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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy **Date:** February 2015

Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0204152N / E-2 Squadrons							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	192.943	1.903	-	-	-	-	-	-	-	-	-	194.846
0463: E2C Improvements	192.943	1.903	-	-	-	-	-	-	-	-	-	194.846

A. Mission Description and Budget Item Justification

E-2 Improvements (0463) provides for incorporation of technologies for the evolution of E-2 Battle Management and Command and Control capabilities in support of naval warfare command and control requirements. It funds digital IP radio efforts as a surrogate to the Joint Tactical Radio System, machine-to-machine digital data communications, Advanced Digital Networking System, cooperative and non-cooperative identification, and open architecture hardware and software computing environments. These efforts have laid the foundation for growth to provide additional functional capabilities satisfying evolving operational requirements, e.g., Airborne Networking, Joint Sensor Netting and Track Management, Tactical Decision Aids, Advanced communications, and permits the evolutionary growth of a Combat Identification and Theater Air and Missile Defense Capability.

Link-16/Cooperative Engagement Capability Interoperability Program funding is to address the most severe data link related interoperability issues. This will significantly improve the quality of the tactical surveillance picture, reduce the possibility of leakers, mitigate Blue on Blue engagements, and mis-identification of tracks. Provides stable sensor fusion foundation to support sensor/weapon coordination requirements.

This program is funded under OPERATIONAL SYSTEMS DEVELOPMENT because it includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	1.971	-	-	-	-
Current President's Budget	1.903	-	-	-	-
Total Adjustments	-0.068	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.068	-			

Change Summary Explanation

Technical: Not Applicable

Schedule: Software Development has experienced delays due to aircraft availability.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0204152N / E-2 Squadrons				Project (Number/Name) 0463 / E2C Improvements			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
0463: E2C Improvements	192.943	1.903	-	-	-	-	-	-	-	-	-	194.846
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

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Link-16/Cooperative Engagement Capability Interoperability Program funding is to address the most severe data link related interoperability issues. This will significantly improve the quality of the tactical surveillance picture, reduce the possibility of leakers, mitigate Blue on Blue engagements, and mid-identification of tracks. Provides stable sensor fusion foundation to support sensor/weapon coordination requirements.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: Link-16/Cooperative Engagement Capability (CEC) Interoperability	1.903	-	-	-	-
Articles:	-	-	-	-	-
Description: Link-16/Cooperative Engagement Capability provides design, implementation, test and analysis of Link-16/CEC related interoperability issues.					
FY 2014 Accomplishments: Funding provides Technical Evaluation and Certification Testing into the E-2C Aircraft.					
FY 2015 Plans: N/A					
FY 2016 Base Plans: N/A					
FY 2016 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	1.903	-	-	-	-

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Appropriation/Budget Activity 1319 / 7				R-1 Program Element (Number/Name) PE 0204152N / E-2 Squadrons				Project (Number/Name) 0463 / E2C Improvements			
C. Other Program Funding Summary (\$ in Millions)											
			FY 2016	FY 2016	FY 2016					Cost To	
Line Item	FY 2014	FY 2015	Base	OCO	Total	FY 2017	FY 2018	FY 2019	FY 2020	Complete	Total Cost
• APN/0544: E-2 Series Includes OSIP 5-01, 012-10, 005-11 and 001-17	19.957	8.432	6.094	-	6.094	10.453	8.638	6.806	6.055	25.169	1,494.054
Remarks											
D. Acquisition Strategy											
Link-16/Cooperative Engagement Capability strategy will be exercised under a Joint Interoperability Decision.											
E. Performance Metrics											
Successfully complete Design Development for the Link-16/Cooperative Engagement Capability Interoperability program.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Navy													Date: February 2015		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0204152N / E-2 Squadrons					Project (Number/Name) 0463 / E2C Improvements					
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Prior Yr Costs No longer funded in FYDP	Various	Various : Various	33.583	-		-		-		-		-	-	33.583	-
Primary Hardware Development	SS/CPAF	Northrop Gruman Corp (NGC) : Bethpage, NY	0.350	-		-		-		-		-	-	0.350	0.350
Subtotal			33.933	-		-		-		-		-	-	33.933	-
Remarks Totals may not add due to rounding.															
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Development Support	Various	Various : Various	1.280	-		-		-		-		-	-	1.280	-
Software Development4	WR	NAWCAD : Pax River, MD	2.164	0.306	Nov 2013	-		-		-		-	-	2.470	-
Engineering & Technical Services (ETS)	Various	Various : Various	13.050	0.371	Nov 2013	-		-		-		-	-	13.421	-
Government Engineering Support2	Various	Various : Various	14.494	0.047	Nov 2013	-		-		-		-	-	14.541	-
Government Engineering Support3	WR	NAWCAD : Pax River, MD	14.886	0.229	Nov 2013	-		-		-		-	-	15.115	-
Integrated Logistics Support	Various	Various : Various	2.345	-		-		-		-		-	-	2.345	-
Prior Year Costs No Longer Funded in FYDP	Various	Various : Various	57.399	-		-		-		-		-	-	57.399	-
Subtotal			105.618	0.953		-		-		-		-	-	106.571	-
Remarks Totals may not add due to rounding.															

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Navy **Date:** February 2015

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0204152N / E-2 Squadrons	Project (Number/Name) 0463 / E2C Improvements
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Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Developmental T & E 2	Various	Various : Various	7.057	-		-		-		-		-	-	7.057	-
Developmental T & E3	WR	NAWCAD : Pax River, MD	15.963	0.481	Nov 2013	-		-		-		-	-	16.444	-
Developmental T&E ETS 4	Various	Various : Various	1.666	-		-		-		-		-	-	1.666	-
Prior Year Costs No Longer Funded in FYDP	Various	Various : Various	7.377	-		-		-		-		-	-	7.377	-
Subtotal			32.063	0.481		-		-		-		-	-	32.544	-

Remarks

Totals may not add due to rounding.

Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management Support-MSS4	C/CPFF	Imagine One : Colonial Beach, VA	0.000	0.462	Dec 2013	-		-		-		-	-	0.462	0.044
Government Engineering Support	WR	NAWCAD : Pax River, MD	4.662	-		-		-		-		-	-	4.662	-
Program Management Support1	Various	Various : Various	6.148	-		-		-		-		-	-	6.148	-
Program Management Support-MSS2	C/CPFF	Wyle Labs : Huntsville, AL	0.938	-		-		-		-		-	-	0.938	0.938
Program Management Support MSS 3	Various	Various : Various	5.890	-		-		-		-		-	-	5.890	-
Travel	Various	Various : Various	0.407	0.007	Oct 2013	-		-		-		-	-	0.414	-
Prior Year Costs No Longer Funded in FYDP	Various	Various : Various	3.284	-		-		-		-		-	-	3.284	-
Subtotal			21.329	0.469		-		-		-		-	-	21.798	-

Remarks

Totals may not add due to rounding.

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	Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	192.943	1.903		-		-		-		-	-	194.846	-
Remarks Totals may not add due to rounding.													

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PE 0204152N: *E-2 Squadrons*
Navy

R-1 Line #180

Appropriation/Budget Activity		R-1 Program Element (Number/Name)																Project (Number/Name)										
1319 / 7		PE 0204152N / E-2 Squadrons																0463 / E2C Improvements										
E2C Improvements (1)	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Link 16 Cooperative Engagement Capability (CEC) Interoperability																												
Systems Development																												
Software Development	Development																											
Test & Evaluation																												
Technical Evaluation	Perf Eval/Cert Test																											

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Navy		Date: February 2015
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0204152N / <i>E-2 Squadrons</i>	Project (Number/Name) 0463 / <i>E2C Improvements</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>E2C Improvements (1)</i>				
Systems Development: Software Development: Link-16/CEC Interoperability - Development	1	2014	4	2014
Test & Evaluation: Technical Evaluation: Link-16/CEC Interoperability - Performance Evaluation/Certification Test	1	2014	4	2014