Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy

Date: February 2015

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

1319: Research, Development, Test & Evaluation, Navy I BA 5: System

PE 0604270N I Electronic Warfare (EW) Dev

Development & Demonstration (SDD)

Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
911.361	34.239	28.742	23.685	-	23.685	20.306	20.278	21.724	22.167	Continuing	Continuing
427.585	19.478	15.782	15.462	-	15.462	16.345	16.508	17.869	18.231	Continuing	Continuing
28.687	1.303	1.152	1.629	-	1.629	1.651	1.585	1.617	1.652	Continuing	Continuing
455.089	13.458	11.808	6.594	-	6.594	2.310	2.185	2.238	2.284	-	495.966
	Years 911.361 427.585 28.687	Years FY 2014 911.361 34.239 427.585 19.478 28.687 1.303	Years FY 2014 FY 2015 911.361 34.239 28.742 427.585 19.478 15.782 28.687 1.303 1.152	Years FY 2014 FY 2015 Base 911.361 34.239 28.742 23.685 427.585 19.478 15.782 15.462 28.687 1.303 1.152 1.629	Years FY 2014 FY 2015 Base OCO 911.361 34.239 28.742 23.685 - 427.585 19.478 15.782 15.462 - 28.687 1.303 1.152 1.629 -	Years FY 2014 FY 2015 Base OCO Total 911.361 34.239 28.742 23.685 - 23.685 427.585 19.478 15.782 15.462 - 15.462 28.687 1.303 1.152 1.629 - 1.629	Years FY 2014 FY 2015 Base OCO Total FY 2017 911.361 34.239 28.742 23.685 - 23.685 20.306 427.585 19.478 15.782 15.462 - 15.462 16.345 28.687 1.303 1.152 1.629 - 1.629 1.651	Years FY 2014 FY 2015 Base OCO Total FY 2017 FY 2018 911.361 34.239 28.742 23.685 - 23.685 20.306 20.278 427.585 19.478 15.782 15.462 - 15.462 16.345 16.508 28.687 1.303 1.152 1.629 - 1.629 1.651 1.585	Years FY 2014 FY 2015 Base OCO Total FY 2017 FY 2018 FY 2019 911.361 34.239 28.742 23.685 - 23.685 20.306 20.278 21.724 427.585 19.478 15.782 15.462 - 15.462 16.345 16.508 17.869 28.687 1.303 1.152 1.629 - 1.629 1.651 1.585 1.617	Years FY 2014 FY 2015 Base OCO Total FY 2017 FY 2018 FY 2019 FY 2020 911.361 34.239 28.742 23.685 - 23.685 20.306 20.278 21.724 22.167 427.585 19.478 15.782 15.462 - 15.462 16.345 16.508 17.869 18.231 28.687 1.303 1.152 1.629 - 1.629 1.651 1.585 1.617 1.652	Years FY 2014 FY 2015 Base OCO Total FY 2017 FY 2018 FY 2019 FY 2020 Complete 911.361 34.239 28.742 23.685 - 23.685 20.306 20.278 21.724 22.167 Continuing 427.585 19.478 15.782 15.462 - 15.462 16.345 16.508 17.869 18.231 Continuing 28.687 1.303 1.152 1.629 - 1.629 1.651 1.585 1.617 1.652 Continuing

Program MDAP/MAIS Code: 418

A. Mission Description and Budget Item Justification

This program element includes development of Electronic Warfare (EW) systems for the United States Navy (USN), United States Marine Corps (USMC), and United States Army tactical aircraft, USMC helicopters, surface combatants, data link vulnerability assessments, precision targeting, USN and USMC radio frequency jammers, and development and testing of electronic warfare devices for emerging threats and emergency contingencies.

This program is funded under SYSTEM DEVELOPMENT AND DEMONSTRATION because it includes those projects that have passed Milestone B approval and are conducting engineering and manufacturing development tasks aimed at meeting validated requirement prior to full-rate production decision.

			•		
B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	34.964	28.742	23.292	-	23.292
Current President's Budget	34.239	28.742	23.685	-	23.685
Total Adjustments	-0.725	-	0.393	-	0.393
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
 SBIR/STTR Transfer 	-0.725	-			
 Rate/Misc Adjustments 	-	-	0.393	-	0.393

Change Summary Explanation

Technical: Not Applicable.

PE 0604270N: Electronic Warfare (EW) Dev

Navy

UNCLASSIFIED

Page 1 of 27 R-1 Line #102

	THOL/TOOM ILD	
Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy		Date: February 2015
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 5: System Development & Demonstration (SDD)	R-1 Program Element (Number/Name) PE 0604270N / Electronic Warfare (EW) Dev	
Schedule: Project Unit 0556 / EW COUNTER RESPONSE: Removed ICAP III	Block 7 events due to slide of software update and utiliz	ation of other funding.
Project Unit 2175 / Tactical Air Electronic Warfare:		
IDECM Block 4: IDECM Block 4 OT Flights completion date changed ranges and threats are impacting execution of IDECM Block 4 flight to		y, the availability of test aircraft,

PE 0604270N: *Electronic Warfare (EW) Dev* Navy

UNCLASSIFIED Page 2 of 27

Exhibit R-2A, RDT&E Project Ju	stification:	: PB 2016 N	lavy							Date: Febr	ruary 2015				
Appropriation/Budget Activity 1319 / 5					, , ,					oject (Number/Name) 56 / EW Counter Response					
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost			
0556: EW Counter Response	427.585	19.478	15.782	15.462	-	15.462	16.345	16.508	17.869	18.231	Continuing	Continuing			
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-					

A. Mission Description and Budget Item Justification

This project develops upgrades to combat the increasingly complex and dense Electronic Warfare (EW) threat environment. Required improvements in Airborne Electronic Attack (AEA) will achieve application of state-of-the-art signal exploitation, processing, display techniques, improved tactics, and jamming capabilities against EW threats.

Efforts include continued development of Force Protection/Overseas Contingency Operations (classified discussion available upon request) Navigation and Information Operations applications and enhanced communications jamming. Efforts also include risk reduction activities to support the upgrade of the ALQ-99 Tactical Jamming System (TJS) capabilities to include technology studies, breadboard/demonstrator development, and testing in laboratory and relevant environments. The efforts under this project provide for electronic countermeasure responses to advanced threat weapon systems and Command, Control, and Communications (C3) networks that are expanding in density and technical complexity. This project funds the continued development and integration of all EW and Electronic Attack systems for the US Navy electronic attack aircraft including improvements within precision Direction of Arrival, geo-location, Specific Emitter Identification, Auto-Electronic Support Measures, and selective reactive jamming.

Electronic Attack Jammer Techniques Optimization (JATO) and test support is required to address and counter new and evolving radar and communications threats in support of existing and emerging systems such as the EA-6B, EA-18G, and Next Generation Jammer (NGJ). JATO will continue to generate techniques, tactics, and procedures that will optimize the capabilities of existing weapon systems, and to assist in requirements definitions of emerging AEA systems.

The Airborne Electronic Attack Expendable provides an expanded war fighting capability on an expendable host platform against EW threats including: Integrated Air Defenses, Command and Control Communications, and Datalinks through an open Electronic Attack Subsystem interface specification. This flexible system allows rapid technology insertion and threat set adaptability that will address AEA capability and sufficiency gaps.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2016	FY 2016	FY 2016
	FY 2014	FY 2015	Base	oco	Total
Title: ICAP III UPDATE	3.286	1.940	_	-	-
Articles:	-	-	-	-	-
FY 2014 Accomplishments:					
Developed, integrated, and enhanced Link-16 capabilities, ALQ-218 capabilities, USQ-113 capabilities, Jammer					
Management Rehost, LITENING, Internet Relay Chat, USB ENTR and VACM into ICAP III aircraft, as well as					

PE 0604270N: Electronic Warfare (EW) Dev

Navy

Page 3 of 27

Exhibit D 2A DDT8 E Droject Justification: DR 2016 Nove				Date: Febr	112ry 2015	
Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/ PE 0604270N / Electronic Warfard			umber/Nan Counter Re	ne)	
	Dev					
B. Accomplishments/Planned Programs (\$ in Millions, Article (Quantities in Each <u>)</u>	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 201 Total
resolving Operational Evaluation (OPEVAL) and Follow-On Test ar via ICAP III block releases.	nd Evaluation (FOT&E) related deficiencies					
FY 2015 Plans: Continue development, integration, and enhancement of Link-16 capabilities, USB ENTR, and VACM into ICAP III Aircraft, as well a deficiencies via ICAP III Block release.						
FY 2016 Base Plans: N/A						
FY 2016 OCO Plans: N/A						
Title: MISSION PLANNING	Audista	2.086	1.100	-	-	
EV.00444	Articles:	-	-	-	-	
FY 2014 Accomplishments: The mission planning environment developed UPCs, EA-6B Tactic and Electronic Warfare Development System database libraries. The an upgraded operating framework and transitioned from a Window system environment. New framework was required to counter Microscopics.	ne Mission Planning Environment developed s XP environment to a Windows 7 operating					
FY 2015 Plans: Complete development of all elements and support Operational Te Environment (MPE), including Unique Planning Component (UPC) Management System (ETIRMS), and Electronic Warfare Database to obtain Navy and Marines IA accreditation for product and suppo Planning Environment (MPE) development of .NET 64 bit Operatin with new Joint Mission Planning System (JMPS) FW 64 bit evolution sustainment and OS obsolescence avoidance.	, Electronic Tactical Information and Report System (EWDS). Execute all tasks required rt subsequent MPE fielding. Begin Mission g System (OS) migration, synchronizing					
FY 2016 Base Plans: N/A						
IN/A						

PE 0604270N: *Electronic Warfare (EW) Dev* Navy

UNCLASSIFIED Page 4 of 27

	UNCLASSIFIED						
Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy				Date: Febr	uary 2015		
Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/l PE 0604270N / Electronic Warfare Dev	•	•	Project (Number/Name) 556 I EW Counter Response			
B. Accomplishments/Planned Programs (\$ in Millions, Article Quanti	ties in Each)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	
N/A							
Title: JAMMER TECHNIQUES OPTIMIZATION (JATO)	Articles:	13.756 -	11.242	14.972 -	-	14.972	
Continued engineering development and test support required to address communications threats in support of existing and emerging systems such Generation Jammer. Jammer Techniques Optimization (JATO) continued and procedures to optimize the capabilities of ALQ-99, USQ-113, ALQ-21 Airborne Electronic Attack Expendable (AEAE) systems, and to assist in rairborne Electronic Attack (AEA) systems. JATO continued to lead efforts Operation and Force Protection issues. (Classified discussion available under the engineering development and test support required to address recommunications threats in support of existing and emerging systems such Generation Jammer. Jammer Techniques Optimization (JATO) will continue and procedures to optimize the capabilities of ALQ-99, USQ-113, ALQ-21 Airborne Electronic Attack Expendable (AEAE) systems, and to assist in rairborne Electronic Attack (AEA) systems. JATO continues to lead efforts Operation and Force Protection issues. (Classified discussion available under EA-18G, and Next Generation Jammer to address potential Radio Freque (Cyber/EW) effects on current and evolving radar/communications threats (JATO) will continue to generate techniques, tactics, and procedures to oas, but not limited to, the ALQ-99, USQ-113, ALQ-218, ALQ-227, ALQ-23 Attack Expendable (AEAE) systems; and assist in requirements definition Attack (AEA) systems. JATO continues to lead efforts in support of Oversissues. (Classified discussion available upon request.)	n as the EA-6B, EA-18G, and Next to generate techniques, tactics, 8, ALQ-227, ALQ-231, ALE-43, and equirements definitions of emerging in support of Overseas Contingency pon request.) new and evolving radar/ n as the EA-6B, EA-18G, and Next ue to generate techniques, tactics, 8, ALQ-227, ALQ-231, ALE-43, and equirements definitions of emerging in support of Overseas Contingency pon request.) ging systems such as the EA-6B, ency (RF) and Cyber Electronic Warfare is. Jammer Techniques Optimization otimize the capabilities of systems such 1, ALE-43, and Airborne Electronic is of emerging Airborne Electronic						

PE 0604270N: Electronic Warfare (EW) Dev

UNCLASSIFIED
Page 5 of 27

Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy				Date: Febr	uary 2015	
Appropriation/Budget Activity 1319 / 5		R-1 Program Element (Number/Name) PE 0604270N / Electronic Warfare (EW) Dev				
B. Accomplishments/Planned Programs (\$ in Millions, Article Qua	ntities in Each)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Increase in funding from FY2015 to FY2016 is due to increased flight a systems and increased efforts to address Cyber/EW threats.	and ground testing against adversary					
FY 2016 OCO Plans: N/A						
Title: AIRBORNE ELECTRONIC ATTACK EXPENDABLE (AEAE)	Articles:	0.350	1.500	0.490	-	0.490
FY 2014 Accomplishments: Continued development of Instrumented Measurement Vehicles for ca and evaluation. Evaluated Electronic Warfare payloads for integration payload interface into the vehicle baseline and develop documentation include a CDD.	into AEAE platform. Integrated standard					
Continue integration onto the F/A-18E/F aircraft. Conduct test and evaluate Vehicles to capture data to be used for the analysis of captive carry air Characterize vibration and shock forces associated with F/A-18E/F caloffs and arrested landings. Evaluate modified Stability Augmentation Develop accurate mathematical scale models for wind tunnel safe-separation and transition-to-flight tests for vehicle risk A-18E/F Airborne Electronic Attack Expendable (AEAE) Unique Plannic F/A-18E/F Joint Mission Planning System Mission Planning Environments. Develop and evaluate Electronic Warfare payload(s) for integration payload airworthiness, compatibility, and suitability analysis. Integrate baseline and develop documentation in support of the Joint Capabilities process to include a Capabilities Development Document. Update the performance in accordance with Navy mission requirements. Conduct analysis and evaluate WDL integration. Develop, prototype, test, and etransport and storage suitability. FY 2016 Base Plans:	rworthiness and carrier suitability. Potive carry and carrier catapult take- Device for F/A-18E/F specific airflow and a wind tunnel simulation and test. Perform an analysis and mitigation. Develop F/ Ing Component for integration into the cent and H14 Software Configuration into AEAE platform. Conduct AEAE standard payload interface into the vehicle as Integration and Development System navigation system for sustained reliable Weapon Data Link (WDL) requirements					

PE 0604270N: Electronic Warfare (EW) Dev

Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy			Date: February 2015
Appropriation/Budget Activity 1319 / 5	,	- , (umber/Name) Counter Response

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Continue risk reduction efforts including evaluation of Electronic Warfare payload(s) for integration into AEAE platform.					
FY 2016 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	19.478	15.782	15.462	-	15.462

C. Other Program Funding Summary (\$ in Millions)

			FY 2016	FY 2016	FY 2016					Cost To	
Line Item	FY 2014	FY 2015	Base	OCO	<u>Total</u>	FY 2017	FY 2018	FY 2019	FY 2020	Complete	Total Cost
 APN/05110: EA-6 Series 	17.367	10.993	9.799	-	9.799	4.937	3.656	0.313	0.316	-	3,405.777
 APN/05130: AEA Systems 	44.802	44.768	23.151	-	23.151	40.982	40.069	38.846	39.620	313.239	739.753

Remarks

D. Acquisition Strategy

The Jammer Techniques Optimization Group (JATO), comprised of a partnership between the Government and a University Aligned Research Center (UARC), continues to research Electronic Warfare tactics and techniques. The JATO prime delivery order, a cost plus fixed fee contract that covers the period of FY 2013 through FY 2017, was awarded to Johns Hopkins University in 3Q FY 2013.

E. Performance Metrics

- 1. Jammer Techniques Optimization development counters enemy radar systems and communication systems to provide techniques to protect allied forces.
- 2. Airborne Electronic Attack Expendable continues risk reduction.

PE 0604270N: Electronic Warfare (EW) Dev Navy

Page 7 of 27

Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Navy

Date: February 2015

Appropriation/Budget Activity

1319 / 5

R-1 Program Element (Number/Name)
PE 0604270N / Electronic Warfare (EW)
Dev

Project (Number/Name) 0556 / EW Counter Response

Product Developmen	ıt (\$ in Mi	illions)		FY 2	2014	FY 2	2015	FY 2 Ba			2016 CO	FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Primary HDW Develop - ICAP III	C/FFP	Various : Various	261.204	0.500	Dec 2013	0.400	Dec 2014	-		-		-	-	262.104	262.104
Systems Engineering NRL	WR	Naval Research Lab : Maryland	7.072	1.660	Dec 2013	1.550	Dec 2014	1.578	Dec 2015	-		1.578	Continuing	Continuing	Continuing
Systems Engineering NAWCAD	WR	NAWCAD : Patuxent River, MD	22.214	1.997	Nov 2013	1.740	Nov 2014	-		-		-	Continuing	Continuing	Continuing
Systems Engineering NAWCWD	WR	NAWCWD : Point Mugu, CA	66.825	9.240	Nov 2013	7.628	Nov 2014	8.859	Nov 2015	-		8.859	Continuing	Continuing	Continuing
Systems Engineering NSWC	WR	NSWC Det : Crane, IN	9.931	0.520	Dec 2013	0.536	Dec 2014	0.545	Dec 2015	-		0.545	Continuing	Continuing	Continuing
Systems Engineering VAR	WR	Various : Various	14.335	0.558	Dec 2013	-		-		-		-	Continuing	Continuing	Continuing
Prior Year Development cost no longer Funded in the FYDP	Various	Various : Various	1.043	-		-		-		-		-	-	1.043	1.043
		Subtotal	382.624	14.475		11.854		10.982		-		10.982	-	-	-

Remarks

Navy

Cost growth in excess of OSD approved inflation indices between FY15 and FY16 for Systems Engineering NAWCWD is due to increased numbers of systems supported by JATO as well as increased efforts to address emerging threats and increased focus on Cyber Electronic Warfare (Cyber/EW).

Support (\$ in Million	s)			FY 2	2014	FY 2	2015	FY 2 Ba	2016 ise	FY 2		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Development Support - JATO	SS/CPFF	Johns Hopkins Unv : Maryland	27.277	3.925	Dec 2013	3.428	Dec 2014	4.000	Dec 2015	-		4.000	Continuing	Continuing	Continuing
Eng & Tech Srvc (Non FFRDC)	Various	Various : Various	14.373	0.928	Dec 2013	0.400	Dec 2014	0.400	Dec 2015	-		0.400	Continuing	Continuing	Continuing
Prior year Support costs no longer funded in the FYDP	Various	Various : Various	2.256	-		-		-		-		-	-	2.256	-
	1	Subtotal	43.906	4.853		3.828		4.400		-		4.400	-	-	-

PE 0604270N: Electronic Warfare (EW) Dev

Page 8 of 27

Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Navy		Date: February 2015
	R-1 Program Element (Number/Name) PE 0604270N / Electronic Warfare (EW) Dev	Project (Number/Name) 0556 / EW Counter Response

Support (\$ in Millions	s)			FY	2014	FY	2015		2016 ase		2016 CO	FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract

Remarks

Cost growth in excess of OSD approved inflation indices between FY15 and FY16 for Development Support - JATO is due to increased focus on Cyber Electronic Warfare (Cyber/EW) threats.

Management Service	es (\$ in M	illions)		FY 2	2014	FY 2	2015	FY 2 Ba	2016 ise	FY 2		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Program Management Support	WR	Various : Various	1.055	0.150	Dec 2013	0.050	Dec 2014	0.030	Oct 2015	-		0.030	Continuing	Continuing	Continuing
Travel	WR	Various : Various	0.000	-		0.050	Oct 2014	0.050	Oct 2015	-		0.050	-	0.100	-
		Subtotal	1.055	0.150		0.100		0.080		-		0.080	-	-	_

	Prior			FY 2016	FY 2016	FY 2016	Cost To	Total	Target Value of
	Years	FY 2014	FY 2015	Base	осо	Total	Complete		Contract
Project Cost Totals	427.585	19.478	15.782	15.462	-	15.462	-	-	-

Remarks

PE 0604270N: *Electronic Warfare (EW) Dev* Navy

UNCLASSIFIED Page 9 of 27

Exhibit R-4, RDT&E Schedule Pro	file	: PB	3 2016	Navy																			D	ate	: Fe	brua	ary 20	15
Appropriation/Budget Activity 1319 / 5										P					nent (ectron						Pro 055	ojec 56 /	t (Nur EW C	nbe oun	r/Na ter	ame Res _i	e) ponse	
EW Counter Response	Ι		FY 20	14		FY	2015			FY	2016			FY	2017			FY	2018			FY	2019		Ι	FY	2020	Ī
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Acquisition Milestones Milestones				Fleet Release - ICAP III BLOCK 6																								
Systems Development	Ţ				П	\neg																		1				
Hardware Devlopment	:	ļ		!		ļ		ļ				ļ	ļ			ļ				ļ	ļ	ļ					ļ	!!
Software Development			ļ			ļ						ļ	ļ							ļ							ļ	
Reviews			JATO ESC				JATO ESC				JATO ESC				JATO ESC				JATO ESC				JATO ESC				JATO ESC	
Test & Evaluation Technical Evaluation								<u> </u>																				
Operational Evaluation		ICAI Bloc DT/																										
Production Milestones	\dagger				П	\dashv																		✝		i –		
Contract Awards																												
Deliveries																												

2016PB - 0604270N - 0556

Navy

Exhibit R-4A, RDT&E Schedule Details: PB 2016 Navy		Date: February 2015
11	 - 3 (umber/Name) Counter Response

Schedule Details

	St	art	E	nd
Events by Sub Project	Quarter	Year	Quarter	Year
EW Counter Response				
Acquisition Milestones: Milestones: Fleet Release - ICAP III BLOCK 6	4	2014	4	2014
Systems Development: Reviews: JATO Executive Steering Committee 2014	3	2014	3	2014
Systems Development: Reviews: JATO Executive Steering Committee 2015	3	2015	3	2015
Systems Development: Reviews: JATO Executive Steering Committee 2016	3	2016	3	2016
Systems Development: Reviews: JATO Executive Steering Committee 2017	3	2017	3	2017
Systems Development: Reviews: JATO Executive Steering Committee 2018	3	2018	3	2018
Systems Development: Reviews: JATO Executive Steering Committee 2019	3	2019	3	2019
Systems Development: Reviews: JATO Executive Steering Committee 2020	3	2020	3	2020
Test & Evaluation: Operational Evaluation: ICAP III Block 6 DT/OT	1	2014	3	2014

PE 0604270N: Electronic Warfare (EW) Dev

UNCLASSIFIED Page 11 of 27

Exhibit R-2A, RDT&E Project Ju	stification:	PB 2016 N	lavy							Date: Febr	uary 2015				
Appropriation/Budget Activity 1319 / 5					_	am Elemen 70N / Electro	•	•	Project (N 1742. / EW T&E		chnical Development and Cost To Tota				
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost			
1742.: EW Technical Development and T&E	28.687	1.303	1.152	1.629	-	1.629	1.651	1.585	1.617	1.652	Continuing	Continuing			
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-					

A. Mission Description and Budget Item Justification

This program element includes development of Electronic Warfare (EW) systems for the United States Navy (USN), United States Marine Corps (USMC), and United States Army tactical aircraft, USMC helicopters, surface combatants, data link vulnerability assessments, precision targeting, USN and USMC radio frequency jammers, and development and testing of electronic warfare devices for emerging threats and emergency contingencies.

This project funds efforts that focus on the quick reaction prototyping of tactical information and electronic warfare systems. This program directly addresses various Fleet requirements across multiple platforms (airborne, surface and subsurface), airborne and surface cryptologic operational requirements documents and the joint oversight council missions needs statement to research, assess, and develop information warfare and electronic warfare systems and capabilities. These systems/ capabilities provide information dominance to friendly forces during conflict, which is necessary for successful mission accomplishment.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2016	FY 2016	FY 2016
	FY 2014	FY 2015	Base	oco	Total
Title: Electronic Warfare Technical Development Studies and Test & Evaluation	1.303	1.152	1.629	-	1.629
Articles:	-	-	-	-	-
Description: This project funds efforts that focus on the quick reaction prototyping of tactical information and electronic warfare systems.					
FY 2014 Accomplishments: Continue studies and vulnerability analysis on emerging/changing threats/targets for EW programs.					
FY 2015 Plans: Continue studies and vulnerability analysis on emerging/changing threats/targets for EW programs.					
FY 2016 Base Plans: Continue studies and vulnerability analysis on emerging/changing threats/targets for EW programs.					
FY 2016 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	1.303	1.152	1.629	-	1.629

PE 0604270N: Electronic Warfare (EW) Dev

Navy

UNCLASSIFIED

Page 12 of 27 R-1 Line #102

Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy			Date: February 2015
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
1319 / 5	PE 0604270N I Electronic Warfare (EW)	1742. <i>I EV</i>	V Technical Development and
	Dev	T&E	
0.0(1.0)	·		

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

BSO 60: Development of classified prototypes and special capabilities.

E. Performance Metrics

BSO 60: Research, assess and develop EW/IW capabilities.

PE 0604270N: *Electronic Warfare (EW) Dev* Navy

Page 13 of 27

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Exhibit R-3, RDT&E	Project C	ost Analysis: PB 2	.016 Navy	,								Date:	February	2015	
Appropriation/Budg 1319 / 5	et Activity	У							umber/Na Warfare (_	t (Number EW Techr	,	lopment	and
Product Developme	ent (\$ in M	illions)		FY 2	2014	FY 2	2015		2016 ise		2016 CO	FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Targe Value Contra
Development Support	WR	Classified : Various	5.204	-		-		0.160	Oct 2015	-		0.160	-	5.364	-
		Subtotal	5.204	-		-		0.160		-		0.160	-	5.364	-
Support (\$ in Million	ns)			FY 2	2014	FY 2	2015	FY 2	2016 ise		2016 CO	FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value o Contra
Studies and Analysis	Various	Classified : Various	17.944	1.140	Oct 2013	0.997	Oct 2014	1.162	Oct 2015	-		1.162	Continuing	Continuing	Continu
		Subtotal	17.944	1.140		0.997		1.162		-		1.162	-	-	-
Test and Evaluation	ı (\$ in Milli	ions)		FY 2	2014	FY 2	2015	FY 2 Ba	2016 ise		2016 CO	FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value o Contrac
Development Test and Evaluation	C/BA	NRL : Washington, DC	2.890	-		-		-		-		-	-	2.890	-
		Subtotal	2.890	-		-		-		-		-	-	2.890	-
Management Servic	es (\$ in N	lillions)		FY 2	2014	FY 2	2015	FY 2 Ba	2016 ise		2016 CO	FY 2016 Total			
	Contract				Assend		Award		Award		Award		Cost To	Total	Targe Value o
Cost Category Item	Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Date	Cost	Date	Cost	Date	Cost	Complete	Cost	Contra
Program Management	Method		-	Cost 0.100		Cost 0.070	Date	Cost 0.157	Oct 2015	Cost -	Date	0.157	Complete -	1.401	Contra
Program Management Personnel	Method & Type	Activity & Location	Years	0.100	Date		Date Oct 2014	0.157			Date		·		-
Cost Category Item Program Management Personnel Travel Acquisition Workforce Fund	Method & Type Various	Activity & Location Classified : Various NCWDG :	Years 1.074	0.100	Date Oct 2013	0.070	Date Oct 2014	0.157	Oct 2015	-	Date	0.157	-	1.401	-

PE 0604270N: *Electronic Warfare (EW) Dev* Navy

UNCLASSIFIED
Page 14 of 27

Exhibit R-3, RDT&E Project Cost Analysis: PB 2	016 Navy	•							Date:	February	2015	
Appropriation/Budget Activity 1319 / 5		_	am Element (N 70N / Electronic	•	lumber/Name) V Technical Development and							
	Prior Years	FY 2	014	FY 2015	-	2016 ase	FY 2		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	28.687	1.303		1.152	1.629)	-		1.629	-	-	_

Remarks

PE 0604270N: *Electronic Warfare (EW) Dev* Navy

Page 15 of 27

xhibit R-4, RDT&E Schedule Prof	file: l	PB 2	2016	Nav	y																				Date			-	015	
ppropriation/Budget Activity 319 / 5											R-1 PE Dev	0604	gra 1270	m E ON /	ileme Elec	nt (l troni	Num c Wa	ber arfar	/Nai re (E	me) EW)		174 7&	oject 42. / E	: (Nu EW	mbe Tech	er/Na nnica	ame) al De) velo	pmen	t an
Proj 1742.L60		FY:	2014			FY 20	15			FY 2	201€	6		F١	201	7		F١	1 20	18			FY 2	2019			FY	2020	,	
	10	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	40	10	20	30	40	10	20	a 3	9Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	
BSO 60: Vulnerability Analysis Discovery	L																													
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016PB - 0604270N - 1742.L60							Ċ	ľ		'					•				Ċ	Ċ	Ċ									

PE 0604270N: *Electronic Warfare (EW) Dev* Navy

Exhibit R-4A, RDT&E Schedule Details: PB 2016 Navy			Date: February 2015
Appropriation/Budget Activity 1319 / 5	3	- , \	umber/Name) / Technical Development and
	Dev	T&E	

Schedule Details

	St	art	End		
Events by Sub Project	Quarter	Year	Quarter	Year	
Proj 1742.L60					
BSO 60: Vulnerability Analysis Discovery: Vulnerability Analysis Discovery	1	2014	4	2020	
BSO 60: Vulnerability Analysis Discovery: Development Work	1	2016	4	2020	
BSO 60: Vulnerability Analysis Discovery: Database Development	1	2016	4	2020	

Exhibit R-2A, RDT&E Project Ju	stification:	PB 2016 N	lavy							Date: Febr	ruary 2015	
Appropriation/Budget Activity 1319 / 5		_		t (Number/ onic Warfare	Number/Name) ctical Air Electronic Warfare							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
2175: Tactical Air Electronic Warfare	455.089	13.458	11.808	6.594	-	6.594	2.310	2.185	2.238	2.284	-	495.966
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Integrated Defensive Electronic Countermeasures (IDECM) Block 3 (IB-3) introduced the new Fiber Optic Towed Decoy (FOTD) capability to the IDECM Block 2 Electronic Warfare (EW) suite as a replacement for the ALE-50 decoy. The FOTD, when integrated with the rest of the F/A-18E/F EW suite (i.e., ALQ-214, ALR-67(V)3, ALE-47 and ALE-50), the associated cockpit controls, displays and other avionics significantly improves the survivability of the host aircraft in a radio frequency threat environment. IB-3 MS III (Full Rate Production Decision) was approved in the 4th Qtr FY 2011. IB-3 Initial Operational Capability (IOC) achieved 4th Qtr FY 2011.

IDECM Block 4 (IB-4) is an Engineering Change Proposal (ECP) to the ALQ-214 to render it suitable for operation on F/A-18C/D aircraft (replacing the ALQ-126B and significantly improving F/A-18C/D survivability) while retaining all IDECM suite functionality when installed on F/A-18E/F aircraft. The IB-4 acquisition and contract strategy includes development of the Common On-Board Jammer for the F/A-18 C/D/E/F aircraft through sole source contract awards for modifications to the ALQ-214. IB-4, ALQ-214 ECP, efforts include hardware and software design, development and test, delivery of 17 engineering development models, integration and testing on the host aircraft. The F/A-18C/D EW suite includes the ALR-67(V)2 Radar Warning Receiver (RWR), the ALE-47 Countermeasures Dispensing Set (CMDS), the mission computer and other avionics. In addition to performing the RWR function, the ALR-67(V)2 is the EW bus controller. The EW bus is the primary interface between the EW systems (Jammer, RWR, and CMDS). The mission computer is the avionics bus controller, the interface between the EW suite and other avionics.

ALQ-214 software improvement will provide the ALQ-214 with digital radio frequency memory deny-delay, technique capability significantly improving F/A-18C/D/E/F survivability. Acquisition and contract strategy includes development, integration and test of the ALQ-214 software improvements through sole-source contract award. Minor modification to other avionics are required in order to integrate this new capability. These other avionics may include, but are not limited to, the ALR-67(V)2, ALR-67(V)3, ALE-47, ALE-50, ALE-55, mission computer and fire control radar.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2016	FY 2016	FY 2016
	FY 2014	FY 2015	Base	oco	Total
Title: Tactical Air EW	13.458	11.808	6.594	-	6.594
Articles:	-	-	-	-	-
FY 2014 Accomplishments:					
The IDECM Block 4 ALQ-214 ECP engineering effort will conclude in FY 2015. Flight testing for the ALQ-214-					
ECP will continue and is scheduled to be completed. The ALQ-214 software improvement contract will continue					

PE 0604270N: Electronic Warfare (EW) Dev

UNCLASSIFIED
Page 18 of 27

Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy			Date: February 2015
1	, ,	- 3 (umber/Name)
1319 / 5	PE 0604270N I Electronic Warfare (EW)	2175 / Tac	tical Air Electronic Warfare
	Dev		

FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
13.458	11.808	6.594	-	6.594
			FY 2014 FY 2015 Base	FY 2014 FY 2015 Base OCO

C. Other Program Funding Summary (\$ in Millions)

9		-	FY 2016	FY 2016	FY 2016					Cost To	
<u>Line Item</u>	FY 2014	FY 2015	Base	000	<u>Total</u>	FY 2017	FY 2018	FY 2019	FY 2020	Complete	Total Cost
 APN/0576 004-12: 	72.291	93.810	98.095	-	98.095	47.368	58.530	47.635	48.575	58.247	617.373
Common On-Board Jammer											
 PANMC/0182: Airborne 	20.076	21.574	21.723	-	21.723	22.195	24.810	25.300	25.781	Continuing	Continuing
Expendable CM											

Remarks

Navy

D. Acquisition Strategy

IDECM Block 3 (IB-3) sole source award of Full Rate Production (FRP) in FY 2013. Annual IB-3 production contracts will continue through FY 2046. The ALQ-214 Engineering Change Proposal (ECP) engineering manufacturing & development contract effort was awarded sole source to ITT/EXELIS in December 2009. The contract will conclude in FY 2015. ALQ-214 software improvement acquisition awarded to ITT/EXELIS in FY 2012. ITT is the original developer/manufacturer and current sustainer of the ALQ-214.

E. Performance Metrics

IDECM Block 3: Successfully award ALE-55 FRP 6-10 contract in 2nd Qtr FY 2016. ALE-55 FRP 6-10 is planned as Sole Source Firm Fixed Price (SS/FFP) contract with a base plus 4 options to BAE Systems.

PE 0604270N: Electronic Warfare (EW) Dev

Page 19 of 27

Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy		Date: February 2015
Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604270N / Electronic Warfare (EW) Dev	Project (Number/Name) 2175 I Tactical Air Electronic Warfare
IDECM Block 4: Successfully conduct In-Process Review (IPR) 6 in 3rd Qtr FY 2015. Successfully award ALQ-214 FRP 12-16 cont contract with a base plus 4 options to ITT/Exelis.		
ALQ-214 Software Improvement: Successfully achieve IOC in 1st	t Qtr FY 2017.	

PE 0604270N: *Electronic Warfare (EW) Dev* Navy

UNCLASSIFIED
Page 20 of 27

Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Navy

R-1 Program Element (Number/Name)

Project (Number/Name)

Appropriation/Budget Activity 1319 / 5

PE 0604270N / Electronic Warfare (EW)

2175 I Tactical Air Electronic Warfare

Date: February 2015

Dev

Product Developmen	t (\$ in Mi	illions)		FY 2	2014	FY 2	2015	FY 2 Ba		FY 2	2016 CO	FY 2016 Total	_		
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Aircraft Integration -IDECM Boeing	Various	Various : Various	7.519	-		0.276	Mar 2015	0.282	Mar 2016	-		0.282	1.144	9.221	9.221
Systems Eng - IDECM	SS/CPFF	Various : Various	64.148	0.021	Mar 2014	0.735	Mar 2015	0.496	Mar 2016	-		0.496	0.726	66.126	66.126
Prior Year Prod Dev costs no longer funded in FYDP	Various	Various : Various	235.174	-		-		-		-		-	-	235.174	-
		Subtotal	306.841	0.021		1.011		0.778		-		0.778	1.870	310.521	-

Remarks

Due to delays in flight testing, the aircraft integration effort was moved to the right.

Support (\$ in Millions	s)			FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Integrated Log Supt- IDECM	WR	NAWCAD : Pax River, MD	0.000	0.113	Nov 2013	0.116	Nov 2014	0.111	Nov 2015	-		0.111	0.474	0.814	-
Software Dev-ALQ-214 SW Dev	SS/CPFF	ITT : Clifton, NJ	21.889	0.338	Dec 2013	-		-		-		-	-	22.227	22.227
Engineering Support	WR	Various : Various	0.000	1.130	Nov 2013	0.781	Nov 2014	2.554	Nov 2015	-		2.554	3.714	8.179	-
Engineering Support	WR	NAWCWD : China Lake, CA	0.000	-		1.828	Oct 2014	-		-		-	-	1.828	-
Engineering Support	WR	NAWCWD : Point Mugu, CA	0.000	2.440	Nov 2013	1.462	Nov 2014	-		-		-	-	3.902	-
Studies and Analysis SW Dev	SS/CR	Johns Hopkins : Baltimore, MD	0.500	0.660	May 2014	-		-		-		-	-	1.160	1.160
Prior Year Support costs no longer funded in FYDP	Various	Various : Various	10.307	-		-		-		-		-	-	10.307	-
		Subtotal	32.696	4.681		4.187		2.665		-		2.665	4.188	48.417	-

Remarks

Navy

Additional \$2.1 million BTR in prior years not reflected in PB16 budget control.

PE 0604270N: Electronic Warfare (EW) Dev

UNCLASSIFIED
Page 21 of 27

Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Navy

Appropriation/Budget Activity
1319 / 5

R-1 Program Element (Number/Name)
PE 0604270N / Electronic Warfare (EW)
Dev

Pate: February 2015

Project (Number/Name)
2175 / Tactical Air Electronic Warfare

Test and Evaluation	(\$ in Milli	ons)		FY 2	FY 2014		FY 2015		2016 ise	· ·		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Dev Test & Eval Supt ALQ-214 SW Imp	WR	Various : Various	0.000	0.420	Nov 2013	-	Nov 2014	-		-		-	-	0.420	-
Oper Test & Eval ALQ-214 SW Imp	WR	NAWCWD : China Lake, CA	0.000	-		-		1.577	Oct 2015	-		1.577	-	1.577	-
Dev Test & Eval Supt ALQ-214 SW Imp	WR	NAWCWD : China Lake, CA	0.000	2.980	Nov 2013	4.819	Nov 2014	0.100	Nov 2015	-		0.100	-	7.899	-
Dev Test & Eval Supt ALQ-214 SW IMP	WR	NAWCWD : Point Mugu, CA	0.000	-		0.300	Nov 2014	-		-		-	-	0.300	-
Oper Test & Eval IDECM	WR	NAWCWD : China Lake, CA	0.000	3.587	Mar 2014	-		-		-		-	-	3.587	-
Eng Test & Eval IDECM	WR	Various : Various	0.000	1.172	Nov 2013	0.873	Nov 2014	0.848	Nov 2015	-		0.848	2.710	5.603	-
Eng & Tech Srvcs (Non-FFRDC)	SS/CPFF	Various : Various	0.000	0.517	Dec 2013	0.533	Dec 2014	0.549	Dec 2015	-		0.549	-	1.599	1.599
Prior Year T&E costs no longer funded in FYDP	Various	Various : Various	26.007	-		-		-		-		-	-	26.007	-
		Subtotal	26.007	8.676		6.525		3.074		-		3.074	2.710	46.992	-

Management Service	es (\$ in M	illions)		FY 2	2014	FY 2	2015		2016 ise	FY 2	2016 CO	FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Travel	Allot	NAWCAD : Pax River, MD	0.610	0.080	Oct 2013	0.085	Oct 2014	0.077	Oct 2015	-		0.077	0.249	1.101	-
Prior Year Mgmt costs no longer funded in FYDP	Various	Various : Various	88.935	-		-		-		-		-	-	88.935	-
		Subtotal	89.545	0.080		0.085		0.077		-		0.077	0.249	90.036	-

	Prior Years	FY 2	014 FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	455.089	13.458	11.808	6.594	-	6.594	9.017	495.966	-

PE 0604270N: Electronic Warfare (EW) Dev Navy

Page 22 of 27

		·	JNCLASSIFIED							
Exhibit R-3, RDT&E Project Cost Analys	sis: PB 2016 Navy					Date:	: February	2015		
Appropriation/Budget Activity 1319 / 5			R-1 Program Element (Number/Name) PE 0604270N / Electronic Warfare (EW) Dev			Project (Number/Name) 2175 / Tactical Air Electronic Warfare				
	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	Cost To Complete	Total Cost	Target Value o Contrac	
<u>Remarks</u>										

PE 0604270N: *Electronic Warfare (EW) Dev* Navy

UNCLASSIFIED
Page 23 of 27

Exhibit R-4, RDT&E Schedule Profile: PB 2016 Navy Date: February 2015 Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name) PE 0604270N I Electronic Warfare (EW) 1319 / 5 2175 I Tactical Air Electronic Warfare Dev IDECM FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 1Q | 2Q |3Q | 2Q |3Q | 10 | 20 | 30 Acquisition Milestones IOC IDECM Block 4 Milestones IOC ALQ-214 SW Improvement IPR 6 IPR 5 Program Reviews Systems Development IDECM Block 4 Development SWIP Development Reviews ALQ-214 SW Improvement Development Test and Evaluation OT Flights IDECM Block 4 Testing ΟŤ DT/OT ALQ-214 SW Improvement Testing Flights Production Milestones FRP FRP FRP FRP FRP FRP FRP 8 9 10 IDECM Block 3 Contract Awards FRP FRP FRP FRP FRP FRP FRP 11 12 13 14 15 16 17 IDECM Block 4 Contract Awards • Deliveries FRP 3 (269) IDECM Block 3 FRP 4 (262) FRP 5 (283) FRP 7 (289) FRP 8 (330) FRP 9 (332) FRP 6 (285) FRP 9 (7) IDECM Block 4 FRP 10 (17) FRP 11 (25) FRP 12 (36) FRP 13 (40) FRP 14 (15) FRP 15 (19) 2016PB - 0604270N - 2175 IDECM Block 4 is an ECP to Block 2

PE 0604270N: Electronic Warfare (EW) Dev Navy

Exhibit R-4A, RDT&E Schedule Details: PB 2016 Navy			Date: February 2015
· · · · · · · · · · · · · · · · · · ·	' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	- , (umber/Name) tical Air Electronic Warfare

Schedule Details

	Sta	art	End		
Events by Sub Project	Quarter	Year	Quarter	Year	
IDECM					
Acquisition Milestones: IDECM Block 4 Milestones: IDECM Block 4 IOC	3	2015	3	2015	
Acquisition Milestones: ALQ-214 SW Improvement: ALQ-214 SW Improvement (IOC)	1	2017	1	2017	
Acquisition Milestones: Program Reviews: IDECM Block 4 In-Process Review (IPR) 5	2	2014	2	2014	
Acquisition Milestones: Program Reviews: IDECM Block 4 In-Process Review (IPR) 6	3	2015	3	2015	
Test and Evaluation: IDECM Block 4 Testing: IDECM Block 4 Operational Testing Flights	3	2014	4	2015	
Test and Evaluation: ALQ-214 SW Improvement Testing: ALQ-214 SW Improvement Development Testing(DT)/Operational Testing (OT) Flights	1	2015	3	2015	
Test and Evaluation: ALQ-214 SW Improvement Testing: ALQ-214 SW Improvement Operational Testing (OT) Flights	2	2016	3	2016	
Production Milestones: IDECM Block 3 Contract Awards: IDECM Block 3 Full Rate Production (FRP) 4	1	2014	1	2014	
Production Milestones: IDECM Block 3 Contract Awards: IDECM Block 3 Full Rate Production (FRP) 5	1	2015	1	2015	
Production Milestones: IDECM Block 3 Contract Awards: IDECM Block 3 Full Rate Production (FRP) 6	1	2016	1	2016	
Production Milestones: IDECM Block 3 Contract Awards: IDECM Block 3 Full Rate Production (FRP) 7	2	2017	2	2017	
Production Milestones: IDECM Block 3 Contract Awards: IDECM Block 3 Full Rate Production (FRP) 8	2	2018	2	2018	
Production Milestones: IDECM Block 3 Contract Awards: IDECM Block 3 Full Rate Production (FRP) 9	2	2019	2	2019	
Production Milestones: IDECM Block 3 Contract Awards: IDECM Block 3 Full Rate Production (FRP) 10	2	2020	2	2020	

PE 0604270N: Electronic Warfare (EW) Dev Navy

UNCLASSIFIED Page 25 of 27

Exhibit R-4A, RDT&E Schedule Details: PB 2016 Navy

Appropriation/Budget Activity
1319 / 5

R-1 Program Element (Number/Name)
PE 0604270N / Electronic Warfare (EW)
Dev

Pe 0604270N / Electronic Warfare (EW)

	Sta	art	End		
Events by Sub Project	Quarter	Year	Quarter	Year	
Production Milestones: IDECM Block 4 Contract Awards: IDECM Block 4 Full Rate Production (FRP) 11	2	2014	2	2014	
Production Milestones: IDECM Block 4 Contract Awards: IDECM Block 4 Full Rate Production (FRP) 12	3	2015	3	2015	
Production Milestones: IDECM Block 4 Contract Awards: IDECM Block 4 Full Rate Production (FRP) 13	2	2016	2	2016	
Production Milestones: IDECM Block 4 Contract Awards: IDECM Block 4 Full Rate Production (FRP) 14	2	2017	2	2017	
Production Milestones: IDECM Block 4 Contract Awards: IDECM Block 4 Full Rate Production (FRP) 15	2	2018	2	2018	
Production Milestones: IDECM Block 4 Contract Awards: IDECM Block 4 Full Rate Production (FRP) 16	2	2019	2	2019	
Production Milestones: IDECM Block 4 Contract Awards: IDECM Block 4 Full Rate Production (FRP) 17	2	2020	2	2020	
Deliveries: IDECM Block 3: IDECM Block 3 FRP 3 Deliveries (269)	2	2014	1	2015	
Deliveries: IDECM Block 3: IDECM Block 3 FRP 4 Deliveries (262)	1	2015	1	2016	
Deliveries: IDECM Block 3: IDECM Block 3 FRP 5 Deliveries (283)	2	2016	1	2017	
Deliveries: IDECM Block 3: IDECM Block 3 FRP 6 Deliveries (285)	2	2017	1	2018	
Deliveries: IDECM Block 3: IDECM Block 3 FRP 7 Deliveries (289)	2	2018	1	2019	
Deliveries: IDECM Block 3: IDECM Block 3 FRP 8 Deliveries (330)	2	2019	1	2020	
Deliveries: IDECM Block 3: IDECM Block 3 FRP 9 Deliveries (332)	2	2020	4	2020	
Deliveries: IDECM Block 4: IDECM Block 4 FRP 9 Deliveries (7)	2	2014	2	2015	
Deliveries: IDECM Block 4: IDECM Block 4 FRP 10 Deliveries (17)	2	2015	2	2016	
Deliveries: IDECM Block 4: IDECM Block 4 FRP 11 Deliveries (25)	2	2016	2	2017	
Deliveries: IDECM Block 4: IDECM Block 4 FRP 12 Deliveries (36)	2	2017	2	2018	
Deliveries: IDECM Block 4: IDECM Block 4 FRP 13 Deliveries (40)	2	2018	2	2019	
Deliveries: IDECM Block 4: IDECM Block 4 FRP 14 Deliveries (15)	2	2019	2	2020	

PE 0604270N: Electronic Warfare (EW) Dev Navy UNCLASSIFIED
Page 26 of 27

Exhibit R-4A, RDT&E Schedule Details: PB 2016 Navy		Date: February 2015	
· · · · · · · · · · · · · · · · · · ·	,	- 3 (umber/Name) tical Air Electronic Warfare
101070	Dev	21707 700	udarian Electronic Warrare

	St	art	End		
Events by Sub Project		Year	Quarter	Year	
Deliveries: IDECM Block 4: IDECM Block 4 FRP 15 Deliveries (19)	2	2020	4	2020	

PE 0604270N: *Electronic Warfare (EW) Dev* Navy

Page 27 of 27