## **UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy

Date: February 2015

Appropriation/Budget Activity

1319: Research, Development, Test & Evaluation, Navy I BA 7: Operational

Systems Development

R-1 Program Element (Number/Name) PE 0305192N I JT Military Intel Programs

COST (\$ in Millions)	Prior			FY 2016	FY 2016	FY 2016					Cost To	Total
	Years	FY 2014	FY 2015	Base	oco	Total	FY 2017	FY 2018	FY 2019	FY 2020	Complete	Cost
Total Program Element	0.000	5.758	6.166	6.207	-	6.207	6.270	6.352	6.491	6.627	Continuing	Continuing
2295: JDISS/LOCE Integration	0.000	5.758	6.166	6.207	-	6.207	6.270	6.352	6.491	6.627	Continuing	Continuing

## A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	4.799	6.166	6.257	-	6.257
Current President's Budget	5.758	6.166	6.207	-	6.207
Total Adjustments	0.959	-	-0.050	-	-0.050
<ul> <li>Congressional General Reductions</li> </ul>	-	-			
<ul> <li>Congressional Directed Reductions</li> </ul>	-	-			
<ul> <li>Congressional Rescissions</li> </ul>	-	-			
<ul> <li>Congressional Adds</li> </ul>	-	-			
<ul> <li>Congressional Directed Transfers</li> </ul>	-	-			
<ul> <li>Reprogrammings</li> </ul>	0.959	-			
<ul> <li>SBIR/STTR Transfer</li> </ul>	-	-			
<ul> <li>Rate/Misc Adjustments</li> </ul>	-	-	-0.050	-	-0.050

## **Change Summary Explanation**

Technical: Not applicable. Schedule: Not applicable.

PE 0305192N: JT Military Intel Programs Navy

**UNCLASSIFIED** Page 1 of 1

R-1 Line #214