

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2016 Navy	<b>Date:</b> February 2015
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<b>Appropriation/Budget Activity</b>	<b>R-1 Program Element (Number/Name)</b>											
1319: <i>Research, Development, Test &amp; Evaluation, Navy I BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	PE 0603536N I (U)RETRACT JUNIPER											
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	0.000	77.292	76.477	112.678	-	112.678	113.598	117.257	116.477	101.550	Continuing	Continuing
4016: <i>Retract Sycamore</i>	0.000	77.292	76.477	112.678	-	112.678	113.598	117.257	116.477	101.550	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>
Previous President's Budget	77.108	80.477	97.752	-	97.752
Current President's Budget	77.292	76.477	112.678	-	112.678
Total Adjustments	0.184	-4.000	14.926	-	14.926
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-4.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	1.250	-			
• SBIR/STTR Transfer	-1.066	-			
• Program Adjustments	-	-	12.880	-	12.880
• Rate/Misc Adjustments	-	-	2.046	-	2.046

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.