

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0305124N / Special Applications Program							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	9.794	23.975	35.905	-	35.905	36.537	26.576	27.617	28.675	Continuing	Continuing
3103: Intelligence Engineering	0.000	9.794	23.975	35.905	-	35.905	36.537	26.576	27.617	28.675	Continuing	Continuing

A. Mission Description and Budget Item Justification

Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Previous President's Budget	22.800	23.975	47.451	-	47.451
Current President's Budget	9.794	23.975	35.905	-	35.905
Total Adjustments	-13.006	-	-11.546	-	-11.546
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-13.006	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	-	-	-11.546	-	-11.546

Change Summary Explanation

Technical: Details held at higher classification.

Schedule: Details held at higher classification.