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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	294.649	-	-	-	-	-	-	-	-	-	294.649
0000: <i>UNDIST</i>	0.000	2.436	-	-	-	-	-	-	-	-	-	2.436
1812: <i>NAVAIR SBIR Program</i>	0.000	68.933	-	-	-	-	-	-	-	-	-	68.933
1813: <i>SPAWAR SBIR Program</i>	0.000	9.710	-	-	-	-	-	-	-	-	-	9.710
1814: <i>NAVSEA SBIR Program</i>	0.000	67.254	-	-	-	-	-	-	-	-	-	67.254
1824: <i>CMC SBIR Program</i>	0.000	13.943	-	-	-	-	-	-	-	-	-	13.943
1862: <i>SSPO SBIR Program</i>	0.000	6.151	-	-	-	-	-	-	-	-	-	6.151
1863: <i>NAVSUP SBIR Program</i>	0.000	1.000	-	-	-	-	-	-	-	-	-	1.000
1864: <i>CNR SBIR Program</i>	0.000	58.249	-	-	-	-	-	-	-	-	-	58.249
1865: <i>SBIR Administration</i>	0.000	3.882	-	-	-	-	-	-	-	-	-	3.882
2016: <i>NAVFAC SBIR Program</i>	0.000	1.000	-	-	-	-	-	-	-	-	-	1.000
2204: <i>Small Business Tech Transfer Program</i>	0.000	22.256	-	-	-	-	-	-	-	-	-	22.256
2240: <i>Navy Dual Use Technology Program</i>	0.000	0.875	-	-	-	-	-	-	-	-	-	0.875
2241: <i>SBIR ADMIN - SPAWAR</i>	0.000	0.558	-	-	-	-	-	-	-	-	-	0.558
2242: <i>SBIR ADMIN - NAVSEA</i>	0.000	5.112	-	-	-	-	-	-	-	-	-	5.112
2243: <i>SBIR ADMIN - NAVAIR</i>	0.000	4.015	-	-	-	-	-	-	-	-	-	4.015
2244: <i>SBIR ADMIN - NAVFAC</i>	0.000	0.050	-	-	-	-	-	-	-	-	-	0.050
2245: <i>SBIR ADMIN - NAVSUP</i>	0.000	0.050	-	-	-	-	-	-	-	-	-	0.050
2248: <i>SBIR ADMIN - SSPO</i>	0.000	0.353	-	-	-	-	-	-	-	-	-	0.353
2813: <i>SBIR - NSMA</i>	0.000	7.210	-	-	-	-	-	-	-	-	-	7.210
2814: <i>SBIR ADMIN - NSMA</i>	0.000	0.469	-	-	-	-	-	-	-	-	-	0.469
3201: <i>SBIR CPP - NAVAIR</i>	0.000	0.728	-	-	-	-	-	-	-	-	-	0.728
3202: <i>SBIR CPP - SPAWAR</i>	0.000	0.101	-	-	-	-	-	-	-	-	-	0.101
3203: <i>SBIR CPP - NAVSEA</i>	0.000	0.701	-	-	-	-	-	-	-	-	-	0.701

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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy	Date: February 2015
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)							
1319: <i>Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support</i>	PE 0605502N / <i>Small Business Innovative Research</i>							
3204: <i>SBIR CPP - MARINE CORPS</i>	0.000	0.159	-	-	-	-	-	0.159
3205: <i>SBIR CPP - ONR</i>	0.000	0.743	-	-	-	-	-	0.743
3213: <i>NAVAIR STTR Program</i>	0.000	12.404	-	-	-	-	-	12.404
3233: <i>SPAWAR STTR Program</i>	0.000	0.082	-	-	-	-	-	0.082
3344: <i>SBIR Trial Admin Program</i>	0.000	6.225	-	-	-	-	-	6.225

A. Mission Description and Budget Item Justification

The Small Business Research and Development Reauthorization Act of 2011 as amended (15 U.S.C. 638) requires each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate and shall expend with small business concerns (SBC) not less than 2.6% in FY 2012 for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation. For FY 2013 through FY 2016 this increases annually by 0.1% and in FY 2017 increases by 0.2%. The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.35% for STTR in FY 2012, and increases 0.05% every two years beginning in FY 2012 through FY 2016.

B. Program Change Summary (\$ in Millions)	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	294.649	-	-	-	-
Total Adjustments	294.649	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.016	-			
• SBIR/STTR Transfer	294.665	-			

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 0000 / <i>UNDIST</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
0000: <i>UNDIST</i>	-	2.436	-	-	-	-	-	-	-	-	-	2.436
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.8% for SBIR in FY 2014. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: Undistributed	2.436	-	-	-	-
Articles:	-	-	-	-	-
FY 2014 Accomplishments: N/A					
FY 2015 Plans: N/A					
FY 2016 Base Plans: N/A					
FY 2016 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	2.436	-	-	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
None.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 1812 / <i>NAVAIR SBIR Program</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
1812: <i>NAVAIR SBIR Program</i>	-	68.933	-	-	-	-	-	-	-	-	-	68.933
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.8% for SBIR in FY 2014. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: Phase I Feasibility <div align="right">Articles:</div> FY 2014 Accomplishments: Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). FY 2015 Plans: N/A FY 2016 Base Plans: N/A FY 2016 OCO Plans: N/A	7.469 -	- -	- -	- -	- -
Title: Phase II Technology Development <div align="right">Articles:</div> FY 2014 Accomplishments:	61.464 -	- -	- -	- -	- -

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy			Date: February 2015			
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research		Project (Number/Name) 1812 / NAVAIR SBIR Program		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)						
		FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Phase II awards are based on the small business concerns Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level and providing prototyping to other sources validating the technology.						
FY 2015 Plans: N/A						
FY 2016 Base Plans: N/A						
FY 2016 OCO Plans: N/A						
Accomplishments/Planned Programs Subtotals		68.933	-	-	-	-
C. Other Program Funding Summary (\$ in Millions)						
N/A						
Remarks						
D. Acquisition Strategy						
N/A						
E. Performance Metrics						
None.						

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 1813 / SPAWAR SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
1813: SPAWAR SBIR Program	-	9.710	-	-	-	-	-	-	-	-	-	9.710
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.8% for SBIR in FY 2014. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: SPAWAR SBIR Program								9.710	-	-	-	-
								Articles: -	-	-	-	-
FY 2014 Accomplishments: SBIR: Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level (TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts than the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier DOD SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. FY 2015 Plans:												

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy				Date: February 2015		
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 1813 / <i>SPAWAR SBIR Program</i>		
<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>						
		FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
N/A						
<i>FY 2016 Base Plans:</i>						
N/A						
<i>FY 2016 OCO Plans:</i>						
N/A						
Accomplishments/Planned Programs Subtotals		9.710	-	-	-	-
<u>C. Other Program Funding Summary (\$ in Millions)</u>						
N/A						
<u>Remarks</u>						
<u>D. Acquisition Strategy</u>						
N/A						
<u>E. Performance Metrics</u>						
None.						

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 1814 / NAVSEA SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
1814: NAVSEA SBIR Program	-	67.254	-	-	-	-	-	-	-	-	-	67.254
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.8% for SBIR in FY 2014. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: NAVSEA SBIR PROGRAM								67.254	-	-	-	-
								Articles: -	-	-	-	-
FY 2014 Accomplishments: Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts than the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier DOD SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. FY 2015 Plans:												

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy				Date: February 2015		
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 1814 / NAVSEA SBIR Program		
<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>						
		FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
N/A						
<i>FY 2016 Base Plans:</i>						
N/A						
<i>FY 2016 OCO Plans:</i>						
N/A						
Accomplishments/Planned Programs Subtotals		67.254	-	-	-	-
<u>C. Other Program Funding Summary (\$ in Millions)</u>						
N/A						
<u>Remarks</u>						
<u>D. Acquisition Strategy</u>						
N/A						
<u>E. Performance Metrics</u>						
None.						

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 1824 / CMC SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
1824: CMC SBIR Program	-	13.943	-	-	-	-	-	-	-	-	-	13.943
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.8% for SBIR in FY 2014. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: USMC SBIR Program								13.943	-	-	-	-
								Articles: -	-	-	-	-
FY 2014 Accomplishments: Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts than the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier DOD SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community.												
								FY 2015 Plans:				

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy			Date: February 2015		
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 1824 / <i>CMC SBIR Program</i>			
<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>					
	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
N/A					
<i>FY 2016 Base Plans:</i>					
N/A					
<i>FY 2016 OCO Plans:</i>					
N/A					
Accomplishments/Planned Programs Subtotals	13.943	-	-	-	-
<u>C. Other Program Funding Summary (\$ in Millions)</u>					
N/A					
<u>Remarks</u>					
<u>D. Acquisition Strategy</u>					
N/A					
<u>E. Performance Metrics</u>					
None.					

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 1862 / SSPO SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
1862: SSPO SBIR Program	-	6.151	-	-	-	-	-	-	-	-	-	6.151
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.8% for SBIR in FY 2014. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: SSPO SBIR Program <div>Articles:</div> FY 2014 Accomplishments: Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts than the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier DOD SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. FY 2015 Plans:								6.151	-	-	-	-
								-	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy				Date: February 2015		
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 1862 / <i>SSPO SBIR Program</i>		
<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>						
		FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
N/A						
<i>FY 2016 Base Plans:</i>						
N/A						
<i>FY 2016 OCO Plans:</i>						
N/A						
Accomplishments/Planned Programs Subtotals		6.151	-	-	-	-
<u>C. Other Program Funding Summary (\$ in Millions)</u>						
N/A						
<u>Remarks</u>						
<u>D. Acquisition Strategy</u>						
N/A						
<u>E. Performance Metrics</u>						
None.						

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 1863 / NAVSUP SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
1863: NAVSUP SBIR Program	-	1.000	-	-	-	-	-	-	-	-	-	1.000
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.8% for SBIR in FY 2014. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: NAVSUP SBIR Program								1.000	-	-	-	-
								Articles: -	-	-	-	-
FY 2014 Accomplishments: Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts than the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier DOD SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. FY 2015 Plans:												

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy				Date: February 2015	
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 1863 / NAVSUP SBIR Program	

<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
N/A					
<i>FY 2016 Base Plans:</i>					
N/A					
<i>FY 2016 OCO Plans:</i>					
N/A					
Accomplishments/Planned Programs Subtotals	1.000	-	-	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
None.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 1864 / CNR SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
1864: CNR SBIR Program	-	58.249	-	-	-	-	-	-	-	-	-	58.249
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.8% for SBIR in FY 2014. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: CNR SBIR Program								58.249	-	-	-	-
								Articles: -	-	-	-	-
FY 2014 Accomplishments: Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level (TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts than the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier DOD SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. FY 2015 Plans:												

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy			Date: February 2015		
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 1864 / <i>CNR SBIR Program</i>			
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)					
	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
N/A					
<i>FY 2016 Base Plans:</i>					
N/A					
<i>FY 2016 OCO Plans:</i>					
N/A					
Accomplishments/Planned Programs Subtotals	58.249	-	-	-	-
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics None.					

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 1865 / <i>SBIR Administration</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
1865: <i>SBIR Administration</i>	-	3.882	-	-	-	-	-	-	-	-	-	3.882
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: SBIR Administration	3.882	-	-	-	-
Articles:	-	-	-	-	-
FY 2014 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.					
FY 2015 Plans: N/A					
FY 2016 Base Plans: N/A					
FY 2016 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	3.882	-	-	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
None.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 2016 / NAVFAC SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
2016: NAVFAC SBIR Program	-	1.000	-	-	-	-	-	-	-	-	-	1.000
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.8% for SBIR in FY 2014. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: NAVFAC SBIR Program								1.000	-	-	-	-
								Articles: -	-	-	-	-
FY 2014 Accomplishments: Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts than the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier DOD SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. FY 2015 Plans:												

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy				Date: February 2015		
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 2016 / NAVFAC SBIR Program		
<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>						
		FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
N/A						
<i>FY 2016 Base Plans:</i>						
N/A						
<i>FY 2016 OCO Plans:</i>						
N/A						
Accomplishments/Planned Programs Subtotals		1.000	-	-	-	-
<u>C. Other Program Funding Summary (\$ in Millions)</u>						
N/A						
<u>Remarks</u>						
<u>D. Acquisition Strategy</u>						
N/A						
<u>E. Performance Metrics</u>						
None.						

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2204 / <i>Small Business Tech Transfer Program</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
2204: <i>Small Business Tech Transfer Program</i>	-	22.256	-	-	-	-	-	-	-	-	-	22.256
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.40% for STTR in FY 2014. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: Small Business Tech Transfer Program	22.256	-	-	-	-
Articles:	-	-	-	-	-
<p>FY 2014 Accomplishments:</p> <p>Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).</p> <p>Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level (TRL) and providing prototypes or other sources validating the technology.</p> <p>Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts than the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier DoD SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community.</p>					

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy			Date: February 2015			
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 2204 / <i>Small Business Tech Transfer Program</i>		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)						
		FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
<p>One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.</p> <p>FY 2015 Plans: N/A</p> <p>FY 2016 Base Plans: N/A</p> <p>FY 2016 OCO Plans: N/A</p>						
Accomplishments/Planned Programs Subtotals		22.256	-	-	-	-
C. Other Program Funding Summary (\$ in Millions) N/A						
Remarks						
D. Acquisition Strategy N/A						
E. Performance Metrics None.						

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 2240 / Navy Dual Use Technology Program			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
2240: Navy Dual Use Technology Program	-	0.875	-	-	-	-	-	-	-	-	-	0.875
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	
Title: USMC SBIR Administration Articles:							0.875	-	-	-	-	
FY 2014 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.							-	-	-	-	-	
FY 2015 Plans: N/A												
FY 2016 Base Plans: N/A												
FY 2016 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							0.875	-	-	-	-	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2241 / <i>SBIR ADMIN - SPAWAR</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
2241: <i>SBIR ADMIN - SPAWAR</i>	-	0.558	-	-	-	-	-	-	-	-	-	0.558
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: SPAWAR SBIR Administration <div style="text-align: right;">Articles:</div>								0.558	-	-	-	-
								-	-	-	-	-
FY 2014 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
FY 2015 Plans: N/A												
FY 2016 Base Plans: N/A												
FY 2016 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals								0.558	-	-	-	-
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics None.												

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2242 / <i>SBIR ADMIN - NAVSEA</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
2242: <i>SBIR ADMIN - NAVSEA</i>	-	5.112	-	-	-	-	-	-	-	-	-	5.112
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: NAVSEA SBIR Administration	5.112	-	-	-	-
Articles:	-	-	-	-	-
FY 2014 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.					
FY 2015 Plans: N/A					
FY 2016 Base Plans: N/A					
FY 2016 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	5.112	-	-	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
None.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2243 / <i>SBIR ADMIN - NAVAIR</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
2243: <i>SBIR ADMIN - NAVAIR</i>	-	4.015	-	-	-	-	-	-	-	-	-	4.015
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: NAVAIR SBIR Administration	4.015	-	-	-	-
Articles:	-	-	-	-	-
FY 2014 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.					
FY 2015 Plans: N/A					
FY 2016 Base Plans: N/A					
FY 2016 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	4.015	-	-	-	-

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 N/A

E. Performance Metrics
 None.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2244 / <i>SBIR ADMIN - NAVFAC</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
2244: <i>SBIR ADMIN - NAVFAC</i>	-	0.050	-	-	-	-	-	-	-	-	-	0.050
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: NAVFAC SBIR Administration	0.050	-	-	-	-
Articles:	-	-	-	-	-
FY 2014 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.					
FY 2015 Plans: N/A					
FY 2016 Base Plans: N/A					
FY 2016 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.050	-	-	-	-

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 N/A

E. Performance Metrics
 None.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2245 / <i>SBIR ADMIN - NAVSUP</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
2245: <i>SBIR ADMIN - NAVSUP</i>	-	0.050	-	-	-	-	-	-	-	-	-	0.050
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: NAVSUP SBIR ADMIN	0.050	-	-	-	-
Articles:	-	-	-	-	-
FY 2014 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.					
FY 2015 Plans: N/A					
FY 2016 Base Plans: N/A					
FY 2016 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.050	-	-	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
None.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2248 / <i>SBIR ADMIN - SSPO</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
2248: <i>SBIR ADMIN - SSPO</i>	-	0.353	-	-	-	-	-	-	-	-	-	0.353
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: SSPO SBIR ADMIN	0.353	-	-	-	-
Articles:	-	-	-	-	-
FY 2014 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.					
FY 2015 Plans: N/A					
FY 2016 Base Plans: N/A					
FY 2016 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.353	-	-	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
None.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy									Date: February 2015			
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 2813 / SBIR - NSMA			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
2813: SBIR - NSMA	-	7.210	-	-	-	-	-	-	-	-	-	7.210
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.8% for SBIR in FY 2014. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: NSMA SBIR <div>Articles:</div>								7.210	-	-	-	-
								-	-	-	-	-
FY 2014 Accomplishments: Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies. Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC). Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology. Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts than the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier DOD SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. FY 2015 Plans:												

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy				Date: February 2015		
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 2813 / <i>SBIR - NSMA</i>		
<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>						
		FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
N/A						
<i>FY 2016 Base Plans:</i>						
N/A						
<i>FY 2016 OCO Plans:</i>						
N/A						
Accomplishments/Planned Programs Subtotals		7.210	-	-	-	-
<u>C. Other Program Funding Summary (\$ in Millions)</u>						
N/A						
<u>Remarks</u>						
<u>D. Acquisition Strategy</u>						
N/A						
<u>E. Performance Metrics</u>						
None.						

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2814 / <i>SBIR ADMIN - NSMA</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
2814: <i>SBIR ADMIN - NSMA</i>	-	0.469	-	-	-	-	-	-	-	-	-	0.469
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: NSMA SBIR ADMIN	0.469	-	-	-	-
Articles:	-	-	-	-	-
FY 2014 Accomplishments: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.					
FY 2015 Plans: N/A					
FY 2016 Base Plans: N/A					
FY 2016 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.469	-	-	-	-

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
None.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3201 / <i>SBIR CPP - NAVAIR</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
3201: <i>SBIR CPP - NAVAIR</i>	-	0.728	-	-	-	-	-	-	-	-	-	0.728
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The Commercialization Pilot Program is no longer a pilot program, and is now known as the Commercialization Readiness Program (CRP) as part of the SBIR/ STTR Reauthorization Act of 2011.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	
Title: Small Business Innovative Research Pilot Program <div style="text-align: right;">Articles:</div>							0.728	-	-	-	-	
							-	-	-	-	-	
FY 2014 Accomplishments: Manage the Commercialization Readiness Program (CRP)												
FY 2015 Plans: N/A												
FY 2016 Base Plans: N/A												
FY 2016 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							0.728	-	-	-	-	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics CPP Administration												

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3202 / <i>SBIR CPP - SPAWAR</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
3202: <i>SBIR CPP - SPAWAR</i>	-	0.101	-	-	-	-	-	-	-	-	-	0.101
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The Commercialization Pilot Program is no longer a pilot program, and is now known as the Commercialization Readiness Program (CRP) as part of the SBIR/STTR Reauthorization Act of 2011.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: SBIR CPP - SPAWAR <div align="right">Articles:</div> FY 2014 Accomplishments: Commercialization Readiness program (CRP) funds: Prevent/Detect Fraud, Waste, and Abuse: Through education and communication with respective agencies' Office of Inspector General, Naval Criminal Investigative Service (NCIS), awardees, and applicants. Implement Counter-Intelligence initiatives within the lifecycle of SBIRs. Streamlining and Simplification: Improve SBIR processes by identifying and collecting metrics on the duration of time between solicitation close, selection, award notification, and period of performance dates. Outreach: Focus technical assistance to underrepresented groups of applicants and awardees (women and socially/economically disadvantaged persons) in collaborating with military stakeholders. FY 2015 Plans: N/A FY 2016 Base Plans: N/A FY 2016 OCO Plans: N/A	0.101	-	-	-	-
Accomplishments/Planned Programs Subtotals	0.101	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy		Date: February 2015
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 3202 / <i>SBIR CPP - SPAWAR</i>
<u>C. Other Program Funding Summary (\$ in Millions)</u> N/A		
<u>Remarks</u>		
<u>D. Acquisition Strategy</u> N/A		
<u>E. Performance Metrics</u> None.		

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3203 / <i>SBIR CPP - NAVSEA</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
3203: <i>SBIR CPP - NAVSEA</i>	-	0.701	-	-	-	-	-	-	-	-	-	0.701
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The Commercialization Pilot Program is no longer a pilot program, and is now known as the Commercialization Readiness Program (CRP) as part of the SBIR/ STTR Reauthorization Act of 2011.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) <i>Title:</i> NAVSEA SBIR CPP <div style="text-align: right; margin-right: 20px;">Articles:</div> <i>FY 2014 Accomplishments:</i> Manage the Commercialization Readiness Program (CRP) <i>FY 2015 Plans:</i> N/A <i>FY 2016 Base Plans:</i> N/A <i>FY 2016 OCO Plans:</i> N/A	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
	0.701	-	-	-	-
	-	-	-	-	-
Accomplishments/Planned Programs Subtotals	0.701	-	-	-	-

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 N/A

E. Performance Metrics
 None.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3204 / <i>SBIR CPP - MARINE CORPS</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
3204: <i>SBIR CPP - MARINE CORPS</i>	-	0.159	-	-	-	-	-	-	-	-	-	0.159
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The Commercialization Pilot Program is no longer a pilot program, and is now known as the Commercialization Readiness Program (CRP) as part of the SBIR/ STTR Reauthorization Act of 2011.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: MARINE CORPS SBIR CPP <div style="text-align: right; margin-right: 20px;">Articles:</div>	0.159	-	-	-	-
FY 2014 Accomplishments: Manage the Commercialization Readiness Program (CRP)	-	-	-	-	-
FY 2015 Plans: N/A					
FY 2016 Base Plans: N/A					
FY 2016 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.159	-	-	-	-

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy		Date: February 2015
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research	Project (Number/Name) 3204 / SBIR CPP - MARINE CORPS
E. Performance Metrics None.		

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3205 / <i>SBIR CPP - ONR</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
3205: <i>SBIR CPP - ONR</i>	-	0.743	-	-	-	-	-	-	-	-	-	0.743
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The Commercialization Pilot Program is no longer a pilot program, and is now known as the Commercialization Readiness Program (CRP) as part of the SBIR/STTR Reauthorization Act of 2011.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: ONR SBIR CPP	0.743	-	-	-	-
Articles:	-	-	-	-	-
FY 2014 Accomplishments: Manage the Commercialization Readiness Program (CRP)					
FY 2015 Plans: N/A					
FY 2016 Base Plans: N/A					
FY 2016 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.743	-	-	-	-

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 N/A

E. Performance Metrics
 None.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 3213 / NAVAIR STTR Program			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
3213: NAVAIR STTR Program	-	12.404	-	-	-	-	-	-	-	-	-	12.404
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$1,000,000,000 to set aside 0.40% for STTR in FY 2014. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: Phase I Feasibility Articles: FY 2014 Accomplishments: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns. FY 2015 Plans: N/A FY 2016 Base Plans: N/A FY 2016 OCO Plans: N/A								1.860	-	-	-	-
								-	-	-	-	-
Title: Phase II Technology Development Articles: FY 2014 Accomplishments: Phase II awards are based on the small business concerns Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level and providing prototypes or other sources validating the technology. FY 2015 Plans:								10.544	-	-	-	-
								-	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy			Date: February 2015			
Appropriation/Budget Activity 1319 / 6		R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>		Project (Number/Name) 3213 / <i>NAVAIR STTR Program</i>		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)						
		FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
N/A						
FY 2016 Base Plans:						
N/A						
FY 2016 OCO Plans:						
N/A						
Accomplishments/Planned Programs Subtotals		12.404	-	-	-	-
C. Other Program Funding Summary (\$ in Millions)						
N/A						
Remarks						
D. Acquisition Strategy						
N/A						
E. Performance Metrics						
None.						

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3233 / <i>SPAWAR STTR Program</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
3233: SPAWAR STTR Program	-	0.082	-	-	-	-	-	-	-	-	-	0.082
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.40% for STTR in FY 2014. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	
Title: Phase I and Phase II STTR							0.082	-	-	-	-	
Articles:							-	-	-	-	-	
FY 2014 Accomplishments: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns. Phase II awards are based on the small business concerns Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level and providing prototypes or other sources validating the technology.												
FY 2015 Plans: N/A												
FY 2016 Base Plans: N/A												
FY 2016 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							0.082	-	-	-	-	
C. Other Program Funding Summary (\$ in Millions) N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy		Date: February 2015
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 3233 / <i>SPAWAR STTR Program</i>
C. Other Program Funding Summary (\$ in Millions)		
<u>Remarks</u>		
D. Acquisition Strategy N/A		
E. Performance Metrics None.		

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 3344 / SBIR Trial Admin Program			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
3344: SBIR Trial Admin Program	-	6.225	-	-	-	-	-	-	-	-	-	6.225
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification <p>The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.8% for SBIR in FY 2014. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.</p> <p>This project provides funding for the pilot administrative program authorized by the FY 2012 National Defense Authorization Act (SEC. 5141. PILOT TO ALLOW FUNDING FOR ADMINISTRATIVE, OVERSIGHT, AND CONTRACT PROCESSING COSTS.)</p>												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	
Title: SBIR Trial Admin							6.225	-	-	-	-	
Articles:							-	-	-	-	-	
FY 2014 Accomplishments: N/A												
FY 2015 Plans: N/A												
FY 2016 Base Plans: N/A												
FY 2016 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							6.225	-	-	-	-	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy		Date: February 2015
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research	Project (Number/Name) 3344 / SBIR Trial Admin Program

E. Performance Metrics
None.