

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2016 Navy	<b>Date:</b> February 2015
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<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0909999N / <i>Cancelled Account Adjustments</i>											
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	0.000	1.209	-	-	-	-	-	-	-	-	-	1.209
0000: <i>UNDIST</i>	0.000	1.193	-	-	-	-	-	-	-	-	-	1.193
9000: <i>Cancelled Account Adjustment</i>	0.000	0.016	-	-	-	-	-	-	-	-	-	0.016

**A. Mission Description and Budget Item Justification**

Funding is to reimburse the Department of Treasury for cancelled account liabilities.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016 Base</u></b>	<b><u>FY 2016 OCO</u></b>	<b><u>FY 2016 Total</u></b>
Previous President's Budget	-	-	-	-	-
Current President's Budget	1.209	-	-	-	-
Total Adjustments	1.209	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	1.209	-			
• SBIR/STTR Transfer	-	-			

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2016 Navy										<b>Date:</b> February 2015		
<b>Appropriation/Budget Activity</b> 1319 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0909999N / <i>Cancelled Account Adjustments</i>				<b>Project (Number/Name)</b> 0000 / <i>UNDIST</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
0000: <i>UNDIST</i>	-	1.193	-	-	-	-	-	-	-	-	-	1.193
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**  
Funding is to reimburse the Department of Treasury for a cancelled account liability.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>
<b>Title:</b> New Accomplishment/Planned Program Entry	1.193	-	-	-	-
<b>Articles:</b>	-	-	-	-	-
<b>FY 2014 Accomplishments:</b> Funding is to reimburse Department of the Treasury for cancelled account liabilities.					
<b>FY 2015 Plans:</b> N/A					
<b>FY 2016 Base Plans:</b> N/A					
<b>FY 2016 OCO Plans:</b> N/A					
<b>Accomplishments/Planned Programs Subtotals</b>	1.193	-	-	-	-

**C. Other Program Funding Summary (\$ in Millions)**  
N/A

**Remarks**

**D. Acquisition Strategy**  
N/A

**E. Performance Metrics**  
Not applicable.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2016 Navy										<b>Date:</b> February 2015		
<b>Appropriation/Budget Activity</b> 1319 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0909999N / <i>Cancelled Account Adjustments</i>				<b>Project (Number/Name)</b> 9000 / <i>Cancelled Account Adjustment</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
9000: <i>Cancelled Account Adjustment</i>	-	0.016	-	-	-	-	-	-	-	-	-	0.016
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**  
 Funding is to reimburse the Department of Treasury for a cancelled account liability.

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>
<b>Title:</b> New Accomplishment/Planned Program Entry  <div style="text-align: right; margin-right: 20px;"><b>Articles:</b></div>	0.016	-	-	-	-
<b>FY 2014 Accomplishments:</b> Funding is to reimburse the Department of Treasury for cancelled account liabilities.  <b>FY 2015 Plans:</b> N/A  <b>FY 2016 Base Plans:</b> N/A  <b>FY 2016 OCO Plans:</b> N/A	-	-	-	-	-
<b>Accomplishments/Planned Programs Subtotals</b>	0.016	-	-	-	-

**C. Other Program Funding Summary (\$ in Millions)**  
 N/A

**Remarks**

**D. Acquisition Strategy**  
 N/A

**E. Performance Metrics**  
 Not applicable.