

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy	Date: February 2015
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	PE 0101224N / SSBN Security Tech Program											
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	30.719	30.039	46.506	-	46.506	35.797	36.540	37.417	38.198	Continuing	Continuing
0092: <i>SSBN Security</i>	0.000	30.719	30.039	46.506	-	46.506	35.797	36.540	37.417	38.198	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	31.755	30.057	29.180	-	29.180
Current President's Budget	30.719	30.039	46.506	-	46.506
Total Adjustments	-1.036	-0.018	17.326	-	17.326
• Congressional General Reductions	-	-0.018			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.036	-			
• Program Adjustments	-	-	17.700	-	17.700
• Rate/Misc Adjustments	-	-	-0.374	-	-0.374

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.