

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy	Date: February 2015
---	----------------------------

Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603734N / (U)CHALK CORAL							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	121.021	176.301	182.771	-	182.771	152.184	154.659	140.430	145.027	Continuing	Continuing
1804: Chalk Coral	0.000	121.021	176.301	182.771	-	182.771	152.184	154.659	140.430	145.027	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	124.451	176.301	214.394	-	214.394
Current President's Budget	121.021	176.301	182.771	-	182.771
Total Adjustments	-3.430	-	-31.623	-	-31.623
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-1.710	-			
• SBIR/STTR Transfer	-1.720	-			
• Program Adjustments	-	-	1.660	-	1.660
• Rate/Misc Adjustments	-	-	-33.283	-	-33.283