,627 | 29,448 | | 29,448 | U |

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:36:39

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Department of the Navy
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1319N Research, Development, Test & Eval, Navy

| Line No | Program Element Number | Item | Act | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---------|------------------------|--|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| -- | ----- | ---- | --- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 72 | 0603860N | Joint Precision Approach and Landing Systems - Dem/Val | 04 | 126,802 | 41,886 | | 41,886 | 91,479 | | 91,479 | U |
| 73 | 0603925N | Directed Energy and Electric Weapon Systems | 04 | 4,349 | 55,696 | | 55,696 | 67,360 | | 67,360 | U |
| 74 | 0604112N | Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80) | 04 | | 43,613 | | 43,613 | 48,105 | | 48,105 | U |
| 75 | 0604122N | Remote Minehunting System (RMS) | 04 | | 21,110 | | 21,110 | 20,089 | | 20,089 | U |
| 76 | 0604272N | Tactical Air Directional Infrared Countermeasures (TADIRCM) | 04 | 24,562 | 5,556 | | 5,556 | 18,969 | | 18,969 | U |
| 77 | 0604279N | ASE Self-Protection Optimization | 04 | 169 | 3,921 | | 3,921 | 7,874 | | 7,874 | U |
| 78 | 0604292N | MH-XX | 04 | | 3,055 | | 3,055 | 5,298 | | 5,298 | U |
| 79 | 0604454N | LX (R) | 04 | | 36,859 | | 36,859 | 46,486 | | 46,486 | U |
| 80 | 0604653N | Joint Counter Radio Controlled IED Electronic Warfare (JCREW) | 04 | 15,582 | 15,197 | | 15,197 | 3,817 | | 3,817 | U |
| 81 | 0604659N | Precision Strike Weapons Development Program | 04 | 2,191 | | | | 9,595 | | 9,595 | U |
| 82 | 0604707N | Space and Electronic Warfare (SEW) Architecture/Engineering Support | 04 | 30,377 | 18,749 | | 18,749 | 29,581 | | 29,581 | U |
| 83 | 0604786N | Offensive Anti-Surface Warfare Weapon Development | 04 | 86,683 | 181,939 | | 181,939 | 285,849 | | 285,849 | U |
| 84 | 0605812M | Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph | 04 | 50,251 | 9,445 | | 9,445 | 36,656 | | 36,656 | U |
| 85 | 0303354N | ASW Systems Development - MIP | 04 | 4,908 | 6,495 | | 6,495 | 9,835 | | 9,835 | U |
| 86 | 0304270N | Electronic Warfare Development - MIP | 04 | 153 | 332 | | 332 | 580 | | 580 | U |
| | | Advanced Component Development & Prototypes | | 4,151,886 | 4,443,594 | | 4,443,594 | 5,024,626 | | 5,024,626 | |

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:36:39

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Department of the Navy
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1319N Research, Development, Test & Eval, Navy

| Line No | Program Element Number | Item | Act | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---------|------------------------|--|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| -- | ----- | ---- | --- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 87 | 0603208N | Training System Aircraft | 05 | | 25,153 | | 25,153 | 21,708 | | 21,708 | U |
| 88 | 0604212N | Other Helo Development | 05 | 24,910 | 35,099 | | 35,099 | 11,101 | | 11,101 | U |
| 89 | 0604214N | AV-8B Aircraft - Eng Dev | 05 | 30,291 | 25,372 | | 25,372 | 39,878 | | 39,878 | U |
| 90 | 0604215N | Standards Development | 05 | 66,594 | 53,706 | | 53,706 | 53,059 | | 53,059 | U |
| 91 | 0604216N | Multi-Mission Helicopter Upgrade Development | 05 | 20,365 | 11,434 | | 11,434 | 21,358 | | 21,358 | U |
| 92 | 0604218N | Air/Ocean Equipment Engineering | 05 | 3,915 | 2,164 | | 2,164 | 4,515 | | 4,515 | U |
| 93 | 0604221N | P-3 Modernization Program | 05 | 779 | 710 | | 710 | 1,514 | | 1,514 | U |
| 94 | 0604230N | Warfare Support System | 05 | 9,630 | 9,094 | | 9,094 | 5,875 | | 5,875 | U |
| 95 | 0604231N | Tactical Command System | 05 | 62,298 | 60,195 | | 60,195 | 81,553 | | 81,553 | U |
| 96 | 0604234N | Advanced Hawkeye | 05 | 103,489 | 176,700 | | 176,700 | 272,149 | | 272,149 | U |
| 97 | 0604245N | H-1 Upgrades | 05 | 48,994 | 44,115 | | 44,115 | 27,235 | | 27,235 | U |
| 98 | 0604261N | Acoustic Search Sensors | 05 | 28,344 | 23,214 | | 23,214 | 35,763 | | 35,763 | U |
| 99 | 0604262N | V-22A | 05 | 42,205 | 57,749 | | 57,749 | 87,918 | | 87,918 | U |
| 100 | 0604264N | Air Crew Systems Development | 05 | 7,418 | 15,014 | | 15,014 | 12,679 | | 12,679 | U |
| 101 | 0604269N | EA-18 | 05 | 10,550 | 18,730 | | 18,730 | 56,921 | | 56,921 | U |
| 102 | 0604270N | Electronic Warfare Development | 05 | 34,239 | 28,742 | | 28,742 | 23,685 | | 23,685 | U |
| 103 | 0604273N | Executive Helo Development | 05 | 92,840 | 368,084 | | 368,084 | 507,093 | | 507,093 | U |
| 104 | 0604274N | Next Generation Jammer (NGJ) | 05 | 153,552 | 230,713 | | 230,713 | 411,767 | | 411,767 | U |
| 105 | 0604280N | Joint Tactical Radio System - Navy (JTRS-Navy) | 05 | 3,909 | 6,945 | | 6,945 | 25,071 | | 25,071 | U |
| 106 | 0604307N | Surface Combatant Combat System Engineering | 05 | 249,940 | 179,112 | | 179,112 | 443,433 | | 443,433 | U |

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:36:39

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Department of the Navy
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1319N Research, Development, Test & Eval, Navy

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|---------|------------------------|--|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| -- | ----- | ---- | --- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 107 | 0604311N | LPD-17 Class Systems Integration | 05 | 1,175 | 376 | | 376 | 747 | | 747 | U |
| 108 | 0604329N | Small Diameter Bomb (SDB) | 05 | 24,215 | 56,286 | | 56,286 | 97,002 | | 97,002 | U |
| 109 | 0604366N | Standard Missile Improvements | 05 | 60,933 | 36,698 | | 36,698 | 129,649 | | 129,649 | U |
| 110 | 0604373N | Airborne MCM | 05 | 109,485 | 38,941 | | 38,941 | 11,647 | | 11,647 | U |
| 111 | 0604376M | Marine Air Ground Task Force (MAGTF) Electronic Warfare (EW) for Aviation | 05 | 12,032 | 7,832 | | 7,832 | 2,778 | | 2,778 | U |
| 112 | 0604378N | Naval Integrated Fire Control - Counter Air Systems Engineering | 05 | 20,937 | 15,263 | | 15,263 | 23,695 | | 23,695 | U |
| 113 | 0604404N | Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System | 05 | 115,275 | 403,008 | | 403,008 | 134,708 | | 134,708 | U |
| 114 | 0604501N | Advanced Above Water Sensors | 05 | 144,589 | 19,809 | | 19,809 | 43,914 | | 43,914 | U |
| 115 | 0604503N | SSN-688 and Trident Modernization | 05 | 83,361 | 71,551 | | 71,551 | 109,908 | | 109,908 | U |
| 116 | 0604504N | Air Control | 05 | 9,664 | 29,037 | | 29,037 | 57,928 | | 57,928 | U |
| 117 | 0604512N | Shipboard Aviation Systems | 05 | 77,046 | 122,083 | | 122,083 | 120,217 | | 120,217 | U |
| 118 | 0604522N | Air and Missile Defense Radar (AMDR) System | 05 | | 129,706 | | 129,706 | 241,754 | | 241,754 | U |
| 119 | 0604558N | New Design SSN | 05 | 60,843 | 87,695 | | 87,695 | 122,556 | | 122,556 | U |
| 120 | 0604562N | Submarine Tactical Warfare System | 05 | 47,777 | 38,985 | | 38,985 | 48,213 | | 48,213 | U |
| 121 | 0604567N | Ship Contract Design/ Live Fire T&E | 05 | 174,375 | 40,016 | | 40,016 | 49,712 | | 49,712 | U |
| 122 | 0604574N | Navy Tactical Computer Resources | 05 | 3,582 | 3,935 | | 3,935 | 4,096 | | 4,096 | U |
| 123 | 0604580N | Virginia Payload Module (VPM) | 05 | 57,282 | 120,602 | | 120,602 | 167,719 | | 167,719 | U |
| 124 | 0604601N | Mine Development | 05 | 4,903 | 14,067 | | 14,067 | 15,122 | | 15,122 | U |

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:36:39

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Department of the Navy
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1319N Research, Development, Test & Eval, Navy

| Line No | Program Element Number | Item | Act | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|---------|------------------------|---|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| -- | ----- | ---- | --- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 125 | 0604610N | Lightweight Torpedo Development | 05 | 26,098 | 35,280 | | 35,280 | 33,738 | | 33,738 | U |
| 126 | 0604654N | Joint Service Explosive Ordnance Development | 05 | 8,872 | 8,985 | | 8,985 | 8,123 | | 8,123 | U |
| 127 | 0604703N | Personnel, Training, Simulation, and Human Factors | 05 | 4,233 | 7,669 | | 7,669 | 7,686 | | 7,686 | U |
| 128 | 0604727N | Joint Standoff Weapon Systems | 05 | 434 | 4,400 | | 4,400 | 405 | | 405 | U |
| 129 | 0604755N | Ship Self Defense (Detect & Control) | 05 | 98,382 | 56,884 | | 56,884 | 153,836 | | 153,836 | U |
| 130 | 0604756N | Ship Self Defense (Engage: Hard Kill) | 05 | 42,551 | 96,937 | | 96,937 | 99,619 | | 99,619 | U |
| 131 | 0604757N | Ship Self Defense (Engage: Soft Kill/EW) | 05 | 112,900 | 116,904 | | 116,904 | 116,798 | | 116,798 | U |
| 132 | 0604761N | Intelligence Engineering | 05 | 1,984 | 200 | | 200 | 4,353 | | 4,353 | U |
| 133 | 0604771N | Medical Development | 05 | 27,725 | 27,287 | | 27,287 | 9,443 | | 9,443 | U |
| 134 | 0604777N | Navigation/ID System | 05 | 41,735 | 29,504 | | 29,504 | 32,469 | | 32,469 | U |
| 135 | 0604800M | Joint Strike Fighter (JSF) - EMD | 05 | 410,080 | 499,048 | | 499,048 | 537,901 | | 537,901 | U |
| 136 | 0604800N | Joint Strike Fighter (JSF) - EMD | 05 | 425,340 | 502,260 | | 502,260 | 504,736 | | 504,736 | U |
| 137 | 0604810M | Joint Strike Fighter Follow On Development - Marine Corps | 05 | | 10,399 | | 10,399 | 59,265 | | 59,265 | U |
| 138 | 0604810N | Joint Strike Fighter Follow On Development - Navy | 05 | | 10,622 | | 10,622 | 47,579 | | 47,579 | U |
| 139 | 0605013M | Information Technology Development | 05 | 4,787 | 2,887 | | 2,887 | 5,914 | | 5,914 | U |
| 140 | 0605013N | Information Technology Development | 05 | 51,746 | 66,317 | | 66,317 | 89,711 | | 89,711 | U |
| 141 | 0605212N | CH-53K RDTE | 05 | 447,511 | 559,687 | | 559,687 | 632,092 | | 632,092 | U |
| 142 | 0605220N | Ship to Shore Connector (SSC) | 05 | | 42,778 | | 42,778 | 7,778 | | 7,778 | U |

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:36:39

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Department of the Navy
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1319N Research, Development, Test & Eval, Navy

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|---------|------------------------|--|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| -- | ----- | ---- | --- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 143 | 0605450N | Joint Air-to-Ground Missile (JAGM) | 05 | 4,757 | 6,300 | | 6,300 | 25,898 | | 25,898 | U |
| 144 | 0605500N | Multi-mission Maritime Aircraft (MMA) | 05 | 252,426 | 306,033 | | 306,033 | 247,929 | | 247,929 | U |
| 145 | 0204202N | DDG-1000 | 05 | 189,580 | 202,517 | | 202,517 | 103,199 | | 103,199 | U |
| 146 | 0304231N | Tactical Command System - MIP | 05 | 2,140 | 1,011 | | 1,011 | 998 | | 998 | U |
| 147 | 0304785N | Tactical Cryptologic Systems | 05 | 9,406 | 10,357 | 470 | 10,827 | 17,785 | | 17,785 | U |
| 148 | 0305124N | Special Applications Program | 05 | 9,794 | 23,975 | | 23,975 | 35,905 | | 35,905 | U |
| | | System Development & Demonstration | | 4,174,217 | 5,236,176 | 470 | 5,236,646 | 6,308,800 | | 6,308,800 | |
| 149 | 0604256N | Threat Simulator Development | 06 | 42,177 | 40,793 | | 40,793 | 30,769 | | 30,769 | U |
| 150 | 0604258N | Target Systems Development | 06 | 70,263 | 66,718 | | 66,718 | 112,606 | | 112,606 | U |
| 151 | 0604759N | Major T&E Investment | 06 | 37,974 | 123,993 | | 123,993 | 61,234 | | 61,234 | U |
| 152 | 0605126N | Joint Theater Air and Missile Defense Organization | 06 | 1,322 | 4,960 | | 4,960 | 6,995 | | 6,995 | U |
| 153 | 0605152N | Studies and Analysis Support - Navy | 06 | 5,453 | 3,484 | | 3,484 | 4,011 | | 4,011 | U |
| 154 | 0605154N | Center for Naval Analyses | 06 | 44,928 | 44,696 | | 44,696 | 48,563 | | 48,563 | U |
| 155 | 0605285N | Next Generation Fighter | 06 | | 4,794 | | 4,794 | 5,000 | | 5,000 | U |
| 156 | 0605502N | Small Business Innovative Research | 06 | 294,649 | | | | | | | U |
| 157 | 0605804N | Technical Information Services | 06 | 1,046 | 876 | | 876 | 925 | | 925 | U |
| 158 | 0605853N | Management, Technical & International Support | 06 | 81,918 | 87,038 | | 87,038 | 78,143 | | 78,143 | U |
| 159 | 0605856N | Strategic Technical Support | 06 | 3,085 | 2,590 | | 2,590 | 3,258 | | 3,258 | U |
| 160 | 0605861N | RDT&E Science and Technology Management | 06 | 71,998 | 73,033 | | 73,033 | 76,948 | | 76,948 | U |

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:36:39

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Department of the Navy
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1319N Research, Development, Test & Eval, Navy

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|---------|------------------------|---|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| -- | ----- | ---- | --- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 161 | 0605863N | RDT&E Ship and Aircraft Support | 06 | 140,064 | 138,304 | | 138,304 | 132,122 | | 132,122 | U |
| 162 | 0605864N | Test and Evaluation Support | 06 | 303,177 | 336,286 | | 336,286 | 351,912 | | 351,912 | U |
| 163 | 0605865N | Operational Test and Evaluation Capability | 06 | 16,304 | 16,650 | | 16,650 | 17,985 | | 17,985 | U |
| 164 | 0605866N | Navy Space and Electronic Warfare (SEW) Support | 06 | 3,885 | 2,503 | | 2,503 | 5,316 | | 5,316 | U |
| 165 | 0605867N | SEW Surveillance/Reconnaissance Support | 06 | 7,134 | 8,325 | | 8,325 | 6,519 | | 6,519 | U |
| 166 | 0605873M | Marine Corps Program Wide Support | 06 | 26,831 | 17,849 | | 17,849 | 13,649 | | 13,649 | U |
| 167 | 0909999N | Financing for Cancelled Account Adjustments | 06 | 1,209 | | | | | | | U |
| | | Management Support | | 1,153,417 | 972,892 | | 972,892 | 955,955 | | 955,955 | |
| 169 | 0604227N | HARPOON Modifications | 07 | 199 | | | | | | | U |
| 170 | 0604402N | Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development | 07 | 24,893 | 35,877 | | 35,877 | | | | U |
| 171 | 0604766M | Marine Corps Data Systems | 07 | 34 | | | | | | | U |
| 172 | 0605525N | Carrier Onboard Delivery (COD) Follow On | 07 | 1,230 | 8,873 | | 8,873 | | | | U |
| 173 | 0605555N | Strike Weapons Development | 07 | 8,955 | | | | | | | U |
| 174 | 0101221N | Strategic Sub & Weapons System Support | 07 | 86,197 | 94,525 | | 94,525 | 107,039 | | 107,039 | U |
| 175 | 0101224N | SSBN Security Technology Program | 07 | 30,719 | 30,039 | | 30,039 | 46,506 | | 46,506 | U |
| 176 | 0101226N | Submarine Acoustic Warfare Development | 07 | 1,430 | 4,509 | | 4,509 | 3,900 | | 3,900 | U |
| 177 | 0101402N | Navy Strategic Communications | 07 | 21,269 | 13,672 | | 13,672 | 16,569 | | 16,569 | U |

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:36:39

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Department of the Navy
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1319N Research, Development, Test & Eval, Navy

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|---------|------------------------|--|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| -- | ----- | ---- | --- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 178 | 0203761N | Rapid Technology Transition (RTT) | 07 | 8,561 | 8,480 | | 8,480 | 18,632 | | 18,632 | U |
| 179 | 0204136N | F/A-18 Squadrons | 07 | 110,487 | 86,216 | | 86,216 | 133,265 | | 133,265 | U |
| 180 | 0204152N | E-2 Squadrons | 07 | 1,903 | | | | | | | U |
| 181 | 0204163N | Fleet Telecommunications (Tactical) | 07 | 22,576 | 27,039 | | 27,039 | 62,867 | | 62,867 | U |
| 182 | 0204228N | Surface Support | 07 | 2,320 | 2,878 | | 2,878 | 36,045 | | 36,045 | U |
| 183 | 0204229N | Tomahawk and Tomahawk Mission Planning Center (TMPC) | 07 | 12,015 | 26,145 | | 26,145 | 25,228 | | 25,228 | U |
| 184 | 0204311N | Integrated Surveillance System | 07 | 41,609 | 34,471 | | 34,471 | 54,218 | | 54,218 | U |
| 185 | 0204413N | Amphibious Tactical Support Units (Displacement Craft) | 07 | 4,534 | 4,609 | | 4,609 | 11,335 | | 11,335 | U |
| 186 | 0204460M | Ground/Air Task Oriented Radar (G/ATOR) | 07 | 74,432 | 99,082 | | 99,082 | 80,129 | | 80,129 | U |
| 187 | 0204571N | Consolidated Training Systems Development | 07 | 38,444 | 37,922 | | 37,922 | 39,087 | | 39,087 | U |
| 188 | 0204574N | Cryptologic Direct Support | 07 | 2,703 | 1,157 | 470 | 1,627 | 1,915 | | 1,915 | U |
| 189 | 0204575N | Electronic Warfare (EW) Readiness Support | 07 | 18,859 | 16,567 | | 16,567 | 46,609 | | 46,609 | U |
| 190 | 0205601N | HARM Improvement | 07 | 13,581 | 17,420 | | 17,420 | 52,708 | | 52,708 | U |
| 191 | 0205604N | Tactical Data Links | 07 | 162,499 | 121,680 | | 121,680 | 149,997 | | 149,997 | U |
| 192 | 0205620N | Surface ASW Combat System Integration | 07 | 30,985 | 26,366 | | 26,366 | 24,460 | | 24,460 | U |
| 193 | 0205632N | MK-48 ADCAP | 07 | 10,050 | 25,952 | | 25,952 | 42,206 | | 42,206 | U |
| 194 | 0205633N | Aviation Improvements | 07 | 76,009 | 85,037 | | 85,037 | 117,759 | | 117,759 | U |
| 195 | 0205675N | Operational Nuclear Power Systems | 07 | 116,928 | 104,023 | | 104,023 | 101,323 | | 101,323 | U |

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:36:39

UNCLASSIFIED

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Department of the Navy
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

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|---------|------------------------|---|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| -- | ----- | ---- | --- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 196 | 0206313M | Marine Corps Communications Systems | 07 | 157,440 | 73,982 | | 73,982 | 67,763 | | 67,763 | U |
| 197 | 0206335M | Common Aviation Command and Control System (CAC2S) | 07 | | 32,495 | | 32,495 | 13,431 | | 13,431 | U |
| 198 | 0206623M | Marine Corps Ground Combat/Supporting Arms Systems | 07 | 116,944 | 52,377 | | 52,377 | 56,769 | | 56,769 | U |
| 199 | 0206624M | Marine Corps Combat Services Support | 07 | 23,883 | 20,999 | | 20,999 | 20,729 | | 20,729 | U |
| 200 | 0206625M | USMC Intelligence/Electronic Warfare Systems (MIP) | 07 | 35,213 | 14,170 | | 14,170 | 13,152 | | 13,152 | U |
| 201 | 0206629M | Amphibious Assault Vehicle | 07 | | 96,207 | | 96,207 | 48,535 | | 48,535 | U |
| 202 | 0207161N | Tactical AIM Missiles | 07 | 17,518 | 37,258 | | 37,258 | 76,016 | | 76,016 | U |
| 203 | 0207163N | Advanced Medium Range Air-to-Air Missile (AMRAAM) | 07 | 2,575 | 10,210 | | 10,210 | 32,172 | | 32,172 | U |
| 204 | 0208058N | Joint High Speed Vessel (JHSV) | 07 | 974 | | | | | | | U |
| 208 | 0303109N | Satellite Communications (SPACE) | 07 | 63,642 | 41,729 | | 41,729 | 53,239 | | 53,239 | U |
| 209 | 0303138N | Consolidated Afloat Network Enterprise Services (CANES) | 07 | 23,965 | 22,773 | | 22,773 | 21,677 | | 21,677 | U |
| 210 | 0303140N | Information Systems Security Program | 07 | 25,604 | 23,016 | | 23,016 | 28,102 | | 28,102 | U |
| 211 | 0303150M | WWMCCS/Global Command and Control System | 07 | | | | | 294 | | 294 | U |
| 213 | 0305160N | Navy Meteorological and Ocean Sensors-Space (METOC) | 07 | 726 | 359 | | 359 | 599 | | 599 | U |
| 214 | 0305192N | Military Intelligence Program (MIP) Activities | 07 | 5,758 | 6,166 | | 6,166 | 6,207 | | 6,207 | U |
| 215 | 0305204N | Tactical Unmanned Aerial Vehicles | 07 | 8,381 | 8,505 | | 8,505 | 8,550 | | 8,550 | U |
| 216 | 0305205N | UAS Integration and Interoperability | 07 | | | | | 41,831 | | 41,831 | U |

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:36:39

UNCLASSIFIED

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Department of the Navy
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

09 Jan 2015

Appropriation: 1319N Research, Development, Test & Eval, Navy

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|--|------------------------|--|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| --- | ----- | ---- | --- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 217 | 0305208M | Distributed Common Ground/Surface Systems | 07 | 5,207 | 11,606 | | 11,606 | 1,105 | | 1,105 | U |
| 218 | 0305208N | Distributed Common Ground/Surface Systems | 07 | 17,718 | 18,146 | | 18,146 | 33,149 | | 33,149 | U |
| 219 | 0305220N | RQ-4 UAV | 07 | 375,235 | 451,442 | | 451,442 | 227,188 | | 227,188 | U |
| 220 | 0305231N | MQ-8 UAV | 07 | 41,713 | 43,294 | | 43,294 | 52,770 | | 52,770 | U |
| 221 | 0305232M | RQ-11 UAV | 07 | | 718 | | 718 | 635 | | 635 | U |
| 222 | 0305233N | RQ-7 UAV | 07 | 710 | 851 | | 851 | 688 | | 688 | U |
| 223 | 0305234N | Small (Level 0) Tactical UAS (STUASL0) | 07 | 5,033 | 4,813 | | 4,813 | 4,647 | | 4,647 | U |
| 224 | 0305239M | RQ-21A | 07 | 11,122 | 8,192 | | 8,192 | 6,435 | | 6,435 | U |
| 225 | 0305241N | Multi-Intelligence Sensor Development | 07 | 28,851 | 17,751 | | 17,751 | 49,145 | | 49,145 | U |
| 226 | 0305242M | Unmanned Aerial Systems (UAS) Payloads (MIP) | 07 | | 2,000 | | 2,000 | 9,246 | | 9,246 | U |
| 227 | 0305421N | RQ-4 Modernization | 07 | | 5,000 | | 5,000 | 150,854 | | 150,854 | U |
| 228 | 0308601N | Modeling and Simulation Support | 07 | 4,932 | 4,719 | | 4,719 | 4,757 | | 4,757 | U |
| 229 | 0702207N | Depot Maintenance (Non-IF) | 07 | 25,630 | 21,168 | | 21,168 | 24,185 | | 24,185 | U |
| 230 | 0708011N | Industrial Preparedness | 07 | 48,795 | 37,169 | | 37,169 | | | | U |
| 231 | 0708730N | Maritime Technology (MARITECH) | 07 | 4,815 | 4,347 | | 4,347 | 4,321 | | 4,321 | U |
| 9999 | 9999999999 | Classified Programs | | 1,419,474 | 1,162,673 | 35,080 | 1,197,753 | 1,252,185 | 35,747 | 1,287,932 | U |
| | | Operational Systems Development | | 3,395,279 | 3,146,674 | 35,550 | 3,182,224 | 3,482,173 | 35,747 | 3,517,920 | |
| Total Research, Development, Test & Eval, Navy | | | | 14,946,053 | 15,954,604 | 36,020 | 15,990,624 | 17,885,916 | 35,747 | 17,921,663 | |

R-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 9, 2015 at 15:36:39

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Department of the Navy
 FY 2016 President's Budget
 Exhibit R-1 FY 2016 President's Budget
 Non RDT&E Title
 (Dollars in Thousands)

09 Jan 2015

| | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total |
|---|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|
| Summary Recap of Budget Activities ----- | | | | | | | |
| Research and Development | 31,072 | 24,417 | | 24,417 | 25,197 | | 25,197 |
| Total Research, Development, Test & Evaluation | 31,072 | 24,417 | | 24,417 | 25,197 | | 25,197 |
| Summary Recap of Non-RDT&E Title FYDP Programs ----- | | | | | | | |
| Mobility Forces | 31,072 | 24,417 | | 24,417 | 25,197 | | 25,197 |
| Total Research, Development, Test & Evaluation | 31,072 | 24,417 | | 24,417 | 25,197 | | 25,197 |

UNCLASSIFIED

Department of the Navy
FY 2016 President's Budget
Exhibit R-1 FY 2016 President's Budget
Non RDT&E Title
(Dollars in Thousands)

09 Jan 2015

Appropriation: 4557N National Defense Sealift Fund

| Line | Program | Element | Item | Act | FY 2014 (Base & OCO) | FY 2015 Base Enacted | FY 2015 OCO Enacted | FY 2015 Total Enacted | FY 2016 Base | FY 2016 OCO | FY 2016 Total | S e c |
|------|----------|-------------------------------------|-------|-----|-------------------------|-------------------------|------------------------|--------------------------|-----------------|----------------|------------------|-------------|
| -- | ----- | ----- | ----- | --- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | - |
| 1 | 0408042N | National Defense Sealift Fund | | 04 | 31,072 | 24,417 | | 24,417 | 25,197 | | 25,197 | U |
| | | Research and Development | | | 31,072 | 24,417 | | 24,417 | 25,197 | | 25,197 | |
| | | | | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | |
| | | Total National Defense Sealift Fund | | | 31,072 | 24,417 | | 24,417 | 25,197 | | 25,197 | |

CONSTRUCTION PROGRAMS
(C-1)

**INTENTIONALLY
BLANK**

UNCLASSIFIED

Summary for 2014
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 20 Jan 2015

| Appropriation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| Military Construction, Navy | | | | |
| Major Construction | 1,565,819 | 1,590,699 | 1,529,312 | 1,529,312 |
| Minor Construction | | 19,740 | 19,740 | 19,740 |
| Planning & Design | | 89,830 | 80,638 | 80,638 |
| Major Repair Construction | | | 4,363 | 4,363 |
| Total Military Construction, Navy | 1,565,819 | 1,700,269 | 1,634,053 | 1,634,053 |
| Mil. Con., Naval Reserve | | | | |
| Major Construction | 30,436 | 30,436 | 26,460 | 26,460 |
| Planning & Design | | 2,540 | 2,540 | 2,540 |
| Total Mil. Con., Naval Reserve | 30,436 | 32,976 | 29,000 | 29,000 |
| Military Construction, Defense-Wide | | | | |
| Major Construction | 48,528 | 48,528 | 48,958 | 48,958 |
| Planning & Design | | 2,535 | 2,535 | 2,535 |
| Total Military Construction, Defense-Wide | 48,528 | 51,063 | 51,493 | 51,493 |
| Department of Defense Base Closure Account - Navy | | | | |
| Dod Brac | 142,905 | 142,905 | 142,905 | 142,905 |
| Total Department of Defense Base Closure Account - Nav | 142,905 | 142,905 | 142,905 | 142,905 |
| Base Realignment & Closure, Navy | | | | |
| Base Closure (Iv) | 11,410 | 11,410 | 11,410 | 11,410 |
| Total Base Realignment & Closure, Navy | 11,410 | 11,410 | 11,410 | 11,410 |
| FY 2005 BRAC - Navy | | | | |
| Brac 2005 | 12,561 | 12,561 | 12,561 | 12,561 |
| Total FY 2005 BRAC - Navy | 12,561 | 12,561 | 12,561 | 12,561 |
| Fam Housing Construction, Navy & Marine Corps | | | | |
| Construction Improvements | | 81,290 | 81,290 | 81,290 |
| Planning & Design | | 4,438 | 4,438 | 4,438 |
| Total Fam Housing Construction, Navy & Marine Corps | | 85,728 | 85,728 | 85,728 |
| Family Housing Operation & Maintenance, Navy & Marine Corps | | | | |
| Utilities | | 76,110 | 76,110 | 76,110 |
| Operations | | 79,705 | 79,705 | 79,705 |
| Leasing | | 65,098 | 65,098 | 65,098 |
| Maintenance | | 96,834 | 96,834 | 96,834 |
| Housing Privatization Support | | 26,427 | 26,427 | 26,427 |
| Total Family Housing Operation & Maintenance, Navy & M | | 344,174 | 344,174 | 344,174 |
| Grand Total | 1,811,659 | 2,381,086 | 2,311,324 | 2,311,324 |

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 1,235,490 | 1,260,370 | 1,195,007 | 1,195,007 |
| Outside the United States | 360,765 | 360,765 | 360,765 | 360,765 |
| Unspecified Locations | 215,404 | 759,951 | 755,552 | 755,552 |
| *** Total By Location *** | 1,811,659 | 2,381,086 | 2,311,324 | 2,311,324 |
| By Purpose: | | | | |
| ----- | | | | |
| Major Construction | 1,644,783 | 1,669,663 | 1,604,730 | 1,604,730 |
| Unspecified Minor Construction | | 19,740 | 19,740 | 19,740 |
| Planning and Design | | 94,905 | 85,713 | 85,713 |
| Historic Facilities | | | 4,363 | 4,363 |
| Construction Improvements | | 81,290 | 81,290 | 81,290 |
| Planning & Design | | 4,438 | 4,438 | 4,438 |
| Operating Expenses | | 182,242 | 182,242 | 182,242 |
| Leasing | | 65,098 | 65,098 | 65,098 |
| Maintenance | | 96,834 | 96,834 | 96,834 |
| Base Realignment and Closure | 166,876 | 166,876 | 166,876 | 166,876 |
| *** Total By Purpose *** | 1,811,659 | 2,381,086 | 2,311,324 | 2,311,324 |

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 1,235,490 | 1,260,370 | 1,195,007 | 1,195,007 |
| Outside the United States | 360,765 | 360,765 | 360,765 | 360,765 |
| Unspecified Locations | 215,404 | 759,951 | 755,552 | 755,552 |
| *** Total By Location *** | 1,811,659 | 2,381,086 | 2,311,324 | 2,311,324 |
| By Purpose: | | | | |
| ----- | | | | |
| Major Construction | 1,644,783 | 1,669,663 | 1,604,730 | 1,604,730 |
| Unspecified Minor Construction | | 19,740 | 19,740 | 19,740 |
| Planning and Design | | 94,905 | 85,713 | 85,713 |
| Historic Facilities | | | 4,363 | 4,363 |
| Construction Improvements | | 81,290 | 81,290 | 81,290 |
| Planning & Design | | 4,438 | 4,438 | 4,438 |
| Operating Expenses | | 182,242 | 182,242 | 182,242 |
| Leasing | | 65,098 | 65,098 | 65,098 |
| Maintenance | | 96,834 | 96,834 | 96,834 |
| Base Realignment and Closure | 166,876 | 166,876 | 166,876 | 166,876 |
| *** Total By Purpose *** | 1,811,659 | 2,381,086 | 2,311,324 | 2,311,324 |

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 1,205,054 | 1,229,934 | 1,168,547 | 1,168,547 |
| Outside the United States | 360,765 | 360,765 | 360,765 | 360,765 |
| Unspecified Locations | 155,466 | 694,938 | 690,109 | 690,109 |
| *** Total By Location *** | 1,721,285 | 2,285,637 | 2,219,421 | 2,219,421 |
| By Purpose: | | | | |
| ----- | | | | |
| Major Construction | 1,565,819 | 1,590,699 | 1,529,312 | 1,529,312 |
| Unspecified Minor Construction | | 19,740 | 19,740 | 19,740 |
| Planning and Design | | 89,830 | 80,638 | 80,638 |
| Historic Facilities | | | 4,363 | 4,363 |
| Construction Improvements | | 81,290 | 81,290 | 81,290 |
| Planning & Design | | 4,438 | 4,438 | 4,438 |
| Operating Expenses | | 182,242 | 182,242 | 182,242 |
| Leasing | | 65,098 | 65,098 | 65,098 |
| Maintenance | | 96,834 | 96,834 | 96,834 |
| Base Realignment and Closure | 155,466 | 155,466 | 155,466 | 155,466 |
| *** Total By Purpose *** | 1,721,285 | 2,285,637 | 2,219,421 | 2,219,421 |

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 30,436 | 30,436 | 26,460 | 26,460 |
| Unspecified Locations | | 2,540 | 2,540 | 2,540 |
| *** Total By Location *** | 30,436 | 32,976 | 29,000 | 29,000 |
| By Purpose: | | | | |
| ----- | | | | |
| Major Construction | 30,436 | 30,436 | 26,460 | 26,460 |
| Planning and Design | | 2,540 | 2,540 | 2,540 |
| *** Total By Purpose *** | 30,436 | 32,976 | 29,000 | 29,000 |

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 1,235,490 | 1,260,370 | 1,195,007 | 1,195,007 |
| Outside the United States | 360,765 | 360,765 | 360,765 | 360,765 |
| Unspecified Locations | 215,404 | 330,049 | 325,650 | 325,650 |
| *** Total By Location *** | 1,811,659 | 1,951,184 | 1,881,422 | 1,881,422 |
| By Purpose: | | | | |
| ----- | | | | |
| Major Construction | 1,644,783 | 1,669,663 | 1,604,730 | 1,604,730 |
| Unspecified Minor Construction | | 19,740 | 19,740 | 19,740 |
| Planning and Design | | 94,905 | 85,713 | 85,713 |
| Historic Facilities | | | 4,363 | 4,363 |
| Base Realignment and Closure | 166,876 | 166,876 | 166,876 | 166,876 |
| *** Total By Purpose *** | 1,811,659 | 1,951,184 | 1,881,422 | 1,881,422 |

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Unspecified Locations | 166,876 | 166,876 | 166,876 | 166,876 |
| *** Total By Location *** | 166,876 | 166,876 | 166,876 | 166,876 |
| By Purpose: | | | | |
| ----- | | | | |
| Base Realignment and Closure | 166,876 | 166,876 | 166,876 | 166,876 |
| *** Total By Purpose *** | 166,876 | 166,876 | 166,876 | 166,876 |

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Unspecified Locations | | 429,902 | 429,902 | 429,902 |
| *** Total By Location *** | | 429,902 | 429,902 | 429,902 |
| By Purpose: | | | | |
| ----- | | | | |
| Construction Improvements | | 81,290 | 81,290 | 81,290 |
| Planning & Design | | 4,438 | 4,438 | 4,438 |
| Operating Expenses | | 182,242 | 182,242 | 182,242 |
| Leasing | | 65,098 | 65,098 | 65,098 |
| Maintenance | | 96,834 | 96,834 | 96,834 |
| *** Total By Purpose *** | | 429,902 | 429,902 | 429,902 |

UNCLASSIFIED

Summary for 2014
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 20 Jan 2015

| State-Country | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|----------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| CALIFORNIA | 174,153 | 174,153 | 123,718 | 123,718 |
| FLORIDA | 50,846 | 50,846 | 50,846 | 50,846 |
| GEORGIA | 78,327 | 78,327 | 78,327 | 78,327 |
| HAWAII | 325,080 | 325,080 | 312,128 | 312,128 |
| ILLINOIS | 35,851 | 35,851 | 35,851 | 35,851 |
| MAINE | 25,322 | 25,322 | 25,322 | 25,322 |
| MARYLAND | 83,988 | 83,988 | 83,988 | 83,988 |
| MISSOURI | 15,020 | 15,020 | 15,020 | 15,020 |
| NEVADA | 11,334 | 11,334 | 11,334 | 11,334 |
| NORTH CAROLINA | 123,862 | 123,862 | 123,862 | 123,862 |
| OKLAHOMA | 14,144 | 14,144 | 14,144 | 14,144 |
| RHODE ISLAND | 12,422 | 12,422 | 12,422 | 12,422 |
| SOUTH CAROLINA | 73,932 | 73,932 | 73,932 | 73,932 |
| TENNESSEE | 4,330 | 4,330 | 2,354 | 2,354 |
| VIRGINIA | 71,041 | 71,041 | 71,041 | 71,041 |
| WASHINGTON | 135,838 | 160,718 | 160,718 | 160,718 |
| JAPAN | 13,388 | 13,388 | 13,388 | 13,388 |
| MARIANA ISLANDS | 318,377 | 318,377 | 318,377 | 318,377 |
| WORLDWIDE UNSPECIFIED | 215,404 | 759,951 | 755,552 | 755,552 |
| DJIBOUTI | 29,000 | 29,000 | 29,000 | 29,000 |
| *** Total Construction *** | 1,811,659 | 2,381,086 | 2,311,324 | 2,311,324 |

UNCLASSIFIED

Summary for 2014
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 20 Jan 2015

| State-Country | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|----------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| CALIFORNIA | 174,153 | 174,153 | 123,718 | 123,718 |
| FLORIDA | 50,846 | 50,846 | 50,846 | 50,846 |
| GEORGIA | 78,327 | 78,327 | 78,327 | 78,327 |
| HAWAII | 325,080 | 325,080 | 312,128 | 312,128 |
| ILLINOIS | 35,851 | 35,851 | 35,851 | 35,851 |
| MAINE | 25,322 | 25,322 | 25,322 | 25,322 |
| MARYLAND | 83,988 | 83,988 | 83,988 | 83,988 |
| MISSOURI | 15,020 | 15,020 | 15,020 | 15,020 |
| NEVADA | 11,334 | 11,334 | 11,334 | 11,334 |
| NORTH CAROLINA | 123,862 | 123,862 | 123,862 | 123,862 |
| OKLAHOMA | 14,144 | 14,144 | 14,144 | 14,144 |
| RHODE ISLAND | 12,422 | 12,422 | 12,422 | 12,422 |
| SOUTH CAROLINA | 73,932 | 73,932 | 73,932 | 73,932 |
| TENNESSEE | 4,330 | 4,330 | 2,354 | 2,354 |
| VIRGINIA | 71,041 | 71,041 | 71,041 | 71,041 |
| WASHINGTON | 135,838 | 160,718 | 160,718 | 160,718 |
| JAPAN | 13,388 | 13,388 | 13,388 | 13,388 |
| MARIANA ISLANDS | 318,377 | 318,377 | 318,377 | 318,377 |
| WORLDWIDE UNSPECIFIED | 215,404 | 759,951 | 755,552 | 755,552 |
| DJIBOUTI | 29,000 | 29,000 | 29,000 | 29,000 |
| *** Total Construction *** | 1,811,659 | 2,381,086 | 2,311,324 | 2,311,324 |

UNCLASSIFIED

Summary for 2015
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 20 Jan 2015

| Appropriation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| Military Construction, Navy | | | | |
| Major Construction | 959,004 | 952,670 | 1,039,630 | 1,039,630 |
| Minor Construction | | 7,163 | 7,163 | 7,163 |
| Planning & Design | | 33,366 | 33,366 | 33,366 |
| Total Military Construction, Navy | 959,004 | 993,199 | 1,080,159 | 1,080,159 |
| Mil. Con., Naval Reserve | | | | |
| Major Construction | 93,274 | 93,274 | 49,381 | 49,381 |
| Minor Construction | | 4,000 | 4,000 | 4,000 |
| Planning & Design | | 2,123 | 2,123 | 2,123 |
| Total Mil. Con., Naval Reserve | 93,274 | 99,397 | 55,504 | 55,504 |
| Department of Defense Base Closure Account - Navy | | | | |
| Dod Brac | 139,692 | 139,692 | 139,692 | 139,692 |
| Total Department of Defense Base Closure Account - Nav | 139,692 | 139,692 | 139,692 | 139,692 |
| Fam Housing Construction, Navy & Marine Corps | | | | |
| Construction Improvements | | 15,940 | 15,940 | 15,940 |
| Planning & Design | | 472 | 472 | 472 |
| Total Fam Housing Construction, Navy & Marine Corps | | 16,412 | 16,412 | 16,412 |
| Family Housing Operation & Maintenance, Navy & Marine Corps | | | | |
| Utilities | | 71,092 | 71,092 | 71,092 |
| Operations | | 91,450 | 91,450 | 91,450 |
| Leasing | | 65,999 | 65,999 | 65,999 |
| Maintenance | | 97,612 | 97,612 | 97,612 |
| Housing Privatization Support | | 27,876 | 27,876 | 27,876 |
| Total Family Housing Operation & Maintenance, Navy & M | | 354,029 | 354,029 | 354,029 |
| Grand Total | 1,191,970 | 1,602,729 | 1,645,796 | 1,645,796 |

UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 877,495 | 871,161 | 914,228 | 914,228 |
| Outside the United States | 174,783 | 174,783 | 174,783 | 174,783 |
| Unspecified Locations | 139,692 | 556,785 | 556,785 | 556,785 |
| *** Total By Location *** | 1,191,970 | 1,602,729 | 1,645,796 | 1,645,796 |
| By Purpose: | | | | |
| ----- | | | | |
| Major Construction | 1,052,278 | 1,045,944 | 1,089,011 | 1,089,011 |
| Unspecified Minor Construction | | 11,163 | 11,163 | 11,163 |
| Planning and Design | | 35,489 | 35,489 | 35,489 |
| Construction Improvements | | 15,940 | 15,940 | 15,940 |
| Planning & Design | | 472 | 472 | 472 |
| Operating Expenses | | 190,418 | 190,418 | 190,418 |
| Leasing | | 65,999 | 65,999 | 65,999 |
| Maintenance | | 97,612 | 97,612 | 97,612 |
| Base Realignment and Closure | 139,692 | 139,692 | 139,692 | 139,692 |
| *** Total By Purpose *** | 1,191,970 | 1,602,729 | 1,645,796 | 1,645,796 |

UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 877,495 | 871,161 | 914,228 | 914,228 |
| Outside the United States | 174,783 | 174,783 | 174,783 | 174,783 |
| Unspecified Locations | 139,692 | 556,785 | 556,785 | 556,785 |
| *** Total By Location *** | 1,191,970 | 1,602,729 | 1,645,796 | 1,645,796 |
| By Purpose: | | | | |
| ----- | | | | |
| Major Construction | 1,052,278 | 1,045,944 | 1,089,011 | 1,089,011 |
| Unspecified Minor Construction | | 11,163 | 11,163 | 11,163 |
| Planning and Design | | 35,489 | 35,489 | 35,489 |
| Construction Improvements | | 15,940 | 15,940 | 15,940 |
| Planning & Design | | 472 | 472 | 472 |
| Operating Expenses | | 190,418 | 190,418 | 190,418 |
| Leasing | | 65,999 | 65,999 | 65,999 |
| Maintenance | | 97,612 | 97,612 | 97,612 |
| Base Realignment and Closure | 139,692 | 139,692 | 139,692 | 139,692 |
| *** Total By Purpose *** | 1,191,970 | 1,602,729 | 1,645,796 | 1,645,796 |

UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 784,221 | 777,887 | 864,847 | 864,847 |
| Outside the United States | 174,783 | 174,783 | 174,783 | 174,783 |
| Unspecified Locations | 139,692 | 550,662 | 550,662 | 550,662 |
| *** Total By Location *** | 1,098,696 | 1,503,332 | 1,590,292 | 1,590,292 |
| By Purpose: | | | | |
| ----- | | | | |
| Major Construction | 959,004 | 952,670 | 1,039,630 | 1,039,630 |
| Unspecified Minor Construction | | 7,163 | 7,163 | 7,163 |
| Planning and Design | | 33,366 | 33,366 | 33,366 |
| Construction Improvements | | 15,940 | 15,940 | 15,940 |
| Planning & Design | | 472 | 472 | 472 |
| Operating Expenses | | 190,418 | 190,418 | 190,418 |
| Leasing | | 65,999 | 65,999 | 65,999 |
| Maintenance | | 97,612 | 97,612 | 97,612 |
| Base Realignment and Closure | 139,692 | 139,692 | 139,692 | 139,692 |
| *** Total By Purpose *** | 1,098,696 | 1,503,332 | 1,590,292 | 1,590,292 |

UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 93,274 | 93,274 | 49,381 | 49,381 |
| Unspecified Locations | | 6,123 | 6,123 | 6,123 |
| *** Total By Location *** | 93,274 | 99,397 | 55,504 | 55,504 |
| By Purpose: | | | | |
| ----- | | | | |
| Major Construction | 93,274 | 93,274 | 49,381 | 49,381 |
| Unspecified Minor Construction | | 4,000 | 4,000 | 4,000 |
| Planning and Design | | 2,123 | 2,123 | 2,123 |
| *** Total By Purpose *** | 93,274 | 99,397 | 55,504 | 55,504 |

UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 877,495 | 871,161 | 914,228 | 914,228 |
| Outside the United States | 174,783 | 174,783 | 174,783 | 174,783 |
| Unspecified Locations | 139,692 | 186,344 | 186,344 | 186,344 |
| *** Total By Location *** | 1,191,970 | 1,232,288 | 1,275,355 | 1,275,355 |
| By Purpose: | | | | |
| ----- | | | | |
| Major Construction | 1,052,278 | 1,045,944 | 1,089,011 | 1,089,011 |
| Unspecified Minor Construction | | 11,163 | 11,163 | 11,163 |
| Planning and Design | | 35,489 | 35,489 | 35,489 |
| Base Realignment and Closure | 139,692 | 139,692 | 139,692 | 139,692 |
| *** Total By Purpose *** | 1,191,970 | 1,232,288 | 1,275,355 | 1,275,355 |

UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Unspecified Locations | 139,692 | 139,692 | 139,692 | 139,692 |
| *** Total By Location *** | 139,692 | 139,692 | 139,692 | 139,692 |
| By Purpose: | | | | |
| ----- | | | | |
| Base Realignment and Closure | 139,692 | 139,692 | 139,692 | 139,692 |
| *** Total By Purpose *** | 139,692 | 139,692 | 139,692 | 139,692 |

UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Unspecified Locations | | 370,441 | 370,441 | 370,441 |
| *** Total By Location *** | | 370,441 | 370,441 | 370,441 |
| By Purpose: | | | | |
| ----- | | | | |
| Construction Improvements | | 15,940 | 15,940 | 15,940 |
| Planning & Design | | 472 | 472 | 472 |
| Operating Expenses | | 190,418 | 190,418 | 190,418 |
| Leasing | | 65,999 | 65,999 | 65,999 |
| Maintenance | | 97,612 | 97,612 | 97,612 |
| *** Total By Purpose *** | | 370,441 | 370,441 | 370,441 |

UNCLASSIFIED

Summary for 2015
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 20 Jan 2015

| State-Country | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|----------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| ARIZONA | 16,608 | 16,608 | 16,608 | 16,608 |
| CALIFORNIA | 102,275 | 102,275 | 152,710 | 152,710 |
| DISTRICT OF COLUMBIA | 31,735 | 31,735 | 31,735 | 31,735 |
| FLORIDA | 50,755 | 50,755 | 50,755 | 50,755 |
| HAWAII | 63,080 | 63,080 | 76,032 | 76,032 |
| MARYLAND | 145,318 | 55,206 | 145,318 | 145,318 |
| NEVADA | 31,262 | 31,262 | 31,262 | 31,262 |
| NORTH CAROLINA | 92,294 | 92,294 | 41,588 | 41,588 |
| PENNSYLVANIA | 41,635 | 41,635 | 41,635 | 41,635 |
| SOUTH CAROLINA | 35,716 | 35,716 | 35,716 | 35,716 |
| TENNESSEE | | | 1,976 | 1,976 |
| VIRGINIA | 115,931 | 115,931 | 115,931 | 115,931 |
| WASHINGTON | 150,886 | 234,664 | 172,962 | 172,962 |
| BAHRAIN ISLAND | 27,826 | 27,826 | 27,826 | 27,826 |
| GUAM | 50,651 | 50,651 | 50,651 | 50,651 |
| JAPAN | 66,150 | 66,150 | 66,150 | 66,150 |
| SPAIN | 20,233 | 20,233 | 20,233 | 20,233 |
| WORLDWIDE UNSPECIFIED | 139,692 | 556,785 | 556,785 | 556,785 |
| DJIBOUTI | 9,923 | 9,923 | 9,923 | 9,923 |
| *** Total Construction *** | 1,191,970 | 1,602,729 | 1,645,796 | 1,645,796 |

UNCLASSIFIED

Summary for 2015
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 20 Jan 2015

| State-Country | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|----------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| ARIZONA | 16,608 | 16,608 | 16,608 | 16,608 |
| CALIFORNIA | 102,275 | 102,275 | 152,710 | 152,710 |
| DISTRICT OF COLUMBIA | 31,735 | 31,735 | 31,735 | 31,735 |
| FLORIDA | 50,755 | 50,755 | 50,755 | 50,755 |
| HAWAII | 63,080 | 63,080 | 76,032 | 76,032 |
| MARYLAND | 145,318 | 55,206 | 145,318 | 145,318 |
| NEVADA | 31,262 | 31,262 | 31,262 | 31,262 |
| NORTH CAROLINA | 92,294 | 92,294 | 41,588 | 41,588 |
| PENNSYLVANIA | 41,635 | 41,635 | 41,635 | 41,635 |
| SOUTH CAROLINA | 35,716 | 35,716 | 35,716 | 35,716 |
| TENNESSEE | | | 1,976 | 1,976 |
| VIRGINIA | 115,931 | 115,931 | 115,931 | 115,931 |
| WASHINGTON | 150,886 | 234,664 | 172,962 | 172,962 |
| BAHRAIN ISLAND | 27,826 | 27,826 | 27,826 | 27,826 |
| GUAM | 50,651 | 50,651 | 50,651 | 50,651 |
| JAPAN | 66,150 | 66,150 | 66,150 | 66,150 |
| SPAIN | 20,233 | 20,233 | 20,233 | 20,233 |
| WORLDWIDE UNSPECIFIED | 139,692 | 556,785 | 556,785 | 556,785 |
| DJIBOUTI | 9,923 | 9,923 | 9,923 | 9,923 |
| *** Total Construction *** | 1,191,970 | 1,602,729 | 1,645,796 | 1,645,796 |

UNCLASSIFIED

Summary for 2016
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 20 Jan 2015

| Appropriation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| Military Construction, Navy | | | | |
| Major Construction | 1,491,690 | 1,491,690 | 1,555,000 | 1,555,000 |
| Minor Construction | | 22,590 | 22,590 | 22,590 |
| Planning & Design | | 91,649 | 91,649 | 91,649 |
| Total Military Construction, Navy | 1,491,690 | 1,605,929 | 1,669,239 | 1,669,239 |
| Mil. Con., Naval Reserve | | | | |
| Major Construction | 32,402 | 32,402 | 32,402 | 32,402 |
| Minor Construction | | 1,468 | 1,468 | 1,468 |
| Planning & Design | | 2,208 | 2,208 | 2,208 |
| Total Mil. Con., Naval Reserve | 32,402 | 36,078 | 36,078 | 36,078 |
| Department of Defense Base Closure Account - Navy | | | | |
| Dod Brac | 157,088 | 157,088 | 157,088 | 157,088 |
| Total Department of Defense Base Closure Account - Nav | 157,088 | 157,088 | 157,088 | 157,088 |
| Fam Housing Construction, Navy & Marine Corps | | | | |
| Construction Of New Housing | 438 | 438 | 438 | 438 |
| Construction Improvements | | 11,515 | 11,515 | 11,515 |
| Planning & Design | | 4,588 | 4,588 | 4,588 |
| Total Fam Housing Construction, Navy & Marine Corps | 438 | 16,541 | 16,541 | 16,541 |
| Family Housing Operation & Maintenance, Navy & Marine Corps | | | | |
| Utilities | | 67,692 | 67,692 | 67,692 |
| Operations | | 93,245 | 93,245 | 93,245 |
| Leasing | | 64,108 | 64,108 | 64,108 |
| Maintenance | | 99,323 | 99,323 | 99,323 |
| Housing Privatization Support | | 28,668 | 28,668 | 28,668 |
| Total Family Housing Operation & Maintenance, Navy & M | | 353,036 | 353,036 | 353,036 |
| Grand Total | 1,681,618 | 2,168,672 | 2,231,982 | 2,231,982 |

UNCLASSIFIED

Summary for 2016
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 1,031,982 | 1,031,982 | 1,095,292 | 1,095,292 |
| Outside the United States | 492,548 | 492,548 | 492,548 | 492,548 |
| Unspecified Locations | 157,088 | 644,142 | 644,142 | 644,142 |
| *** Total By Location *** | 1,681,618 | 2,168,672 | 2,231,982 | 2,231,982 |
| By Purpose: | | | | |
| ----- | | | | |
| Major Construction | 1,524,092 | 1,524,092 | 1,587,402 | 1,587,402 |
| Unspecified Minor Construction | | 24,058 | 24,058 | 24,058 |
| Planning and Design | | 93,857 | 93,857 | 93,857 |
| New Construction | 438 | 438 | 438 | 438 |
| Construction Improvements | | 11,515 | 11,515 | 11,515 |
| Planning & Design | | 4,588 | 4,588 | 4,588 |
| Operating Expenses | | 189,605 | 189,605 | 189,605 |
| Leasing | | 64,108 | 64,108 | 64,108 |
| Maintenance | | 99,323 | 99,323 | 99,323 |
| Base Realignment and Closure | 157,088 | 157,088 | 157,088 | 157,088 |
| *** Total By Purpose *** | 1,681,618 | 2,168,672 | 2,231,982 | 2,231,982 |

UNCLASSIFIED

Summary for 2016
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 1,031,982 | 1,031,982 | 1,095,292 | 1,095,292 |
| Outside the United States | 492,548 | 492,548 | 492,548 | 492,548 |
| Unspecified Locations | 157,088 | 644,142 | 644,142 | 644,142 |
| *** Total By Location *** | 1,681,618 | 2,168,672 | 2,231,982 | 2,231,982 |
| By Purpose: | | | | |
| ----- | | | | |
| Major Construction | 1,524,092 | 1,524,092 | 1,587,402 | 1,587,402 |
| Unspecified Minor Construction | | 24,058 | 24,058 | 24,058 |
| Planning and Design | | 93,857 | 93,857 | 93,857 |
| New Construction | 438 | 438 | 438 | 438 |
| Construction Improvements | | 11,515 | 11,515 | 11,515 |
| Planning & Design | | 4,588 | 4,588 | 4,588 |
| Operating Expenses | | 189,605 | 189,605 | 189,605 |
| Leasing | | 64,108 | 64,108 | 64,108 |
| Maintenance | | 99,323 | 99,323 | 99,323 |
| Base Realignment and Closure | 157,088 | 157,088 | 157,088 | 157,088 |
| *** Total By Purpose *** | 1,681,618 | 2,168,672 | 2,231,982 | 2,231,982 |

UNCLASSIFIED

Summary for 2016
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 999,580 | 999,580 | 1,062,890 | 1,062,890 |
| Outside the United States | 492,548 | 492,548 | 492,548 | 492,548 |
| Unspecified Locations | 157,088 | 640,466 | 640,466 | 640,466 |
| *** Total By Location *** | 1,649,216 | 2,132,594 | 2,195,904 | 2,195,904 |
| By Purpose: | | | | |
| ----- | | | | |
| Major Construction | 1,491,690 | 1,491,690 | 1,555,000 | 1,555,000 |
| Unspecified Minor Construction | | 22,590 | 22,590 | 22,590 |
| Planning and Design | | 91,649 | 91,649 | 91,649 |
| New Construction | 438 | 438 | 438 | 438 |
| Construction Improvements | | 11,515 | 11,515 | 11,515 |
| Planning & Design | | 4,588 | 4,588 | 4,588 |
| Operating Expenses | | 189,605 | 189,605 | 189,605 |
| Leasing | | 64,108 | 64,108 | 64,108 |
| Maintenance | | 99,323 | 99,323 | 99,323 |
| Base Realignment and Closure | 157,088 | 157,088 | 157,088 | 157,088 |
| *** Total By Purpose *** | 1,649,216 | 2,132,594 | 2,195,904 | 2,195,904 |

UNCLASSIFIED

Summary for 2016
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 32,402 | 32,402 | 32,402 | 32,402 |
| Unspecified Locations | | 3,676 | 3,676 | 3,676 |
| *** Total By Location *** | 32,402 | 36,078 | 36,078 | 36,078 |
| By Purpose: | | | | |
| ----- | | | | |
| Major Construction | 32,402 | 32,402 | 32,402 | 32,402 |
| Unspecified Minor Construction | | 1,468 | 1,468 | 1,468 |
| Planning and Design | | 2,208 | 2,208 | 2,208 |
| *** Total By Purpose *** | 32,402 | 36,078 | 36,078 | 36,078 |

UNCLASSIFIED

Summary for 2016
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 1,031,544 | 1,031,544 | 1,094,854 | 1,094,854 |
| Outside the United States | 492,548 | 492,548 | 492,548 | 492,548 |
| Unspecified Locations | 157,088 | 275,003 | 275,003 | 275,003 |
| *** Total By Location *** | 1,681,180 | 1,799,095 | 1,862,405 | 1,862,405 |
| By Purpose: | | | | |
| ----- | | | | |
| Major Construction | 1,524,092 | 1,524,092 | 1,587,402 | 1,587,402 |
| Unspecified Minor Construction | | 24,058 | 24,058 | 24,058 |
| Planning and Design | | 93,857 | 93,857 | 93,857 |
| Base Realignment and Closure | 157,088 | 157,088 | 157,088 | 157,088 |
| *** Total By Purpose *** | 1,681,180 | 1,799,095 | 1,862,405 | 1,862,405 |

UNCLASSIFIED

Summary for 2016
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Unspecified Locations | 157,088 | 157,088 | 157,088 | 157,088 |
| *** Total By Location *** | 157,088 | 157,088 | 157,088 | 157,088 |
| By Purpose: | | | | |
| ----- | | | | |
| Base Realignment and Closure | 157,088 | 157,088 | 157,088 | 157,088 |
| *** Total By Purpose *** | 157,088 | 157,088 | 157,088 | 157,088 |

UNCLASSIFIED

Summary for 2016
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 20 Jan 2015

| Summary | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| By Location: | | | | |
| ----- | | | | |
| Inside the United States | 438 | 438 | 438 | 438 |
| Unspecified Locations | | 369,139 | 369,139 | 369,139 |
| *** Total By Location *** | 438 | 369,577 | 369,577 | 369,577 |
| By Purpose: | | | | |
| ----- | | | | |
| New Construction | 438 | 438 | 438 | 438 |
| Construction Improvements | | 11,515 | 11,515 | 11,515 |
| Planning & Design | | 4,588 | 4,588 | 4,588 |
| Operating Expenses | | 189,605 | 189,605 | 189,605 |
| Leasing | | 64,108 | 64,108 | 64,108 |
| Maintenance | | 99,323 | 99,323 | 99,323 |
| *** Total By Purpose *** | 438 | 369,577 | 369,577 | 369,577 |

UNCLASSIFIED

Summary for 2016
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 20 Jan 2015

| State-Country | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|----------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| ARIZONA | 50,635 | 50,635 | 50,635 | 50,635 |
| CALIFORNIA | 190,179 | 190,179 | 190,179 | 190,179 |
| FLORIDA | 61,678 | 61,678 | 61,678 | 61,678 |
| GEORGIA | 64,229 | 64,229 | 64,229 | 64,229 |
| HAWAII | 152,122 | 152,122 | 152,122 | 152,122 |
| MARYLAND | 40,935 | 40,935 | 40,935 | 40,935 |
| NEVADA | 11,480 | 11,480 | 11,480 | 11,480 |
| NEW YORK | 2,479 | 2,479 | 2,479 | 2,479 |
| NORTH CAROLINA | 97,505 | 97,505 | 148,062 | 148,062 |
| SOUTH CAROLINA | 27,075 | 27,075 | 27,075 | 27,075 |
| VIRGINIA | 272,336 | 272,336 | 272,336 | 272,336 |
| WASHINGTON | 61,329 | 61,329 | 74,082 | 74,082 |
| BAHRAIN ISLAND | 89,791 | 89,791 | 89,791 | 89,791 |
| GUAM | 181,768 | 181,768 | 181,768 | 181,768 |
| ITALY | 102,943 | 102,943 | 102,943 | 102,943 |
| JAPAN | 66,776 | 66,776 | 66,776 | 66,776 |
| WORLDWIDE UNSPECIFIED | 157,088 | 644,142 | 644,142 | 644,142 |
| POLAND | 51,270 | 51,270 | 51,270 | 51,270 |
| *** Total Construction *** | 1,681,618 | 2,168,672 | 2,231,982 | 2,231,982 |

UNCLASSIFIED

Summary for 2016
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 20 Jan 2015

| State-Country | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|----------------------------|----------------|-------------------------|----------------|---------------|
| ----- | ----- | ----- | ----- | ----- |
| ARIZONA | 50,635 | 50,635 | 50,635 | 50,635 |
| CALIFORNIA | 190,179 | 190,179 | 190,179 | 190,179 |
| FLORIDA | 61,678 | 61,678 | 61,678 | 61,678 |
| GEORGIA | 64,229 | 64,229 | 64,229 | 64,229 |
| HAWAII | 152,122 | 152,122 | 152,122 | 152,122 |
| MARYLAND | 40,935 | 40,935 | 40,935 | 40,935 |
| NEVADA | 11,480 | 11,480 | 11,480 | 11,480 |
| NEW YORK | 2,479 | 2,479 | 2,479 | 2,479 |
| NORTH CAROLINA | 97,505 | 97,505 | 148,062 | 148,062 |
| SOUTH CAROLINA | 27,075 | 27,075 | 27,075 | 27,075 |
| VIRGINIA | 272,336 | 272,336 | 272,336 | 272,336 |
| WASHINGTON | 61,329 | 61,329 | 74,082 | 74,082 |
| BAHRAIN ISLAND | 89,791 | 89,791 | 89,791 | 89,791 |
| GUAM | 181,768 | 181,768 | 181,768 | 181,768 |
| ITALY | 102,943 | 102,943 | 102,943 | 102,943 |
| JAPAN | 66,776 | 66,776 | 66,776 | 66,776 |
| WORLDWIDE UNSPECIFIED | 157,088 | 644,142 | 644,142 | 644,142 |
| POLAND | 51,270 | 51,270 | 51,270 | 51,270 |
| *** Total Construction *** | 1,681,618 | 2,168,672 | 2,231,982 | 2,231,982 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|--------------------------------------|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | | | | |
| | | | | | | | California | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Barstow | | | | |
| 1205N | | 01 | CA | 1214 | 62204939 | 214 | Engine Dynamometer Facility | 14,998 | 14,998 | | |
| | | | | | | | Total Barstow | 14,998 | 14,998 | | |
| | | | | | | | Camp Pendleton, California | | | | |
| 1205N | | 01 | CA | 1581 | 00681970 | 421 | Ammunition Supply Point Upgrade | 13,124 | 13,124 | 13,124 | 13,124 |
| | | | | | | | Total Camp Pendleton, California | 13,124 | 13,124 | 13,124 | 13,124 |
| | | | | | | | Coronado | | | | |
| 1205N | | 01 | CA | 5549 | 00246957 | 171 | H-60 Trainer Facility | 8,910 | 8,910 | 8,910 | 8,910 |
| | | | | | | | Total Coronado | 8,910 | 8,910 | 8,910 | 8,910 |
| | | | | | | | Point Mugu | | | | |
| 1205N | | 01 | CA | 3958 | 69232281 | 211 | Aircraft Engine Test Pads | 7,198 | 7,198 | 7,198 | 7,198 |
| 1205N | | 01 | CA | 3958 | 69232593 | 211 | BAMS Consolidated Maintenance Hangar | 17,469 | 17,469 | 17,469 | 17,469 |
| | | | | | | | Total Point Mugu | 24,667 | 24,667 | 24,667 | 24,667 |
| | | | | | | | Port Hueneme | | | | |
| 1205N | | 01 | CA | 3975 | 69232599 | 721 | Unaccompanied Housing Conversion | 33,600 | 33,600 | 33,600 | 33,600 |
| | | | | | | | Total Port Hueneme | 33,600 | 33,600 | 33,600 | 33,600 |
| | | | | | | | San Diego | | | | |
| 1205N | | 01 | CA | 4238 | 00243520 | 822 | Steam Plant Decentralization | 34,331 | 34,331 | 34,331 | 34,331 |
| | | | | | | | Total San Diego | 34,331 | 34,331 | 34,331 | 34,331 |
| | | | | | | | Twentynine Palms, California | | | | |
| 1205N | | 01 | CA | 4583 | 67399159 | 173 | Camp Wilson Infrastructure Upgrades | 33,437 | 33,437 | | |
| | | | | | | | Total Twentynine Palms, California | 33,437 | 33,437 | | |
| | | | | | | | **Navy | 163,067 | 163,067 | 114,632 | 114,632 |
| | | | | | | | Navy Reserve | | | | |
| | | | | | | | March AFB | | | | |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|------------------------|-----|----|----|------|----------|------------|--|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | | | | | | | | |
| 1235N | | 01 | CA | 3111 | 61065202 | 171 | NOSC Moreno Valley Reserve Training Center | 11,086 | 11,086 | 9,086 | 9,086 |
| | | | | | | | Total March AFB | 11,086 | 11,086 | 9,086 | 9,086 |
| | | | | | | | **California | 174,153 | 174,153 | 123,718 | 123,718 |
| | | | | | | | Florida | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Jacksonville | | | | |
| 1205N | | 01 | FL | 2758 | 00207659 | 113 | P-8 Training & Parking Apron Expansion | 20,752 | 20,752 | 20,752 | 20,752 |
| | | | | | | | Total Jacksonville | 20,752 | 20,752 | 20,752 | 20,752 |
| | | | | | | | Key West | | | | |
| 1205N | | 01 | FL | 2848 | 00213678 | 141 | Aircraft Crash/Rescue & Fire Headquarters | 14,001 | 14,001 | 14,001 | 14,001 |
| | | | | | | | Total Key West | 14,001 | 14,001 | 14,001 | 14,001 |
| | | | | | | | Mayport | | | | |
| 1205N | | 01 | FL | 3158 | 60201425 | 610 | LCS Logistic Support Facility | 16,093 | 16,093 | 16,093 | 16,093 |
| | | | | | | | Total Mayport | 16,093 | 16,093 | 16,093 | 16,093 |
| | | | | | | | **Navy | 50,846 | 50,846 | 50,846 | 50,846 |
| | | | | | | | **Florida | 50,846 | 50,846 | 50,846 | 50,846 |
| | | | | | | | Georgia | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Albany | | | | |
| 1205N | | 01 | GA | 1042 | 67004954 | 144 | CERS Dispatch Facility | 1,010 | 1,010 | 1,010 | 1,010 |
| 1205N | | 01 | GA | 1042 | 67004934 | 215 | Weapons Storage and Inspection Facility | 15,600 | 15,600 | 15,600 | 15,600 |
| | | | | | | | Total Albany | 16,610 | 16,610 | 16,610 | 16,610 |
| | | | | | | | Townsend | | | | |
| 1205N | | 01 | GA | 5985 | 60169473 | 911 | Townsend Bombing Range Land Acq - Phase 1 | 61,717 | 61,717 | 61,717 | 61,717 |
| | | | | | | | Total Townsend | 61,717 | 61,717 | 61,717 | 61,717 |
| | | | | | | | **Navy | 78,327 | 78,327 | 78,327 | 78,327 |
| | | | | | | | **Georgia | 78,327 | 78,327 | 78,327 | 78,327 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|---|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | ----- | ----- | ----- | ----- |
| | | | | | | | Hawaii | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Kaneohe Bay | | | | |
| 1205N | | 01 | HI | 2809 | 00318852 | 217 | 3rd Radio Bn Maintenance/Operations Complex | 25,336 | 25,336 | 25,336 | 25,336 |
| 1205N | | 01 | HI | 2809 | 00318864 | 211 | Aircraft Maintenance Expansion | 16,968 | 16,968 | 16,968 | 16,968 |
| 1205N | | 01 | HI | 2809 | 00318863 | 113 | Aircraft Maintenance Hangar Upgrades | 31,820 | 31,820 | 31,820 | 31,820 |
| 1205N | | 01 | HI | 2809 | 00318778 | 442 | Armory Addition and Renovation | 12,952 | 12,952 | | |
| 1205N | | 01 | HI | 2809 | 00318884 | 171 | Aviation Simulator Modernization/Addition | 17,724 | 17,724 | 17,724 | 17,724 |
| 1205N | | 01 | HI | 2809 | 00318908 | 211 | MV-22 Hangar | 57,517 | 57,517 | 57,517 | 57,517 |
| 1205N | | 01 | HI | 2809 | 00318907 | 113 | MV-22 Parking Apron and Infrastructure | 74,665 | 74,665 | 74,665 | 74,665 |
| | | | | | | | Total Kaneohe Bay | 236,982 | 236,982 | 224,030 | 224,030 |
| | | | | | | | Pearl Harbor | | | | |
| 1205N | | 01 | HI | 3879 | 62813270 | 213 | Drydock Waterfront Facility | 22,721 | 22,721 | 22,721 | 22,721 |
| 1205N | | 01 | HI | 3879 | 62813320 | 213 | Submarine Production Support Facility | 35,277 | 35,277 | 35,277 | 35,277 |
| 1205N | | 01 | HI | 3879 | 62813493 | 842 | Water Transmission Line | 30,100 | 30,100 | 30,100 | 30,100 |
| | | | | | | | Total Pearl Harbor | 88,098 | 88,098 | 88,098 | 88,098 |
| | | | | | | | **Navy | 325,080 | 325,080 | 312,128 | 312,128 |
| | | | | | | | **Hawaii | 325,080 | 325,080 | 312,128 | 312,128 |
| | | | | | | | Illinois | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Great Lakes | | | | |
| 1205N | | 01 | IL | 2543 | 00128714 | 721 | Unaccompanied Housing | 35,851 | 35,851 | 35,851 | 35,851 |
| | | | | | | | Total Great Lakes | 35,851 | 35,851 | 35,851 | 35,851 |
| | | | | | | | **Illinois | 35,851 | 35,851 | 35,851 | 35,851 |
| | | | | | | | Maine | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Bangor | | | | |
| 1205N | | 01 | ME | 1197 | 32446308 | 213 | NCTAMS VLF Commercial Power Connection | 13,800 | 13,800 | 13,800 | 13,800 |
| | | | | | | | Total Bangor | 13,800 | 13,800 | 13,800 | 13,800 |
| | | | | | | | Kittery | | | | |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|--|----------------|-------------------------|----------------|---------------|
| 1205N | | 01 | ME | 2889 | 32446266 | 213 | -----Project Name----- Structural Shops Consolidation | 11,522 | 11,522 | 11,522 | 11,522 |
| | | | | | | | Total Kittery | 11,522 | 11,522 | 11,522 | 11,522 |
| | | | | | | | **Navy | 25,322 | 25,322 | 25,322 | 25,322 |
| | | | | | | | **Maine | 25,322 | 25,322 | 25,322 | 25,322 |
| | | | | | | | Maryland | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Fort Meade | | | | |
| 1205N | | 01 | MD | 2353 | 67925001 | 131 | MARFORCYBERCOM HQ-OPS Building | 83,988 | 83,988 | 83,988 | 83,988 |
| | | | | | | | Total Fort Meade | 83,988 | 83,988 | 83,988 | 83,988 |
| | | | | | | | **Maryland | 83,988 | 83,988 | 83,988 | 83,988 |
| | | | | | | | Missouri | | | | |
| | | | | | | | Navy Reserve | | | | |
| | | | | | | | Kansas City | | | | |
| 1235N | | 01 | MO | 2817 | 68479139 | 171 | Reserve Training Center - Belton, Missouri | 15,020 | 15,020 | 15,020 | 15,020 |
| | | | | | | | Total Kansas City | 15,020 | 15,020 | 15,020 | 15,020 |
| | | | | | | | **Missouri | 15,020 | 15,020 | 15,020 | 15,020 |
| | | | | | | | Nevada | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Fallon | | | | |
| 1205N | | 01 | NV | 2237 | 60495393 | 831 | Wastewater Treatment Plant | 11,334 | 11,334 | 11,334 | 11,334 |
| | | | | | | | Total Fallon | 11,334 | 11,334 | 11,334 | 11,334 |
| | | | | | | | **Nevada | 11,334 | 11,334 | 11,334 | 11,334 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|------------------------------------|-----|----|----|------|-----------|------------|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | | | | | | | | |
| North Carolina | | | | | | | | | | | |
| Navy | | | | | | | | | | | |
| Camp Lejeune, North Carolina | | | | | | | | | | | |
| 1205N | | 01 | NC | 1550 | 670011353 | 833 | Landfill - Phase 4 | 20,795 | 20,795 | 20,795 | 20,795 |
| 1205N | | 01 | NC | 1550 | 670011349 | 171 | Operations Training Complex | 22,515 | 22,515 | 22,515 | 22,515 |
| 1205N | | 01 | NC | 1550 | 670011448 | 822 | Steam Decentralization - BEQ Nodes | 18,679 | 18,679 | 18,679 | 18,679 |
| 1205N | | 01 | NC | 1550 | 670011445 | 822 | Steam Decentralization - Camp Johnson | 2,620 | 2,620 | 2,620 | 2,620 |
| 1205N | | 01 | NC | 1550 | 670011447 | 822 | Steam Decentralization - Hadnot Point | 13,390 | 13,390 | 13,390 | 13,390 |
| Total Camp Lejeune, North Carolina | | | | | | | | 77,999 | 77,999 | 77,999 | 77,999 |
| New River | | | | | | | | | | | |
| 1205N | | 01 | NC | 3580 | 62573676 | 171 | CH-53K Maintenance Training Facility | 13,218 | 13,218 | 13,218 | 13,218 |
| 1205N | | 01 | NC | 3580 | 62573674 | 211 | Corrosion Control Hangar | 12,547 | 12,547 | 12,547 | 12,547 |
| 1205N | | 01 | NC | 3580 | 62573726 | 131 | Regional Communication Station | 20,098 | 20,098 | 20,098 | 20,098 |
| Total New River | | | | | | | | 45,863 | 45,863 | 45,863 | 45,863 |
| **Navy | | | | | | | | 123,862 | 123,862 | 123,862 | 123,862 |
| **North Carolina | | | | | | | | 123,862 | 123,862 | 123,862 | 123,862 |
| Oklahoma | | | | | | | | | | | |
| Navy | | | | | | | | | | | |
| 1205N | | 01 | OK | 4526 | 00128136 | 211 | Tinker AFB Hangar Bay Addition - TACAMO E-6B | 14,144 | 14,144 | 14,144 | 14,144 |
| Total Tinker AFB | | | | | | | | 14,144 | 14,144 | 14,144 | 14,144 |
| **Oklahoma | | | | | | | | 14,144 | 14,144 | 14,144 | 14,144 |
| Rhode Island | | | | | | | | | | | |
| Navy | | | | | | | | | | | |
| 1205N | | 01 | RI | 3598 | 32411103 | 171 | Newport Hewitt Hall Research Center | 12,422 | 12,422 | 12,422 | 12,422 |
| Total Newport | | | | | | | | 12,422 | 12,422 | 12,422 | 12,422 |
| **Rhode Island | | | | | | | | 12,422 | 12,422 | 12,422 | 12,422 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|------------------------|-----|----|----|------|-----------|------------|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | | | | | | | | |
| | | | | | | | South Carolina | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Charleston | | | | |
| 1205N | | 01 | SC | 1650 | 42237100 | 171 | Nuclear Power Operation Training Facility | 73,932 | 73,932 | 73,932 | 73,932 |
| | | | | | | | Total Charleston | 73,932 | 73,932 | 73,932 | 73,932 |
| | | | | | | | **South Carolina | 73,932 | 73,932 | 73,932 | 73,932 |
| | | | | | | | Tennessee | | | | |
| | | | | | | | Navy Reserve | | | | |
| | | | | | | | Memphis | | | | |
| 1235N | | 01 | TN | 3205 | 68479031 | 171 | Reserve Boat Maintenance and Storage Facility | 4,330 | 4,330 | 2,354 | 2,354 |
| | | | | | | | Total Memphis | 4,330 | 4,330 | 2,354 | 2,354 |
| | | | | | | | **Tennessee | 4,330 | 4,330 | 2,354 | 2,354 |
| | | | | | | | Virginia | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Dam Neck | | | | |
| 1205N | | 01 | VA | 1840 | 60191815 | 212 | Aerial Target Operation Consolidation | 10,587 | 10,587 | 10,587 | 10,587 |
| | | | | | | | Total Dam Neck | 10,587 | 10,587 | 10,587 | 10,587 |
| | | | | | | | Norfolk | | | | |
| 1205N | | 01 | VA | 3671 | 62688500 | 151 | Pier 11 Power Upgrades for CVN-78 | 3,380 | 3,380 | 3,380 | 3,380 |
| | | | | | | | Total Norfolk | 3,380 | 3,380 | 3,380 | 3,380 |
| | | | | | | | Quantico | | | | |
| 1205N | | 01 | VA | 4028 | 002621406 | 131 | ATC Transmitter/Receiver Relocation | 3,630 | 3,630 | 3,630 | 3,630 |
| 1205N | | 01 | VA | 4028 | 00264677 | 171 | Academic Instruction Facility TECOM Schools | 25,731 | 25,731 | 25,731 | 25,731 |
| 1205N | | 01 | VA | 4028 | 00264588 | 851 | Fuller Road Improvements | 9,013 | 9,013 | 9,013 | 9,013 |
| | | | | | | | Total Quantico | 38,374 | 38,374 | 38,374 | 38,374 |
| | | | | | | | Yorktown | | | | |
| 1205N | | 01 | VA | 4955 | 69212461 | 179 | Small Arms Ranges | 18,700 | 18,700 | 18,700 | 18,700 |
| | | | | | | | Total Yorktown | 18,700 | 18,700 | 18,700 | 18,700 |
| | | | | | | | **Navy | 71,041 | 71,041 | 71,041 | 71,041 |
| | | | | | | | **Virginia | 71,041 | 71,041 | 71,041 | 71,041 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|--|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | ----- | ----- | ----- | ----- |
| | | | | | | | Washington | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Bremerton | | | | |
| 1205N | | 01 | WA | 5019 | 68436420 | 213 | Integrated Water Treatment Sys Dry Docks 3&4 | 18,189 | 18,189 | 18,189 | 18,189 |
| | | | | | | | Total Bremerton | 18,189 | 18,189 | 18,189 | 18,189 |
| | | | | | | | Kitsap | | | | |
| 1205N | | 01 | WA | 5727 | 68436990 | 151 | Explosives Handling Wharf #2 (INC) | | 24,880 | 24,880 | 24,880 |
| | | | | | | | Total Kitsap | | 24,880 | 24,880 | 24,880 |
| | | | | | | | Whidbey Island | | | | |
| 1205N | | 01 | WA | 4858 | 00620239 | 211 | EA-18G Facility Improvements | 32,482 | 32,482 | 32,482 | 32,482 |
| 1205N | | 01 | WA | 4858 | 00620251 | 171 | P-8A Hangar and Training Facilities | 85,167 | 85,167 | 85,167 | 85,167 |
| | | | | | | | Total Whidbey Island | 117,649 | 117,649 | 117,649 | 117,649 |
| | | | | | | | **Navy | 135,838 | 160,718 | 160,718 | 160,718 |
| | | | | | | | **Washington | 135,838 | 160,718 | 160,718 | 160,718 |

UNCLASSIFIED

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Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------|-----|----|----|------|---------|------------|------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | --- | -- | -- | ---- | ----- | --- | -----Project Name----- | ----- | ----- | ----- | ----- |
| Totals | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Army | | | | | | | | | | | |
| Navy | | | | | | | 1,235,490 | 1,260,370 | 1,195,007 | 1,195,007 | |
| Air Force | | | | | | | | | | | |
| Defense-Wide | | | | | | | | | | | |
| Inside the United States | | | | | | | 1,235,490 | 1,260,370 | 1,195,007 | 1,195,007 | |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|---|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | ----- | ----- | ----- | ----- |
| | | | | | | | Japan | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | MCAS Futenma | | | | |
| 1205N | | 01 | JA | 5984 | 63026201 | 211 | Airfield Security Upgrades | 5,820 | 5,820 | 5,820 | 5,820 |
| | | | | | | | Total MCAS Futenma | 5,820 | 5,820 | 5,820 | 5,820 |
| | | | | | | | Yokosuka | | | | |
| 1205N | | 01 | JA | 4940 | 61028011 | 131 | Communication System Upgrade | 7,568 | 7,568 | 7,568 | 7,568 |
| | | | | | | | Total Yokosuka | 7,568 | 7,568 | 7,568 | 7,568 |
| | | | | | | | **Navy | 13,388 | 13,388 | 13,388 | 13,388 |
| | | | | | | | **Japan | 13,388 | 13,388 | 13,388 | 13,388 |
| | | | | | | | Mariana Islands | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Guam | | | | |
| 1205N | | 01 | ML | 5101 | 61755109 | 211 | Aircraft Maintenance Hangar - North Ramp | 85,673 | 85,673 | 85,673 | 85,673 |
| 1205N | | 01 | ML | 5101 | 41557625 | 171 | BAMS Forward Operational & Maintenance Hangar | 61,702 | 61,702 | 61,702 | 61,702 |
| 1205N | | 01 | ML | 5101 | 61755637 | 441 | Dehumidified Supply Storage Facility | 17,170 | 17,170 | 17,170 | 17,170 |
| 1205N | | 01 | ML | 5101 | 61755566 | 213 | Emergent Repair Facility Expansion | 35,860 | 35,860 | 35,860 | 35,860 |
| 1205N | | 01 | ML | 5101 | 61755425 | 421 | Modular Storage Magazines | 63,382 | 63,382 | 63,382 | 63,382 |
| 1205N | | 01 | ML | 5101 | 61755638 | 151 | Wharf Improvements | 1,170 | 1,170 | 1,170 | 1,170 |
| 1205N | | 01 | ML | 5101 | 61755518 | 151 | Wharf Improvements, Berth X-Ray 1 | 53,420 | 53,420 | 53,420 | 53,420 |
| | | | | | | | Total Guam | 318,377 | 318,377 | 318,377 | 318,377 |
| | | | | | | | **Mariana Islands | 318,377 | 318,377 | 318,377 | 318,377 |
| | | | | | | | Djibouti | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Camp Lemonier, Djibouti | | | | |
| 1205N | | 01 | DJ | 5576 | 3379A227 | 143 | Armory | 6,420 | 6,420 | 6,420 | 6,420 |
| 1205N | | 01 | DJ | 5576 | 3379A921 | 721 | Deployed Billeting Phase 2 | 22,580 | 22,580 | 22,580 | 22,580 |
| | | | | | | | Total Camp Lemonier, Djibouti | 29,000 | 29,000 | 29,000 | 29,000 |
| | | | | | | | **Djibouti | 29,000 | 29,000 | 29,000 | 29,000 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------------------------------------|-----|-----|-----|-----|---------|------------|------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | --- | --- | --- | --- | ----- | --- | -----Project Name----- | ----- | ----- | ----- | ----- |
| Totals | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Army | | | | | | | | | | | |
| Navy | | | | | | | 360,765 | 360,765 | 360,765 | 360,765 | |
| Air Force | | | | | | | | | | | |
| Defense-Wide | | | | | | | | | | | |
| Specified Outside the United States | | | | | | | 360,765 | 360,765 | 360,765 | 360,765 | |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---------|-----|----|----|-----|---------------|------------|--|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | | | | |
| 0500 | D | N | 01 | ZU | 4621 1149FCFN | 999 | Worldwide Unspecified Foreign Currency Adjustment Department of the Navy | | | 430 | 430 |
| | | | | | | | Total Foreign Currency Adjustment | | | 430 | 430 |
| 0500 | D | N | 01 | ZU | 4621 114ECIPN | 800 | Energy Conservation Investment Program Department of the Navy | 48,528 | 48,528 | 48,528 | 48,528 |
| | | | | | | | Total Energy Conservation Investment Progra | 48,528 | 48,528 | 48,528 | 48,528 |
| 051602N | | | 01 | ZU | 4621 COMM0059 | 955 | DON-172: NWS Seal Beach, Concord, CA Navy | 5,963 | 5,963 | 5,963 | 5,963 |
| | | | | | | | Total DON-172: NWS Seal Beach, Concord, CA | 5,963 | 5,963 | 5,963 | 5,963 |
| 051602N | | | 01 | ZU | 4621 COMM0064 | 955 | DON-158: NSA New Orleans, LA Navy | 150 | 150 | 150 | 150 |
| | | | | | | | Total DON-158: NSA New Orleans, LA | 150 | 150 | 150 | 150 |
| 051602N | | | 01 | ZU | 4621 COMM0065 | 955 | DON-138: NAS Brunswick, ME Navy | 796 | 796 | 796 | 796 |
| | | | | | | | Total DON-138: NAS Brunswick, ME | 796 | 796 | 796 | 796 |
| 051602N | | | 01 | ZU | 4621 COMM0066 | 955 | DON-157: MCSA Kansas City, MO Navy | 40 | 40 | 40 | 40 |
| | | | | | | | Total DON-157: MCSA Kansas City, MO | 40 | 40 | 40 | 40 |
| 051602N | | | 01 | ZU | 4621 COMM0068 | 955 | DON-84: JRB Willow Grove & Cambria Reg AP Navy | 1,411 | 1,411 | 1,411 | 1,411 |
| | | | | | | | Total DON-84: JRB Willow Grove & Cambria Re | 1,411 | 1,411 | 1,411 | 1,411 |
| 051602N | | | 01 | ZU | 1311 N9900003 | 954 | Base Realignment & Closure Navy | 112,210 | 112,210 | 112,210 | 112,210 |
| | | | | | | | Total Base Realignment & Closure | 112,210 | 112,210 | 112,210 | 112,210 |
| 051602N | | | 01 | ZU | 4621 PB000008 | 955 | DON-100: Planing, Design and Management Navy | 5,546 | 5,546 | 5,546 | 5,546 |
| | | | | | | | Total DON-100: Planing, Design and Manageme | 5,546 | 5,546 | 5,546 | 5,546 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---------|-----|----|----|------|-----------|------------|---|------------------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | ----- | ----- | ----- | ----- |
| | | | | | | | DON-101: Various Locations | | | | |
| 051602N | | 01 | ZU | 4621 | PB0000009 | 955 | Navy | 16,789 | 16,789 | 16,789 | 16,789 |
| 051202N | | 01 | ZU | 4621 | PB0000009 | 955 | Navy | 12,561 | 12,561 | 12,561 | 12,561 |
| | | | | | | | Total DON-101: Various Locations | 29,350 | 29,350 | 29,350 | 29,350 |
| | | | | | | | MINOR CONSTRUCTION | | | | |
| 1205 | N | | 02 | ZU | 4621 | 64481400 | 962 | Navy | 19,740 | 19,740 | 19,740 |
| | | | | | | | Total MINOR CONSTRUCTION | 19,740 | 19,740 | 19,740 | 19,740 |
| | | | | | | | PLANNING AND DESIGN | | | | |
| 1205 | N | | 03 | ZU | 4621 | 64482044 | 961 | Navy | 89,830 | 80,638 | 80,638 |
| | | | | | | | DEFENSE-WIDE | | | | |
| 0500 | D N | | 03 | ZU | 4621 | 3142716N | 961 | Department of the Navy | 2,535 | 2,535 | 2,535 |
| | | | | | | | TOTAL DEFENSE-WIDE | 2,535 | 2,535 | 2,535 | 2,535 |
| 1235 | N | | 03 | ZU | 4621 | 64480432 | 961 | Navy Reserve | 2,540 | 2,540 | 2,540 |
| | | | | | | | Total PLANNING AND DESIGN | 94,905 | 85,713 | 85,713 | 85,713 |
| | | | | | | | Base Realignment & Closure | | | | |
| 051002N | | 04 | ZU | 1311 | N99000003 | 954 | Navy | 11,410 | 11,410 | 11,410 | 11,410 |
| | | | | | | | Total Base Realignment & Closure | 11,410 | 11,410 | 11,410 | 11,410 |
| | | | | | | | Foreign Currency Fluctuation, CMA | | | | |
| 1205 | N | | 05 | ZU | 4621 | 000005000 | 999 | Navy | | 4,363 | 4,363 |
| | | | | | | | Total Foreign Currency Fluctuation, CMA | | 4,363 | 4,363 | 4,363 |
| | | | | | | | **Worldwide Unspecified | 215,404 | 330,049 | 325,650 | 325,650 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-----------------------|-----|-----|-----|-----|---------|------------|------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | --- | --- | --- | --- | ----- | --- | -----Project Name----- | ----- | ----- | ----- | ----- |
| Totals | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Army | | | | | | | | | | | |
| Navy | | | | | | | 166,876 | 278,986 | 274,157 | 274,157 | |
| Air Force | | | | | | | | | | | |
| Defense-Wide | | | | | | | 48,528 | 51,063 | 51,493 | 51,493 | |
| Unspecified Worldwide | | | | | | | 215,404 | 330,049 | 325,650 | 325,650 | |

UNCLASSIFIED

FY 2014 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|----------------------------------|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | | | | |
| | | | | | | | Navy | | | | |
| 0730N | | 03 | ZU | 4621 | N8800411 | 972 | Improvements | | 81,290 | 81,290 | 81,290 |
| 0730N | | 04 | ZU | 4621 | N8800412 | 971 | Design | | 4,438 | 4,438 | 4,438 |
| 0735N | | 05 | ZU | 4621 | N0900233 | 985 | Utilities Account | | 76,110 | 76,110 | 76,110 |
| 0735N | | 06 | ZU | 4621 | N8800413 | 983 | Furnishings Account | | 16,658 | 16,658 | 16,658 |
| 0735N | | 06 | ZU | 4621 | N8800414 | 981 | Management Account | | 47,687 | 47,687 | 47,687 |
| 0735N | | 06 | ZU | 4621 | N8800415 | 984 | Miscellaneous Account | | 231 | 231 | 231 |
| 0735N | | 06 | ZU | 4621 | N8800416 | 982 | Services Account | | 15,129 | 15,129 | 15,129 |
| 0735N | | 07 | ZU | 4621 | N8800418 | 986 | Leasing | | 65,098 | 65,098 | 65,098 |
| 0735N | | 08 | ZU | 4621 | N8800419 | 987 | Maintenance of Real Property | | 96,834 | 96,834 | 96,834 |
| 0735N | | 12 | ZU | 4621 | N8800422 | 991 | Privatization Support Costs | | 26,427 | 26,427 | 26,427 |
| | | | | | | | Total Family Housing, Navy | ----- | 429,902 | 429,902 | 429,902 |
| | | | | | | | GRAND TOTAL FAMILY HOUSING, Navy | ----- | 429,902 | 429,902 | 429,902 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|--|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | | | | |
| | | | | | | | Arizona | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Yuma | | | | |
| 1205N | | 01 | AZ | 4962 | 62974617 | 441 | Aviation Maintenance and Support Complex | 16,608 | 16,608 | 16,608 | 16,608 |
| | | | | | | | Total Yuma | 16,608 | 16,608 | 16,608 | 16,608 |
| | | | | | | | **Arizona | 16,608 | 16,608 | 16,608 | 16,608 |
| | | | | | | | California | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Barstow | | | | |
| 1205N | | 01 | CA | 1214 | 62204939 | 214 | Engine Dynamometer Facility | | | 14,998 | 14,998 |
| | | | | | | | Total Barstow | | | 14,998 | 14,998 |
| | | | | | | | Bridgeport | | | | |
| 1205N | | 01 | CA | 1440 | 67399222 | 132 | E-LMR Communications Towers | 16,180 | 16,180 | 16,180 | 16,180 |
| | | | | | | | Total Bridgeport | 16,180 | 16,180 | 16,180 | 16,180 |
| | | | | | | | Lemoore | | | | |
| 1205N | | 01 | CA | 2985 | 63042328 | 211 | F-35C Facility Addition and Modification | 16,594 | 16,594 | 16,594 | 16,594 |
| 1205N | | 01 | CA | 2985 | 63042327 | 172 | F-35C Operational Training Facility | 22,391 | 22,391 | 22,391 | 22,391 |
| | | | | | | | Total Lemoore | 38,985 | 38,985 | 38,985 | 38,985 |
| | | | | | | | San Diego | | | | |
| 1205N | | 01 | CA | 4238 | 00245800 | 822 | Steam Distribution System Decentralization | 47,110 | 47,110 | 47,110 | 47,110 |
| | | | | | | | Total San Diego | 47,110 | 47,110 | 47,110 | 47,110 |
| | | | | | | | Twentynine Palms, California | | | | |
| 1205N | | 01 | CA | 4583 | 67399159 | 173 | Camp Wilson Infrastructure Upgrades | | | 33,437 | 33,437 |
| | | | | | | | Total Twentynine Palms, California | | | 33,437 | 33,437 |
| | | | | | | | **Navy | 102,275 | 102,275 | 150,710 | 150,710 |
| | | | | | | | Navy Reserve | | | | |
| | | | | | | | March AFB | | | | |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|---|----------------|-------------------------|----------------|---------------|
| 1235N | | 01 | CA | 3111 | 61065202 | 171 | NOSC Moreno Valley Reserve Training Center | | | 2,000 | 2,000 |
| | | | | | | | Total March AFB | | | 2,000 | 2,000 |
| | | | | | | | **California | 102,275 | 102,275 | 152,710 | 152,710 |
| | | | | | | | District Of Columbia | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | District Of Columbia | | | | |
| 1205N | | 01 | DC | 5182 | 68469275 | 310 | Electronics Science and Technology Laboratory | 31,735 | 31,735 | 31,735 | 31,735 |
| | | | | | | | Total District Of Columbia | 31,735 | 31,735 | 31,735 | 31,735 |
| | | | | | | | **District Of Columbia | 31,735 | 31,735 | 31,735 | 31,735 |
| | | | | | | | Florida | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Jacksonville | | | | |
| 1205N | | 01 | FL | 2758 | 00207664 | 113 | MH60 Parking Apron | 8,583 | 8,583 | 8,583 | 8,583 |
| 1205N | | 01 | FL | 2758 | 00207631 | 112 | P-8A Runway Thresholds and Taxiways | 21,652 | 21,652 | 21,652 | 21,652 |
| | | | | | | | Total Jacksonville | 30,235 | 30,235 | 30,235 | 30,235 |
| | | | | | | | Mayport | | | | |
| 1205N | | 01 | FL | 3158 | 60201423 | 151 | LCS Operational Training Facility | 20,520 | 20,520 | 20,520 | 20,520 |
| | | | | | | | Total Mayport | 20,520 | 20,520 | 20,520 | 20,520 |
| | | | | | | | **Navy | 50,755 | 50,755 | 50,755 | 50,755 |
| | | | | | | | **Florida | 50,755 | 50,755 | 50,755 | 50,755 |
| | | | | | | | Hawaii | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Kaneohe Bay | | | | |
| 1205N | | 01 | HI | 2809 | 00318778 | 442 | Armory Addition and Renovation | | | 12,952 | 12,952 |
| 1205N | | 01 | HI | 2809 | 00318861 | 211 | Facility Modifications for VMU, MWSD, & CH53E | 51,182 | 51,182 | 51,182 | 51,182 |
| 1205N | | 01 | HI | 2809 | 00318924 | 851 | Road and Infrastructure Improvements | 2,200 | 2,200 | 2,200 | 2,200 |
| | | | | | | | Total Kaneohe Bay | 53,382 | 53,382 | 66,334 | 66,334 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|----------------------|-----|----|----|------|----------|------------|--|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | ----- | ----- | ----- | ----- |
| 1205N | | 01 | HI | 3879 | 62813048 | 172 | Pearl Harbor Submarine Maneuvering Room Trainer Facility | 9,698 | 9,698 | 9,698 | 9,698 |
| Total Pearl Harbor | | | | | | | | 9,698 | 9,698 | 9,698 | 9,698 |
| **Navy | | | | | | | | 63,080 | 63,080 | 76,032 | 76,032 |
| **Hawaii | | | | | | | | 63,080 | 63,080 | 76,032 | 76,032 |
| | | | | | | | | | | | |
| Maryland | | | | | | | | | | | |
| Navy | | | | | | | | | | | |
| 1205N | | 01 | MD | 1088 | 61152621 | 171 | Annapolis Cyber Security Studies Building | 120,112 | 30,000 | 120,112 | 120,112 |
| Total Annapolis | | | | | | | | 120,112 | 30,000 | 120,112 | 120,112 |
| | | | | | | | | | | | |
| 1205N | | 01 | MD | 2724 | 61151190 | 310 | Indian Head Advanced Energetics Research Lab Complex Ph 2 | 15,346 | 15,346 | 15,346 | 15,346 |
| Total Indian Head | | | | | | | | 15,346 | 15,346 | 15,346 | 15,346 |
| | | | | | | | | | | | |
| 1205N | | 01 | MD | 3874 | 47608155 | 319 | Patuxent River Atlantic Test Range Facility | 9,860 | 9,860 | 9,860 | 9,860 |
| Total Patuxent River | | | | | | | | 9,860 | 9,860 | 9,860 | 9,860 |
| **Navy | | | | | | | | 145,318 | 55,206 | 145,318 | 145,318 |
| **Maryland | | | | | | | | 145,318 | 55,206 | 145,318 | 145,318 |
| | | | | | | | | | | | |
| Nevada | | | | | | | | | | | |
| Navy | | | | | | | | | | | |
| 1205N | | 01 | NV | 2237 | 60495420 | 171 | Fallon Air Wing Training Facility | 27,763 | 27,763 | 27,763 | 27,763 |
| 1205N | | 01 | NV | 2237 | 60495430 | 211 | Facility Alteration for F-35 Training Mission | 3,499 | 3,499 | 3,499 | 3,499 |
| Total Fallon | | | | | | | | 31,262 | 31,262 | 31,262 | 31,262 |
| **Nevada | | | | | | | | 31,262 | 31,262 | 31,262 | 31,262 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|-----------|------------|---|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | ----- | ----- | ----- | ----- |
| | | | | | | | North Carolina | | | | |
| | | | | | | | Navy | | | | |
| 1205N | | 01 | NC | 1550 | 670011280 | 143 | Camp Lejeune, North Carolina | 50,706 | 50,706 | | |
| | | | | | | | 2nd Radio Bn Complex Operations Consolidation | | | | |
| | | | | | | | Total Camp Lejeune, North Carolina | 50,706 | 50,706 | | |
| | | | | | | | Cherry Point Marine Corps Air Station | | | | |
| 1205N | | 01 | NC | 1673 | 00146193 | 841 | Water Treatment Plant Replacement | 41,588 | 41,588 | 41,588 | 41,588 |
| | | | | | | | Total Cherry Point Marine Corps Air Station | 41,588 | 41,588 | 41,588 | 41,588 |
| | | | | | | | **Navy | 92,294 | 92,294 | 41,588 | 41,588 |
| | | | | | | | **North Carolina | 92,294 | 92,294 | 41,588 | 41,588 |
| | | | | | | | Pennsylvania | | | | |
| | | | | | | | Navy | | | | |
| 1205N | | 01 | PA | 3929 | 32414547 | 318 | Philadelphia | 23,985 | 23,985 | 23,985 | 23,985 |
| | | | | | | | Ohio Replacement Power & Propulsion Facility | | | | |
| | | | | | | | Total Philadelphia | 23,985 | 23,985 | 23,985 | 23,985 |
| | | | | | | | Navy Reserve | | | | |
| 1235N | | 01 | PA | 3947 | 68479149 | 171 | Pittsburgh | 17,650 | 17,650 | 17,650 | 17,650 |
| | | | | | | | Reserve Training Center | | | | |
| | | | | | | | Total Pittsburgh | 17,650 | 17,650 | 17,650 | 17,650 |
| | | | | | | | **Pennsylvania | 41,635 | 41,635 | 41,635 | 41,635 |
| | | | | | | | South Carolina | | | | |
| | | | | | | | Navy | | | | |
| 1205N | | 01 | SC | 1650 | 42237099 | 171 | Charleston | 35,716 | 35,716 | 35,716 | 35,716 |
| | | | | | | | Nuclear Power Operational Support Facility | | | | |
| | | | | | | | Total Charleston | 35,716 | 35,716 | 35,716 | 35,716 |
| | | | | | | | **South Carolina | 35,716 | 35,716 | 35,716 | 35,716 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|---|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | | | | |
| | | | | | | | Tennessee | | | | |
| | | | | | | | Navy Reserve | | | | |
| | | | | | | | Memphis | | | | |
| 1235N | | 01 | TN | 3205 | 68479031 | 171 | Reserve Boat Maintenance and Storage Facility | | | 1,976 | 1,976 |
| | | | | | | | Total Memphis | | | 1,976 | 1,976 |
| | | | | | | | **Tennessee | | | 1,976 | 1,976 |
| | | | | | | | Virginia | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Dahlgren | | | | |
| 1205N | | 01 | VA | 1831 | 61151287 | 310 | Missile Support Facility | 27,313 | 27,313 | 27,313 | 27,313 |
| | | | | | | | Total Dahlgren | 27,313 | 27,313 | 27,313 | 27,313 |
| | | | | | | | Norfolk | | | | |
| 1205N | | 01 | VA | 3671 | 50092354 | 144 | EOD Consolidated Ops & Logistics Facilities | 39,274 | 39,274 | 39,274 | 39,274 |
| | | | | | | | Total Norfolk | 39,274 | 39,274 | 39,274 | 39,274 |
| | | | | | | | Portsmouth | | | | |
| 1205N | | 01 | VA | 3986 | 32443527 | 213 | Submarine Maintenance Facility | 9,743 | 9,743 | 9,743 | 9,743 |
| | | | | | | | Total Portsmouth | 9,743 | 9,743 | 9,743 | 9,743 |
| | | | | | | | Quantico | | | | |
| 1205N | | 01 | VA | 4028 | 00264635 | 421 | Ammunition Supply Point Expansion | 12,613 | 12,613 | 12,613 | 12,613 |
| | | | | | | | Total Quantico | 12,613 | 12,613 | 12,613 | 12,613 |
| | | | | | | | Yorktown | | | | |
| 1205N | | 01 | VA | 4955 | 69212991 | 721 | Bachelor Enlisted Quarters | 19,152 | 19,152 | 19,152 | 19,152 |
| 1205N | | 01 | VA | 4955 | 69212992 | 143 | FAST Company Training Facility | 7,836 | 7,836 | 7,836 | 7,836 |
| | | | | | | | Total Yorktown | 26,988 | 26,988 | 26,988 | 26,988 |
| | | | | | | | **Navy | 115,931 | 115,931 | 115,931 | 115,931 |
| | | | | | | | **Virginia | 115,931 | 115,931 | 115,931 | 115,931 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|---|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | ----- | ----- | ----- | ----- |
| | | | | | | | Washington | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Bangor | | | | |
| 1205N | | 01 | WA | 1198 | 68436401 | 213 | Regional Ship Maintenance Support Facility | 13,833 | 13,833 | | |
| | | | | | | | Total Bangor | 13,833 | 13,833 | | |
| | | | | | | | Bremerton | | | | |
| 1205N | | 01 | WA | 5019 | 68436422 | 213 | Integrated Water Treatment System, DD 1, 2, 5 | 16,401 | 16,401 | 16,401 | 16,401 |
| | | | | | | | Total Bremerton | 16,401 | 16,401 | 16,401 | 16,401 |
| | | | | | | | Kitsap | | | | |
| 1205N | | 01 | WA | 5727 | 68436990 | 151 | Explosives Handling Wharf #2 (INC) | | 83,778 | 83,778 | 83,778 |
| | | | | | | | Total Kitsap | | 83,778 | 83,778 | 83,778 |
| | | | | | | | Port Angeles | | | | |
| 1205N | | 01 | WA | 5986 | 68436993 | 151 | TPS Port Angeles Forward Operating Location | 20,638 | 20,638 | 20,638 | 20,638 |
| | | | | | | | Total Port Angeles | 20,638 | 20,638 | 20,638 | 20,638 |
| | | | | | | | Whidbey Island | | | | |
| 1205N | | 01 | WA | 4858 | 00620259 | 211 | P-8A Aircraft Apron and Supporting Facilities | 24,390 | 24,390 | 24,390 | 24,390 |
| | | | | | | | Total Whidbey Island | 24,390 | 24,390 | 24,390 | 24,390 |
| | | | | | | | **Navy | 75,262 | 159,040 | 145,207 | 145,207 |
| | | | | | | | Navy Reserve | | | | |
| | | | | | | | Everett | | | | |
| 1235N | | 01 | WA | 2223 | 68967177 | 143 | Joint Reserve Intelligence Center | 47,869 | 47,869 | | |
| | | | | | | | Total Everett | 47,869 | 47,869 | | |
| | | | | | | | Whidbey Island | | | | |
| 1235N | | 01 | WA | 4858 | 00620234 | 211 | C-40 Aircraft Maintenance Hangar | 27,755 | 27,755 | 27,755 | 27,755 |
| | | | | | | | Total Whidbey Island | 27,755 | 27,755 | 27,755 | 27,755 |
| | | | | | | | **Navy Reserve | 75,624 | 75,624 | 27,755 | 27,755 |
| | | | | | | | **Washington | 150,886 | 234,664 | 172,962 | 172,962 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------|-----|----|----|------|---------|------------|------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | --- | -- | -- | ---- | ----- | --- | -----Project Name----- | ----- | ----- | ----- | ----- |
| Totals | | | | | | | ----- | | | | |
| Army | | | | | | | | | | | |
| Navy | | | | | | | 877,495 | 871,161 | 914,228 | 914,228 | |
| Air Force | | | | | | | | | | | |
| Defense-Wide | | | | | | | | | | | |
| Inside the United States | | | | | | | 877,495 | 871,161 | 914,228 | 914,228 | |

UNCLASSIFIED

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Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|---|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | | | | |
| | | | | | | | Bahrain Island | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | SW Asia | | | | |
| 1205N | | 01 | BI | 4486 | 63005955 | 171 | P-8A Hangar | 27,826 | 27,826 | 27,826 | 27,826 |
| | | | | | | | Total SW Asia | 27,826 | 27,826 | 27,826 | 27,826 |
| | | | | | | | **Bahrain Island | 27,826 | 27,826 | 27,826 | 27,826 |
| | | | | | | | Guam | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Joint Region Marianas | | | | |
| 1205N | | 01 | GU | 5800 | 61755230 | 218 | GSE Shops at North Ramp | 21,880 | 21,880 | 21,880 | 21,880 |
| 1205N | | 01 | GU | 5800 | 61755240 | 218 | MWSS Facilities at North Ramp | 28,771 | 28,771 | 28,771 | 28,771 |
| | | | | | | | Total Joint Region Marianas | 50,651 | 50,651 | 50,651 | 50,651 |
| | | | | | | | **Guam | 50,651 | 50,651 | 50,651 | 50,651 |
| | | | | | | | Japan | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Iwakuni | | | | |
| 1205N | | 01 | JA | 2747 | 62613602 | 211 | Security Mods DPRI MC167-T (CVW-5 E2D EA-18G) | 6,415 | 6,415 | 6,415 | 6,415 |
| | | | | | | | Total Iwakuni | 6,415 | 6,415 | 6,415 | 6,415 |
| | | | | | | | Kadena AB | | | | |
| 1205N | | 01 | JA | 2795 | 67400803 | 211 | Aircraft Maint Hangar Alterations and SAP-F | 19,411 | 19,411 | 19,411 | 19,411 |
| | | | | | | | Total Kadena AB | 19,411 | 19,411 | 19,411 | 19,411 |
| | | | | | | | MCAS Futenma | | | | |
| 1205N | | 01 | JA | 5984 | 67400213 | 211 | Hangar & Rinse Facility Modernizations | 4,639 | 4,639 | 4,639 | 4,639 |
| | | | | | | | Total MCAS Futenma | 4,639 | 4,639 | 4,639 | 4,639 |
| | | | | | | | Okinawa | | | | |
| 1205N | | 01 | JA | 3790 | 67400801 | 111 | LHD Practice Site Improvements | 35,685 | 35,685 | 35,685 | 35,685 |
| | | | | | | | Total Okinawa | 35,685 | 35,685 | 35,685 | 35,685 |
| | | | | | | | **Navy | 66,150 | 66,150 | 66,150 | 66,150 |
| | | | | | | | **Japan | 66,150 | 66,150 | 66,150 | 66,150 |

UNCLASSIFIED

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Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|-------------------------------|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | ----- | ----- | ----- | ----- |
| | | | | | | | Spain | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Rota | | | | |
| 1205N | | 01 | SP | 4192 | 62863712 | 811 | Ship Berthing Power Upgrades | 20,233 | 20,233 | 20,233 | 20,233 |
| | | | | | | | Total Rota | 20,233 | 20,233 | 20,233 | 20,233 |
| | | | | | | | **Spain | 20,233 | 20,233 | 20,233 | 20,233 |
| | | | | | | | Djibouti | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Camp Lemonier, Djibouti | | | | |
| 1205N | | 01 | DJ | 5576 | 3379A330 | 732 | Entry Control Point | 9,923 | 9,923 | 9,923 | 9,923 |
| | | | | | | | Total Camp Lemonier, Djibouti | 9,923 | 9,923 | 9,923 | 9,923 |
| | | | | | | | **Djibouti | 9,923 | 9,923 | 9,923 | 9,923 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------------------------------------|-----|----|----|------|---------|------------|------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | --- | -- | -- | ---- | ----- | --- | -----Project Name----- | ----- | ----- | ----- | ----- |
| Totals | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Army | | | | | | | | | | | |
| Navy | | | | | | | 174,783 | 174,783 | 174,783 | 174,783 | |
| Air Force | | | | | | | | | | | |
| Defense-Wide | | | | | | | | | | | |
| Specified Outside the United States | | | | | | | 174,783 | 174,783 | 174,783 | 174,783 | |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---------|-----|----|----|------|----------|------------|---|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | | | | |
| | | | | | | | Worldwide Unspecified | | | | |
| 051602N | | 01 | ZU | 4621 | COMM0059 | 955 | DON-172: NWS Seal Beach, Concord, CA Navy | 11,066 | 11,066 | 11,066 | 11,066 |
| | | | | | | | Total DON-172: NWS Seal Beach, Concord, CA | 11,066 | 11,066 | 11,066 | 11,066 |
| 051602N | | 01 | ZU | 4621 | COMM0065 | 955 | DON-138: NAS Brunswick, ME Navy | 904 | 904 | 904 | 904 |
| | | | | | | | Total DON-138: NAS Brunswick, ME | 904 | 904 | 904 | 904 |
| 051602N | | 01 | ZU | 4621 | COMM0066 | 955 | DON-157: MCSA Kansas City, MO Navy | 40 | 40 | 40 | 40 |
| | | | | | | | Total DON-157: MCSA Kansas City, MO | 40 | 40 | 40 | 40 |
| 051602N | | 01 | ZU | 4621 | COMM0068 | 955 | DON-84: JRB Willow Grove & Cambria Reg AP Navy | 5,178 | 5,178 | 5,178 | 5,178 |
| | | | | | | | Total DON-84: JRB Willow Grove & Cambria Re | 5,178 | 5,178 | 5,178 | 5,178 |
| 051602N | | 01 | ZU | 1311 | N9900003 | 954 | Base Realignment & Closure Navy | 93,406 | 93,406 | 93,406 | 93,406 |
| | | | | | | | Total Base Realignment & Closure | 93,406 | 93,406 | 93,406 | 93,406 |
| 051602N | | 01 | ZU | 4621 | PB000008 | 955 | DON-100: Planing, Design and Management Navy | 7,682 | 7,682 | 7,682 | 7,682 |
| | | | | | | | Total DON-100: Planing, Design and Manageme | 7,682 | 7,682 | 7,682 | 7,682 |
| 051602N | | 01 | ZU | 4621 | PB000009 | 955 | DON-101: Various Locations Navy | 21,416 | 21,416 | 21,416 | 21,416 |
| | | | | | | | Total DON-101: Various Locations | 21,416 | 21,416 | 21,416 | 21,416 |
| | | | | | | | MINOR CONSTRUCTION | | | | |
| 1205 | N | | 02 | ZU | 4621 | 64481400 | 962 | Navy | 7,163 | 7,163 | 7,163 |
| 1235 | N | | 02 | ZU | 4621 | 64069004 | 962 | Navy Reserve | 4,000 | 4,000 | 4,000 |
| | | | | | | | Total MINOR CONSTRUCTION | | 11,163 | 11,163 | 11,163 |
| | | | | | | | PLANNING AND DESIGN | | | | |
| 1205 | N | | 03 | ZU | 4621 | 64482044 | 961 | Navy | 33,366 | 33,366 | 33,366 |
| 1235 | N | | 03 | ZU | 4621 | 64480432 | 961 | Navy Reserve | 2,123 | 2,123 | 2,123 |
| | | | | | | | Total PLANNING AND DESIGN | | 35,489 | 35,489 | 35,489 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|-----|-----|-----|---------|------------|------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | --- | --- | --- | --- | ----- | --- | -----Project Name----- | ----- | ----- | ----- | ----- |
| | | | | | | | **Worldwide Unspecified | 139,692 | 186,344 | 186,344 | 186,344 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-----------------------|-----|-----|-----|-----|---------|------------|------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | --- | --- | --- | --- | ----- | --- | -----Project Name----- | ----- | ----- | ----- | ----- |
| Totals | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Army | | | | | | | | | | | |
| Navy | | | | | | | 139,692 | 186,344 | 186,344 | 186,344 | |
| Air Force | | | | | | | | | | | |
| Defense-Wide | | | | | | | | | | | |
| Unspecified Worldwide | | | | | | | 139,692 | 186,344 | 186,344 | 186,344 | |

UNCLASSIFIED

FY 2015 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|----------------------------------|-----|----|----|------|----------|------------|------------------------------|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | | | | |
| 0730N | | 03 | ZU | 4621 | N8800411 | 972 | Navy Improvements | | 15,940 | 15,940 | 15,940 |
| 0730N | | 04 | ZU | 4621 | N8800412 | 971 | Design | | 472 | 472 | 472 |
| 0735N | | 05 | ZU | 4621 | N0900233 | 985 | Utilities Account | | 71,092 | 71,092 | 71,092 |
| 0735N | | 06 | ZU | 4621 | N8800413 | 983 | Furnishings Account | | 17,881 | 17,881 | 17,881 |
| 0735N | | 06 | ZU | 4621 | N8800414 | 981 | Management Account | | 55,124 | 55,124 | 55,124 |
| 0735N | | 06 | ZU | 4621 | N8800415 | 984 | Miscellaneous Account | | 366 | 366 | 366 |
| 0735N | | 06 | ZU | 4621 | N8800416 | 982 | Services Account | | 18,079 | 18,079 | 18,079 |
| 0735N | | 07 | ZU | 4621 | N8800418 | 986 | Leasing | | 65,999 | 65,999 | 65,999 |
| 0735N | | 08 | ZU | 4621 | N8800419 | 987 | Maintenance of Real Property | | 97,612 | 97,612 | 97,612 |
| 0735N | | 12 | ZU | 4621 | N8800422 | 991 | Privatization Support Costs | | 27,876 | 27,876 | 27,876 |
| | | | | | | | | ----- | ----- | ----- | ----- |
| Total Family Housing, Navy | | | | | | | | | 370,441 | 370,441 | 370,441 |
| | | | | | | | | ----- | ----- | ----- | ----- |
| GRAND TOTAL FAMILY HOUSING, Navy | | | | | | | | | 370,441 | 370,441 | 370,441 |

UNCLASSIFIED

FY 2016 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|-----------|------------|---|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | | | | |
| | | | | | | | Arizona | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Yuma | | | | |
| 1205N | | 01 | AZ | 4962 | 62974602 | 113 | Aircraft Maint. Facilities & Apron (So. CALA) | 50,635 | 50,635 | 50,635 | 50,635 |
| | | | | | | | Total Yuma | 50,635 | 50,635 | 50,635 | 50,635 |
| | | | | | | | **Arizona | 50,635 | 50,635 | 50,635 | 50,635 |
| | | | | | | | California | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Camp Pendleton, California | | | | |
| 1205N | | 01 | CA | 1581 | 006811220 | 845 | Raw Water Pipeline Pendleton to Fallbrook | 44,540 | 44,540 | 44,540 | 44,540 |
| | | | | | | | Total Camp Pendleton, California | 44,540 | 44,540 | 44,540 | 44,540 |
| | | | | | | | Coronado | | | | |
| 1205N | | 01 | CA | 5549 | 00246998 | 932 | Coastal Campus Utilities | 4,856 | 4,856 | 4,856 | 4,856 |
| | | | | | | | Total Coronado | 4,856 | 4,856 | 4,856 | 4,856 |
| | | | | | | | Lemoore | | | | |
| 1205N | | 01 | CA | 2985 | 63042378 | 211 | F-35C Hangar Modernization and Addition | 56,497 | 56,497 | 56,497 | 56,497 |
| 1205N | | 01 | CA | 2985 | 63042379 | 171 | F-35C Training Facilities | 8,187 | 8,187 | 8,187 | 8,187 |
| 1205N | | 01 | CA | 2985 | 63042218 | 171 | RTO and Mission Debrief Facility | 7,146 | 7,146 | 7,146 | 7,146 |
| | | | | | | | Total Lemoore | 71,830 | 71,830 | 71,830 | 71,830 |
| | | | | | | | Point Mugu | | | | |
| 1205N | | 01 | CA | 3958 | 69232565 | 211 | E-2C/D Hangar Additions and Renovations | 19,453 | 19,453 | 19,453 | 19,453 |
| 1205N | | 01 | CA | 3958 | 69232607 | 171 | Triton Avionics and Fuel Systems Trainer | 2,974 | 2,974 | 2,974 | 2,974 |
| | | | | | | | Total Point Mugu | 22,427 | 22,427 | 22,427 | 22,427 |
| | | | | | | | San Diego | | | | |
| 1205N | | 01 | CA | 4238 | 00245499 | 143 | LCS Support Facility | 37,366 | 37,366 | 37,366 | 37,366 |
| | | | | | | | Total San Diego | 37,366 | 37,366 | 37,366 | 37,366 |
| | | | | | | | Twentynine Palms, California | | | | |

UNCLASSIFIED

FY 2016 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|-----------|------------|--|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | | | | |
| 1205N | | 01 | CA | 4583 | 673991232 | 812 | Microgrid Expansion | 9,160 | 9,160 | 9,160 | 9,160 |
| | | | | | | | Total Twentynine Palms, California | 9,160 | 9,160 | 9,160 | 9,160 |
| | | | | | | | **Navy | 190,179 | 190,179 | 190,179 | 190,179 |
| | | | | | | | **California | 190,179 | 190,179 | 190,179 | 190,179 |
| | | | | | | | Florida | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Jacksonville | | | | |
| 1205N | | 01 | FL | 2758 | 00207334 | 141 | Fleet Support Facility Addition | 8,455 | 8,455 | 8,455 | 8,455 |
| 1205N | | 01 | FL | 2758 | 00207662 | 141 | Triton Mission Control Facility | 8,296 | 8,296 | 8,296 | 8,296 |
| | | | | | | | Total Jacksonville | 16,751 | 16,751 | 16,751 | 16,751 |
| | | | | | | | Mayport | | | | |
| 1205N | | 01 | FL | 3158 | 60201424 | 143 | LCS Mission Module Readiness Center | 16,159 | 16,159 | 16,159 | 16,159 |
| | | | | | | | Total Mayport | 16,159 | 16,159 | 16,159 | 16,159 |
| | | | | | | | Pensacola | | | | |
| 1205N | | 01 | FL | 3902 | 00204723 | 721 | A-School Unaccompanied Housing (Corry Station) | 18,347 | 18,347 | 18,347 | 18,347 |
| | | | | | | | Total Pensacola | 18,347 | 18,347 | 18,347 | 18,347 |
| | | | | | | | Whiting Field | | | | |
| 1205N | | 01 | FL | 4872 | 60508274 | 171 | T-6B JPATS Training Operations Facility | 10,421 | 10,421 | 10,421 | 10,421 |
| | | | | | | | Total Whiting Field | 10,421 | 10,421 | 10,421 | 10,421 |
| | | | | | | | **Navy | 61,678 | 61,678 | 61,678 | 61,678 |
| | | | | | | | **Florida | 61,678 | 61,678 | 61,678 | 61,678 |
| | | | | | | | Georgia | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Albany | | | | |
| 1205N | | 01 | GA | 1042 | 67004972 | 826 | Ground Source Heat Pumps | 7,851 | 7,851 | 7,851 | 7,851 |
| | | | | | | | Total Albany | 7,851 | 7,851 | 7,851 | 7,851 |

UNCLASSIFIED

FY 2016 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------------|-----|----|----|------|----------|------------|--|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | ----- | ----- | ----- | ----- |
| 1205N | | 01 | GA | 2866 | 42237670 | 890 | Kings Bay Industrial Control System Infrastructure | 8,099 | 8,099 | 8,099 | 8,099 |
| Total Kings Bay | | | | | | | | 8,099 | 8,099 | 8,099 | 8,099 |
| 1205N | | 01 | GA | 5985 | 60169474 | 911 | Townsend Townsend Bombing Range Expansion Phase 2 | 48,279 | 48,279 | 48,279 | 48,279 |
| Total Townsend | | | | | | | | 48,279 | 48,279 | 48,279 | 48,279 |
| **Navy | | | | | | | | 64,229 | 64,229 | 64,229 | 64,229 |
| **Georgia | | | | | | | | 64,229 | 64,229 | 64,229 | 64,229 |
| | | | | | | | Hawaii | | | | |
| | | | | | | | Navy | | | | |
| 1205N | | 01 | HI | 1207 | 61064416 | 812 | Barking Sands PMRF Power Grid Consolidation | 30,623 | 30,623 | 30,623 | 30,623 |
| Total Barking Sands | | | | | | | | 30,623 | 30,623 | 30,623 | 30,623 |
| 1205N | | 01 | HI | 5814 | 62813715 | 812 | Joint Base Pearl Harbor-Hickam UEM Interconnect Sta C to Hickam | 6,335 | 6,335 | 6,335 | 6,335 |
| 1205N | | 01 | HI | 5814 | 62813036 | 171 | Welding School Shop Consolidation | 8,546 | 8,546 | 8,546 | 8,546 |
| Total Joint Base Pearl Harbor-Hickam | | | | | | | | 14,881 | 14,881 | 14,881 | 14,881 |
| 1205N | | 01 | HI | 2809 | 00318902 | 136 | Kaneohe Bay Airfield Lighting Modernization | 26,097 | 26,097 | 26,097 | 26,097 |
| 1205N | | 01 | HI | 2809 | 00318910 | 721 | Bachelor Enlisted Quarters | 68,092 | 68,092 | 68,092 | 68,092 |
| 1205N | | 01 | HI | 2809 | 62813116 | 116 | P-8A Detachment Support Facilities | 12,429 | 12,429 | 12,429 | 12,429 |
| Total Kaneohe Bay | | | | | | | | 106,618 | 106,618 | 106,618 | 106,618 |
| **Navy | | | | | | | | 152,122 | 152,122 | 152,122 | 152,122 |
| **Hawaii | | | | | | | | 152,122 | 152,122 | 152,122 | 152,122 |

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FY 2016 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|-----------|------------|---|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | | | | |
| | | | | | | | Maryland | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Patuxent River | | | | |
| 1205N | | 01 | MD | 3874 | 47608975 | 721 | Unaccompanied Housing | 40,935 | 40,935 | 40,935 | 40,935 |
| | | | | | | | Total Patuxent River | 40,935 | 40,935 | 40,935 | 40,935 |
| | | | | | | | **Maryland | 40,935 | 40,935 | 40,935 | 40,935 |
| | | | | | | | Nevada | | | | |
| | | | | | | | Navy Reserve | | | | |
| | | | | | | | Fallon | | | | |
| 1235N | | 01 | NV | 2237 | 60495111 | 171 | NAVOPSPTCEN Fallon | 11,480 | 11,480 | 11,480 | 11,480 |
| | | | | | | | Total Fallon | 11,480 | 11,480 | 11,480 | 11,480 |
| | | | | | | | **Nevada | 11,480 | 11,480 | 11,480 | 11,480 |
| | | | | | | | New York | | | | |
| | | | | | | | Navy Reserve | | | | |
| | | | | | | | Brooklyn | | | | |
| 1235N | | 01 | NY | 5113 | 68479129 | 171 | Reserve Center Storage Facility | 2,479 | 2,479 | 2,479 | 2,479 |
| | | | | | | | Total Brooklyn | 2,479 | 2,479 | 2,479 | 2,479 |
| | | | | | | | **New York | 2,479 | 2,479 | 2,479 | 2,479 |
| | | | | | | | North Carolina | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Camp Lejeune, North Carolina | | | | |
| 1205N | | 01 | NC | 1550 | 670011280 | 143 | 2nd Radio Bn Complex Operations Consolidation | | | 50,557 | 50,557 |
| 1205N | | 01 | NC | 1550 | 670011346 | 171 | Simulator Integration/Range Control Facility | 54,849 | 54,849 | 54,849 | 54,849 |
| | | | | | | | Total Camp Lejeune, North Carolina | 54,849 | 54,849 | 105,406 | 105,406 |
| | | | | | | | Cherry Point Marine Corps Air Station | | | | |
| 1205N | | 01 | NC | 1673 | 00146229 | 171 | KC130J Enlsited Air Crew Trainer Facility | 4,769 | 4,769 | 4,769 | 4,769 |
| 1205N | | 01 | NC | 1673 | 00146194 | 211 | Unmanned Aircraft System Facilities | 29,657 | 29,657 | 29,657 | 29,657 |
| | | | | | | | Total Cherry Point Marine Corps Air Station | 34,426 | 34,426 | 34,426 | 34,426 |

UNCLASSIFIED

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(\$ Thousands)

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| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|---|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | ----- | ----- | ----- | ----- |
| | | | | | | | New River | | | | |
| 1205N | | 01 | NC | 3580 | 62573729 | 171 | Operational Trainer Facility | 3,312 | 3,312 | 3,312 | 3,312 |
| 1205N | | 01 | NC | 3580 | 62573686 | 133 | Radar Air Traffic Control Facility Addition | 4,918 | 4,918 | 4,918 | 4,918 |
| | | | | | | | Total New River | 8,230 | 8,230 | 8,230 | 8,230 |
| | | | | | | | **Navy | 97,505 | 97,505 | 148,062 | 148,062 |
| | | | | | | | **North Carolina | 97,505 | 97,505 | 148,062 | 148,062 |
| | | | | | | | South Carolina | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Parris Island | | | | |
| 1205N | | 01 | SC | 3864 | 00263398 | 177 | Range Safety Improvements & Modernization | 27,075 | 27,075 | 27,075 | 27,075 |
| | | | | | | | Total Parris Island | 27,075 | 27,075 | 27,075 | 27,075 |
| | | | | | | | **South Carolina | 27,075 | 27,075 | 27,075 | 27,075 |
| | | | | | | | Virginia | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Dam Neck | | | | |
| 1205N | | 01 | VA | 1840 | 60191603 | 131 | Maritime Surveillance System Facility | 23,066 | 23,066 | 23,066 | 23,066 |
| | | | | | | | Total Dam Neck | 23,066 | 23,066 | 23,066 | 23,066 |
| | | | | | | | Norfolk | | | | |
| 1205N | | 01 | VA | 3671 | 62688913 | 131 | Communications Center | 75,289 | 75,289 | 75,289 | 75,289 |
| 1205N | | 01 | VA | 3671 | 62688610 | 812 | Electrical Repairs to Piers 2,6,7, and 11 | 44,254 | 44,254 | 44,254 | 44,254 |
| 1205N | | 01 | VA | 3671 | 62688518 | 171 | MH60 Helicopter Training Facility | 7,134 | 7,134 | 7,134 | 7,134 |
| | | | | | | | Total Norfolk | 126,677 | 126,677 | 126,677 | 126,677 |
| | | | | | | | Portsmouth | | | | |
| 1205N | | 01 | VA | 3986 | 32443614 | 813 | Waterfront Utilities | 45,513 | 45,513 | 45,513 | 45,513 |
| | | | | | | | Total Portsmouth | 45,513 | 45,513 | 45,513 | 45,513 |
| | | | | | | | Quantico | | | | |
| 1205N | | 01 | VA | 4028 | 00262647 | 730 | ATFP Gate | 5,840 | 5,840 | 5,840 | 5,840 |
| 1205N | | 01 | VA | 4028 | 00264714 | 813 | Electrical Distribution Upgrade | 8,418 | 8,418 | 8,418 | 8,418 |

UNCLASSIFIED

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Inside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|---|----------------|-------------------------|----------------|---------------|
| 1205N | | 01 | VA | 4028 | 00264707 | 721 | -----Project Name----- Embassy Security Guard BEQ & Ops Facility | 43,941 | 43,941 | 43,941 | 43,941 |
| | | | | | | | Total Quantico | 58,199 | 58,199 | 58,199 | 58,199 |
| | | | | | | | **Navy | 253,455 | 253,455 | 253,455 | 253,455 |
| | | | | | | | Navy Reserve Dam Neck | | | | |
| 1235N | | 01 | VA | 1840 | 68479152 | 171 | Reserve Training Center Complex | 18,443 | 18,443 | 18,443 | 18,443 |
| | | | | | | | Total Dam Neck | 18,443 | 18,443 | 18,443 | 18,443 |
| | | | | | | | ***FAMILY HOUSING*** | | | | |
| | | | | | | | Navy Wallops Island | | | | |
| 0730N | | 01 | VA | 4782 | 45534238 | 711 | Construct Housing Welcome Center | 438 | 438 | 438 | 438 |
| | | | | | | | Total Wallops Island FAMILY HOUSING | 438 | 438 | 438 | 438 |
| | | | | | | | **Virginia | 271,898 | 271,898 | 271,898 | 271,898 |
| | | | | | | | FAMILY HOUSING | 438 | 438 | 438 | 438 |
| | | | | | | | Washington Navy Bangor | | | | |
| 1205N | | 01 | WA | 1198 | 68436401 | 213 | Regional Ship Maintenance Support Facility | | | 12,753 | 12,753 |
| 1205N | | 01 | WA | 1198 | 68436983 | 154 | WRA Land/Water Interface | 34,177 | 34,177 | 34,177 | 34,177 |
| | | | | | | | Total Bangor | 34,177 | 34,177 | 46,930 | 46,930 |
| | | | | | | | Bremerton | | | | |
| 1205N | | 01 | WA | 5019 | 68436431 | 213 | Dry Dock 6 Modernization & Utility Improve. | 22,680 | 22,680 | 22,680 | 22,680 |
| | | | | | | | Total Bremerton | 22,680 | 22,680 | 22,680 | 22,680 |
| | | | | | | | Indian Island | | | | |
| 1205N | | 01 | WA | 2729 | 61066603 | 812 | Shore Power to Ammunition Pier | 4,472 | 4,472 | 4,472 | 4,472 |
| | | | | | | | Total Indian Island | 4,472 | 4,472 | 4,472 | 4,472 |
| | | | | | | | **Navy | 61,329 | 61,329 | 74,082 | 74,082 |
| | | | | | | | **Washington | 61,329 | 61,329 | 74,082 | 74,082 |

UNCLASSIFIED

FY 2016 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | ST | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------|-----|----|----|-----|---------|------------|------------------------------|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | | | | ----- | ----- | ----- | ----- | ----- |
| Totals | | | | | | | ----- | | | | |
| Army | | | | | | | | | | | |
| Navy | | | | | | | | 1,031,544 | 1,031,544 | 1,094,854 | 1,094,854 |
| FAMILY HOUSING | | | | | | | | 438 | 438 | 438 | 438 |
| Air Force | | | | | | | | | | | |
| Defense-Wide | | | | | | | | | | | |
| Inside the United States | | | | | | | | 1,031,544 | 1,031,544 | 1,094,854 | 1,094,854 |
| FAMILY HOUSING | | | | | | | | 438 | 438 | 438 | 438 |

UNCLASSIFIED

FY 2016 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|---|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | | | | |
| | | | | | | | Bahrain Island | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | SW Asia | | | | |
| 1205N | | 01 | BI | 4486 | 63005976 | 151 | Mina Salman Pier Replacement | 37,700 | 37,700 | 37,700 | 37,700 |
| 1205N | | 01 | BI | 4486 | 63005970 | 143 | Ship Maintenance Support Facility | 52,091 | 52,091 | 52,091 | 52,091 |
| | | | | | | | Total SW Asia | 89,791 | 89,791 | 89,791 | 89,791 |
| | | | | | | | **Bahrain Island | 89,791 | 89,791 | 89,791 | 89,791 |
| | | | | | | | Guam | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Joint Region Marianas | | | | |
| 1205N | | 01 | GU | 5800 | 61755715 | 179 | Live-Fire Training Range Complex (NW Field) | 125,677 | 125,677 | 125,677 | 125,677 |
| 1205N | | 01 | GU | 5800 | 41557635 | 833 | Municipal Solid Waste Landfill Closure | 10,777 | 10,777 | 10,777 | 10,777 |
| 1205N | | 01 | GU | 5800 | 61755535 | 832 | Sanitary Sewer System Recapitalization | 45,314 | 45,314 | 45,314 | 45,314 |
| | | | | | | | Total Joint Region Marianas | 181,768 | 181,768 | 181,768 | 181,768 |
| | | | | | | | **Guam | 181,768 | 181,768 | 181,768 | 181,768 |
| | | | | | | | Italy | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Sigonella | | | | |
| 1205N | | 01 | IT | 4369 | 62995655 | 211 | P-8A Hangar and Fleet Support Facility | 62,302 | 62,302 | 62,302 | 62,302 |
| 1205N | | 01 | IT | 4369 | 62995407 | 211 | Triton Hangar and Operation Facility | 40,641 | 40,641 | 40,641 | 40,641 |
| | | | | | | | Total Sigonella | 102,943 | 102,943 | 102,943 | 102,943 |
| | | | | | | | **Italy | 102,943 | 102,943 | 102,943 | 102,943 |
| | | | | | | | Japan | | | | |
| | | | | | | | Navy | | | | |
| | | | | | | | Camp Butler | | | | |
| 1205N | | 01 | JA | 5089 | 67400606 | 730 | Military Working Dog Facilities (Camp Hansen) | 11,697 | 11,697 | 11,697 | 11,697 |
| | | | | | | | Total Camp Butler | 11,697 | 11,697 | 11,697 | 11,697 |
| | | | | | | | Iwakuni | | | | |
| 1205N | | 01 | JA | 2747 | 62613603 | 171 | E-2D Operational Trainer Complex | 8,716 | 8,716 | 8,716 | 8,716 |
| 1205N | | 01 | JA | 2747 | 62613604 | 610 | Security Modifications - CVW5/MAG12 HQ | 9,207 | 9,207 | 9,207 | 9,207 |
| | | | | | | | Total Iwakuni | 17,923 | 17,923 | 17,923 | 17,923 |

UNCLASSIFIED

FY 2016 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|----------------------|-----|----|----|------|----------|------------|--|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | ----- | ----- | ----- | ----- |
| 1205N | | 01 | JA | 2795 | 67400809 | 123 | Kadena AB Aircraft Maint. Shelters & Apron | 23,310 | 23,310 | 23,310 | 23,310 |
| Total Kadena AB | | | | | | | | 23,310 | 23,310 | 23,310 | 23,310 |
| 1205N | | 01 | JA | 4940 | 61054023 | 740 | Yokosuka Child Development Center | 13,846 | 13,846 | 13,846 | 13,846 |
| Total Yokosuka | | | | | | | | 13,846 | 13,846 | 13,846 | 13,846 |
| **Navy | | | | | | | | 66,776 | 66,776 | 66,776 | 66,776 |
| **Japan | | | | | | | | 66,776 | 66,776 | 66,776 | 66,776 |
| Poland | | | | | | | | | | | |
| Navy | | | | | | | | | | | |
| 1205N | | 01 | PL | 6025 | C1002401 | 721 | RedziKowo Base AEGIS Ashore Missile Defense Complex | 51,270 | 51,270 | 51,270 | 51,270 |
| Total RedziKowo Base | | | | | | | | 51,270 | 51,270 | 51,270 | 51,270 |
| **Poland | | | | | | | | 51,270 | 51,270 | 51,270 | 51,270 |

UNCLASSIFIED

FY 2016 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------------------------------------|-----|-----|-----|-----|---------|------------|------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | --- | --- | --- | --- | ----- | --- | -----Project Name----- | ----- | ----- | ----- | ----- |
| Totals | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Army | | | | | | | | | | | |
| Navy | | | | | | | 492,548 | 492,548 | 492,548 | 492,548 | |
| Air Force | | | | | | | | | | | |
| Defense-Wide | | | | | | | | | | | |
| Specified Outside the United States | | | | | | | 492,548 | 492,548 | 492,548 | 492,548 | |

UNCLASSIFIED

FY 2016 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---------|-----|----|----|------|----------|------------|---|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | | | | |
| | | | | | | | Worldwide Unspecified | | | | |
| 051602N | | 01 | ZU | 4621 | COMM0059 | 955 | DON-172: NWS Seal Beach, Concord, CA Navy | 4,872 | 4,872 | 4,872 | 4,872 |
| | | | | | | | Total DON-172: NWS Seal Beach, Concord, CA | 4,872 | 4,872 | 4,872 | 4,872 |
| 051602N | | 01 | ZU | 4621 | COMM0065 | 955 | DON-138: NAS Brunswick, ME Navy | 803 | 803 | 803 | 803 |
| | | | | | | | Total DON-138: NAS Brunswick, ME | 803 | 803 | 803 | 803 |
| 051602N | | 01 | ZU | 4621 | COMM0066 | 955 | DON-157: MCSA Kansas City, MO Navy | 41 | 41 | 41 | 41 |
| | | | | | | | Total DON-157: MCSA Kansas City, MO | 41 | 41 | 41 | 41 |
| 051602N | | 01 | ZU | 4621 | COMM0068 | 955 | DON-84: JRB Willow Grove & Cambria Reg AP Navy | 3,808 | 3,808 | 3,808 | 3,808 |
| | | | | | | | Total DON-84: JRB Willow Grove & Cambria Re | 3,808 | 3,808 | 3,808 | 3,808 |
| 051602N | | 01 | ZU | 1311 | N9900003 | 954 | Base Realignment & Closure Navy | 118,906 | 118,906 | 118,906 | 118,906 |
| | | | | | | | Total Base Realignment & Closure | 118,906 | 118,906 | 118,906 | 118,906 |
| 051602N | | 01 | ZU | 4621 | PB000008 | 955 | DON-100: Planing, Design and Management Navy | 7,787 | 7,787 | 7,787 | 7,787 |
| | | | | | | | Total DON-100: Planing, Design and Manageme | 7,787 | 7,787 | 7,787 | 7,787 |
| 051602N | | 01 | ZU | 4621 | PB000009 | 955 | DON-101: Various Locations Navy | 20,871 | 20,871 | 20,871 | 20,871 |
| | | | | | | | Total DON-101: Various Locations | 20,871 | 20,871 | 20,871 | 20,871 |
| | | | | | | | MINOR CONSTRUCTION | | | | |
| 1205 | N | | 02 | ZU | 4621 | 64481400 | 962 | Navy | 22,590 | 22,590 | 22,590 |
| 1235 | N | | 02 | ZU | 4621 | 64069004 | 962 | Navy Reserve | 1,468 | 1,468 | 1,468 |
| | | | | | | | Total MINOR CONSTRUCTION | | 24,058 | 24,058 | 24,058 |
| | | | | | | | PLANNING AND DESIGN | | | | |
| 1205 | N | | 03 | ZU | 4621 | 64482044 | 961 | Navy | 91,649 | 91,649 | 91,649 |
| 1235 | N | | 03 | ZU | 4621 | 64480432 | 961 | Navy Reserve | 2,208 | 2,208 | 2,208 |
| | | | | | | | Total PLANNING AND DESIGN | | 93,857 | 93,857 | 93,857 |

UNCLASSIFIED

FY 2016 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|---------|------------|------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | --- | -- | -- | ---- | ----- | --- | -----Project Name----- | ----- | ----- | ----- | ----- |
| | | | | | | | **Worldwide Unspecified | 157,088 | 275,003 | 275,003 | 275,003 |

UNCLASSIFIED

FY 2016 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-----------------------|-----|-----|-----|-----|---------|------------|------------------------------|----------------|-------------------------|----------------|---------------|
| ----- | --- | --- | --- | --- | ----- | --- | -----Project Name----- | ----- | ----- | ----- | ----- |
| Totals | | | | | | | | | | | |
| ----- | | | | | | | | | | | |
| Army | | | | | | | | | | | |
| Navy | | | | | | | 157,088 | 275,003 | 275,003 | 275,003 | |
| Air Force | | | | | | | | | | | |
| Defense-Wide | | | | | | | | | | | |
| Unspecified Worldwide | | | | | | | 157,088 | 275,003 | 275,003 | 275,003 | |

UNCLASSIFIED

FY 2016 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of 20 Jan 2015

| Acct | Org | BA | CY | Loc | Project | Fac Cat | State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------|-----|----|----|------|----------|------------|----------------------------------|----------------|-------------------------|----------------|---------------|
| | | | | | | | -----Project Name----- | | | | |
| | | | | | | | Navy | | | | |
| 0730N | | 01 | VA | 4782 | 45534238 | 711 | Construct Housing Welcome Center | 438 | 438 | 438 | 438 |
| 0730N | | 03 | ZU | 4621 | N8800411 | 972 | Improvements | | 11,515 | 11,515 | 11,515 |
| 0730N | | 04 | ZU | 4621 | N8800412 | 971 | Design | | 4,588 | 4,588 | 4,588 |
| 0735N | | 05 | ZU | 4621 | N0900233 | 985 | Utilities Account | | 67,692 | 67,692 | 67,692 |
| 0735N | | 06 | ZU | 4621 | N8800413 | 983 | Furnishings Account | | 17,534 | 17,534 | 17,534 |
| 0735N | | 06 | ZU | 4621 | N8800414 | 981 | Management Account | | 56,189 | 56,189 | 56,189 |
| 0735N | | 06 | ZU | 4621 | N8800415 | 984 | Miscellaneous Account | | 373 | 373 | 373 |
| 0735N | | 06 | ZU | 4621 | N8800416 | 982 | Services Account | | 19,149 | 19,149 | 19,149 |
| 0735N | | 07 | ZU | 4621 | N8800418 | 986 | Leasing | | 64,108 | 64,108 | 64,108 |
| 0735N | | 08 | ZU | 4621 | N8800419 | 987 | Maintenance of Real Property | | 99,323 | 99,323 | 99,323 |
| 0735N | | 12 | ZU | 4621 | N8800422 | 991 | Privatization Support Costs | | 28,668 | 28,668 | 28,668 |
| | | | | | | | Total Family Housing, Navy | 438 | 369,577 | 369,577 | 369,577 |
| | | | | | | | GRAND TOTAL FAMILY HOUSING, Navy | 438 | 369,577 | 369,577 | 369,577 |