

**Defense Health Program
Fiscal Year (FY) 2016 Budget Estimates
Operation and Maintenance
Personnel Summary**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Change FY 2015/2016</u>
<u>Active Military End Strength (E/S) (Total)</u>	84,452	84,564	84,104	-460
Officer	31,405	31,500	31,396	-104
Enlisted	53,047	53,064	52,708	-356
<u>Civilian End Strength (Total)</u>	<u>61,391</u>	<u>67,553</u>	<u>66,264</u>	<u>-1,289</u>
U.S. Direct Hire	58,982	64,910	63,621	-1,289
Foreign National Direct Hire	1,007	972	972	0
Total Direct Hire	59,989	65,882	64,593	-1,289
Foreign National Indirect Hire	1,402	1,671	1,671	0
Memo: Reimbursable Civilians Included	213	218	218	0
<u>Active Military Average Strength (A/S) (Total)</u>	<u>85,033</u>	<u>84,509</u>	<u>84,336</u>	<u>-173</u>
Officer	31,670	31,453	31,449	-4
Enlisted	53,363	53,056	52,887	-169
<u>Civilian FTEs (Total)</u>	<u>60,556</u>	<u>67,221</u>	<u>65,012</u>	<u>-2,209</u>
U.S. Direct Hire	58,324	64,647	62,438	-2,209
Foreign National Direct Hire	935	945	945	0
Total Direct Hire	59,259	65,592	63,383	-2,209
Foreign National Indirect Hire	1,297	1,629	1,629	0
Memo: Reimbursable Civilians Included	115	219	219	0
 Contractor FTEs (Total)	 22,347	 22,494	 23,503	 1,009

Personnel Summary Explanations

Note: Some numbers do not add due to rounding.