

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy	Date: February 2015
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Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603748N / (U)LINK PLUMERIA							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	153.214	260.096	237.416	-	237.416	294.497	308.166	291.396	297.613	Continuing	Continuing
1978: Link Plumeria	0.000	153.214	260.096	237.416	-	237.416	294.497	308.166	291.396	297.613	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	121.189	272.096	212.438	-	212.438
Current President's Budget	153.214	260.096	237.416	-	237.416
Total Adjustments	32.025	-12.000	24.978	-	24.978
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-12.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	33.700	-			
• SBIR/STTR Transfer	-1.675	-			
• Program Adjustments	-	-	11.664	-	11.664
• Rate/Misc Adjustments	-	-	13.314	-	13.314

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.