

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2016 Navy	<b>Date:</b> February 2015
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<b>Appropriation/Budget Activity</b>	<b>R-1 Program Element (Number/Name)</b>											
1319: <i>Research, Development, Test &amp; Evaluation, Navy I BA 7: Operational Systems Development</i>	PE 0305241N I (U) <i>MULTI-INTELLIGENCE SENSOR DEVELOPMENT</i>											
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	0.000	28.851	17.751	49.145	-	49.145	61.746	48.841	48.769	44.241	Continuing	Continuing
3329: <i>Multi Intelligence Sensor Development</i>	0.000	28.851	17.751	31.577	-	31.577	37.978	26.361	26.573	26.336	Continuing	Continuing
3383: <i>P-8 Quick Reaction Capability (QRC)</i>	0.000	-	-	17.568	-	17.568	23.768	22.480	22.196	17.905	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>
Previous President's Budget	28.851	22.559	30.011	-	30.011
Current President's Budget	28.851	17.751	49.145	-	49.145
Total Adjustments	-	-4.808	19.134	-	19.134
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-4.808			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	19.500	-	19.500
• Rate/Misc Adjustments	-	-	-0.366	-	-0.366

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305241N / (U) MULTI-INTELLIGENCE SENSOR DEVELOPMENT				Project (Number/Name) 3329 / Multi Intelligence Sensor Development			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
3329: Multi Intelligence Sensor Development	-	28.851	17.751	31.577	-	31.577	37.978	26.361	26.573	26.336	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305241N / (U) MULTI-INTELLIGENCE SENSOR DEVELOPMENT				Project (Number/Name) 3383 / P-8 Quick Reaction Capability (QRC)			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
3383: P-8 Quick Reaction Capability (QRC)	-	-	-	17.568	-	17.568	23.768	22.480	22.196	17.905	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

## A. Mission Description and Budget Item Justification

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