Department of Defense Fiscal Year (FY) 2016 President's Budget Submission

February 2015



Defense Security Cooperation Agency

Defense Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

UNCLASSIFIED
THIS PAGE INTENTIONALLY LEFT BLANK

Defense Security Cooperation Agency • President's Budget Submission FY 2016 • Procurement

Table of Volumes

Chemical and Biological Defense Program	Volume 1
Defense Contract Audit Agency	Volume 1
Defense Contract Management Agency	Volume 1
DoD Human Resources Activity	Volume 1
Defense Information Systems Agency	
Defense Logistics Agency	Volume 1
Defense Media Activity	
Defense Production Act Purchases	Volume 1
Defense Security Cooperation Agency	
Defense Security Service	
Defense Threat Reduction Agency	Volume 1
Department of Defense Education Activity	
Office of the Secretary Of Defense	Volume 1
The Joint Staff	
United States Special Operations Command	Volume 1
Washington Headquarters Service	

Defense Security Cooperation Agency • President's Budget Submission FY 2016 • Procurement

Joint Urgent Operational Needs Fund	. Volume	1
Missile Defense Agency	. Volume	2

Defense Security Cooperation Agency • President's Budget Submission FY 2016 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1	Volume 1 - v
Master Line Item Table of Contents (by Appropriation then Line Number)	Volume 1 - xiii
Master Line Item Table of Contents (Alphabetically by Line Item Title)	Volume 1 - xv
Line Item Table of Contents (by Appropriation then Line Number)	Volume 1 - xvii
Line Item Table of Contents (Alphabetically by Line Item Title)	Volume 1 - xix
Exhibit P-40s	Volume 1 - 1



Defense-Wide FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority (Dollars in Thousands)

07 Jan 2015

Appropriation	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted
Procurement, Defense-Wide	978			
Total Defense-Wide	978			

Defense-Wide FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority (Dollars in Thousands)

FY 2016

Base

FY 2016

OCO

FY 2016

Total

07 Jan 2015

Appropriation

Procurement, Defense-Wide

Total Defense-Wide

Defense-Wide FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority (Dollars in Thousands)

07 Jan 2015

Organization: Procurement, Defense-Wide	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted
Defense Security Cooperative Agency, DSCA	978			
Total	978			

Defense-Wide FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority (Dollars in Thousands)

07 Jan 2015

Organization: Procurement, Defense-Wide

FY 2016 Base PY 2016 OCO FY 2016 Total

Defense Security Cooperative Agency, DSCA
Total

Defense-Wide FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority (Dollars in Thousands)

07 Jan 2015

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted
01. Major Equipment	978			
Total Procurement, Defense-Wide	978			

Defense-Wide FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority (Dollars in Thousands)

07 Jan 2015

Appropriation: Procurement, Defense-Wide

Budget Activity

01. Major Equipment

Total Procurement, Defense-Wide

Defense-Wide FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 20 (Base 8		FY 20 Base En		FY 20 OCO Ena		FY 20 Total En		s
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	-
Budget Activity 01: Major Equipment										
Major Equipment, Defense Security Cooperation Agency										
19 Equipment	A		978							U
Total Major Equipment			978	***						
Total Procurement, Defense-Wide			978							

P-1C1: FY 2016 President's Budget (Published Version of PB Position), as of January 7, 2015 at 13:53:08

07 Jan 2015

Defense-Wide FY 2016 President's Budget Exhibit P-1 FY 2016 President's Budget Total Obligational Authority (Dollars in Thousands)

07 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 20 Bas		FY 20 OCC		FY 20 Tota		S e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	-56
Budget Activity 01: Major Equipment								
Major Equipment, Defense Security Cooperation Agency								
19 Equipment	A							U
Total Major Equipment				355		-		
Total Procurement, Defense-Wide								

Defense Security Cooperation Agency • President's Budget Submission FY 2016 • Procurement

Master Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Page	Line Item Title	Line Item Number	BSA	ВА	Line #
Volume 1 - 1	Equipment	20	24	01	19



Defense Security Cooperation Agency • President's Budget Submission FY 2016 • Procurement

Master Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	ВА	BSA Page
Equipment	20	19	01	24Volume 1 - 1



Defense Security Cooperation Agency • President's Budget Submission FY 2016 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	ВА	BSA	Line Item Number	Line Item Title	Page
19	01	24	20	Equipment	olume 1 - 1

UNCLASSIFIED						
THIS PAGE INTENTIONALLY LEFT BLANK						

Defense Security Cooperation Agency • President's Budget Submission FY 2016 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	ВА	BSA Page
Equipment	20	19	01	24Volume 1 - 1



				UN	CLASSIF	IED						
Exhibit P-40, Budget Line Item	Justificatio	n: PB 2016	Defense S	ecurity Coo	peration Ag	ency			Date: Fo	ebruary 20	15	
Appropriation / Budget Activity 0300D: Procurement, Defense-W Equipment, Defense Security Cod	ide / BA 01:	: Major Equi		A 24: Major		Line Item N Equipment	umber / Tit	ile:				
ID Code (A=Service Ready, B=Not Service Ready) :			Program Elements for Code B Items:				Other Related Program Elements:					
Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.978	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	_
Net Procurement (P1) (\$ in Millions)	-	0.978	-	-	-	-	-	-	-	-	-	_
Plus CY Advance Procurement (\$ in Millions)	_	-	-	-	-	_	-	-	-	-	-	_
Total Obligation Authority (\$ in Millions)	-	0.978	-	-	-	-	-	-	-	-	-	-
(The following	Resource Sum	mary rows are fo	r informational p	ourposes only. Th	he corresponding	g budget request	s are document	ed elsewhere.)	\	!	<u> </u>	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

LI 20 - Equipment Defense Security Cooperation Agency

