Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy Date: February 2015

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

1319: Research, Development, Test & Evaluation, Navy I BA 2: Applied

PE 0602651M I JT Non-Lethal Wpns Applied Res

Research

COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	5.805	5.880	6.119	-	6.119	6.327	6.425	6.425	6.425	Continuing	Continuing
0000: JT Non-Lethal Wpns Applied Res	0.000	5.805	5.880	6.119	-	6.119	6.327	6.425	6.425	6.425	Continuing	Continuing

A. Mission Description and Budget Item Justification

The DOD Non-Lethal Weapons Program was established by the Office of the Secretary of Defense, which designated the Commandant of the Marine Corps (CMC) as the DoD NLW Executive Agent (EA). The EA exercises centralized responsibility for joint research and development of non-lethal weapons and technology through the Joint Non-Lethal Weapons Program (JNLWP). The Office of the Under Secretary of Defense for Acquisition, Technology and Logistics provides direct oversight of the JNLWP.

The efforts described in this Program Element (PE) reflect science and technology (S&T) investment decisions provided by the Joint Non-Lethal Weapons (NLW) Integrated Product Team, a multi-service flag level corporate board that provides executive oversight and management for the JNLWP for the CMC. This direction is based on the needs and capabilities of the Services, the Special Operations Command, and the Coast Guard, as identified in the DoD's Non-Lethal Weapons Joint Capabilities Based Assessment Document. This coordinated joint S&T development approach addresses mutual capability gaps and assures the best nonlethal technologies, capabilities and equipment are provided to the operating forces while eliminating duplicative service S&T investment. These applied research initiatives feed non-lethal capabilities which directly support the three pillars of the 2014 Quadrennial Defense Review and comprise a fundamental part of DoD's security cooperation efforts to build partner capacity. The resulting capabilities will facilitate a fully integrated non-lethal competency as a complement to lethal firepower, providing force application options for short-of-lethal scenarios.

This program funds the applied research, study, assessment, and demonstration of technologies that could provide a non-lethal capability or target effect. Investment areas include applied research related to: non-lethal directed energy weapons (lasers, millimeter wave and high power microwave) for counter-personnel and countermaterial missions; non-lethal acoustic and optical technologies; advanced non-lethal materials (including materials for vehicle/vessel stopping and counter-facility applications); associated human effects and effectiveness for new non-lethal stimuli; injury potential and effectiveness of directed energy, electric stun, ocular, and acoustic based non-lethal technologies; and developing models of crowd behavior and dynamics. This program transitioned from PE 0602114N, Power Projection Applied Research, by order of the Under Secretary of Defense for Acquisition,

Technology, and Logistics, to this separate PE for Joint Non-Lethal Weapons Applied Research.

Due to the number of efforts in this PE, the programs described herein are representative of the work included in this PE.

UNCLASSIFIED Page 1 of 5

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy

Date: February 2015

Appropriation/Budget Activity

1319: Research, Development, Test & Evaluation, Navy I BA 2: Applied Research

R-1 Program Element (Number/Name)

PE 0602651M / JT Non-Lethal Wpns Applied Res

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	6.059	5.887	6.119	-	6.119
Current President's Budget	5.805	5.880	6.119	-	6.119
Total Adjustments	-0.254	-0.007	-	-	-
 Congressional General Reductions 	-	-0.007			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-0.254	-			

Change Summary Explanation

Technical: Not applicable. Schedule: Not applicable.

Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy Date: February									uary 2015	ary 2015		
Appropriation/Budget Activity 1319 / 2					` ` ` `				Project (Number/Name) 0000 I JT Non-Lethal Wpns Applied Res			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
0000: JT Non-Lethal Wpns Applied Res	-	5.805	5.880	6.119	-	6.119	6.327	6.425	6.425	6.425	Continuing	Continuing

A. Mission Description and Budget Item Justification

B. Accomplishments/Planned Programs (\$ in Millions)

This project funds the applied research, study, assessment, and demonstration of technologies that could provide a non-lethal capability or target effect. Investment areas include applied research related to: non-lethal directed energy weapons (lasers, millimeter wave and high power microwave) for counter-personnel and countermateriel missions; non-lethal acoustic and optical technologies; advanced non-lethal materials (including materials for vehicle/vessel stopping and counter-facility applications); associated human effects and effectiveness for new non-lethal stimuli; injury potential and effectiveness of directed energy, electric stun, ocular, and acoustic based non-lethal technologies; and developing models of crowd behavior and dynamics.

	FY 2014	FY 2015	Base	oco	Total
Title: (U) JOINT NON-LETHAL WEAPONS	5.805	5.880	6.119	-	6.119
FY 2014 Accomplishments:					
- Continued refinement of models in PE 0602651M. Continued applied research into characterization of non-					
lethal phenomena and assessment of human effects and weapon effectiveness, including development of dose					
response and injury correlates.					
- Continued academic research into technology areas with relevance to non-lethal weapon capabilities.					
- Continued investigations of alternative technologies with potential to address emerging capability gaps.					
- Completed characterization efforts of alternative directed energy technologies, and built upon applied research					
supporting the Advanced Total Body Model (ATBM), part of the Human Effects Modeling Analysis Program					
(HEMAP). Continued to evaluate methodologies for measuring directed energy effects (millimeter - wave, high					
powered microwave, etc.).					
- Continued human effects investigation of alternative physical phenomena to non-lethally suppress humans					
beyond small arms range.					
- Continued investigations of advanced materials and emergent technologies suitable for extended range non-					
lethal weapon payload applications.					
- Continued transition of foundational effects associated with advanced electro-muscular disruption technologies					
to higher levels of technology development and demonstration.					
- Continued applied research for potential emergent technologies with applicability to the clear-a-space counter- personnel mission.					
- Completed investigation of collateral, non-lethal effects to personnel associated with anticipated employment of					
maturing counter-material non-lethal weapons technologies.					

FY 2016 | FY 2016 | FY 2016

Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy								
Appropriation/Budget Activity 1319 / 2	,	1 Program Element (Number/Name) 0602651M / JT Non-Lethal Wpns plied Res			Project (Number/Name) 0000 / JT Non-Lethal Wpns Applied Res			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total		
 Completed technology revisit and assessment of laser induced plasmas (I phenomena and non-lethal applications to be re-evaluated beyond FY15 as Continued feasibility assessment and evaluation of candidate technologies challenges impeding NLE capability gap resolution. Initiated applied research to develop a framework to analyze behavioral re 	technology matures. s with potential to mitigate technology							
FY 2015 Plans: - Continue all efforts from FY 2014, except those noted as completed. - Continue incorporation of suitable sensors capable of measuring NL stimu of the Human Effects Modeling Analysis Program (HEMAP) under PE 0603 - Initiate Laser Induced Plasma (LIP) capability to deliver novel NL effects. - Initiate feasibility study of most promising LIP concepts and applications - Initiate evaluation of the feasibility and practicality study of advanced vehicles investigation of component High Power Microwave (HPM) technologies of technology development and demonstration.	651M. cle stopping design concepts.							

FY 2016 Base Plans:

- Continue all efforts from FY 2015, except those noted as completed.
- Initiate evaluation of the susceptibility of targets to candidate vehicle and vessel stopping designs.

FY 2016 OCO Plans:

N/A

Accomplishments/Planned Programs Subtotals 5.805 5.880 6.119 6.119

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

The primary objective of this Program Element is the development of technologies that lead to the next-generation of Non-Lethal Weapons. The program consists of a collection of projects that range from studies and analyses to the development and evaluation of feasibility demonstration models. Individual project metrics reflect the

UNCLASSIFIED

PE 0602651M: JT Non-Lethal Wpns Applied Res Navy Page 4 of 5 R-1 Line #11

Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy	Date: February 2015							
Appropriation/Budget Activity 1319 / 2	R-1 Program Element (Number/Name) PE 0602651M / JT Non-Lethal Wpns Applied Res	Project (Number/Name) 0000 I JT Non-Lethal Wpns Applied Res						
technical goals of each specific project. Typical metrics include both the effectiveness of the technology, human effects and effectiveness, and potential for compliance with policy and legislation. Overarching considerations include the advancement of related Technology Readiness Levels and Human Effects Readiness Levels, the degree to which project investments are leveraged with other performers, reduction in life cycle cost upon application of the technology, and the identification of opportunities to transition technology to higher categories of development.								

PE 0602651M: *JT Non-Lethal Wpns Applied Res* Navy