

Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

Professional Military Education

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- I. Narrative Description: The Eisenhower School's mission is to prepare selected military officers and civilians for senior leadership and success in developing our national security strategy and in evaluating, marshalling, and managing resources in the execution of that strategy.
- II. Description of Operations Financed: The Eisenhower School prepares selected military officers and civilians for senior leadership and staff positions by conducting post-graduate, executive-level courses of study and associated research dealing with the resource component of national power, with special emphasis on materiel acquisition and joint logistics, and their integration into national security strategy for peace and war. Under the direction of the Under Secretary of Defense for Acquisition and Technology, the Eisenhower School serves as the course provider for the Senior Acquisition Course directed by the Defense Acquisition Workforce Improvement Act. In this capacity, the Eisenhower School acts as a consortium college of the Defense Acquisition University (DAU).

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III. Financial Summary (\$ Thousands) - The Dwight D. Eisenhower School of National Security and Resource Strategy:

| | <u>FY 2015</u> | | | | | FY2015/ FY2016 <u>Change</u> |
|----------------------------------|---------------------------|--------------------------|----------------|----------------------------|----------------------------|------------------------------------|
| | <u>FY 2014 Actual</u> | Budget <u>Request</u> | <u>Enacted</u> | Current <u>Estimate</u> | FY 2016 <u>Estimate</u> | |
| Mission (O&M) | 8,243 | 7,443 | 7,443 | 7,443 | 7,581 | 138 |
| Military Personnel | 7,445 | 7,485 | 7,485 | 7,485 | 7,560 | 75 |
| Total Direct Program | 15,688 | 14,928 | 14,928 | 14,928 | 15,141 | 213 |
| Reimbursable Program | 3,189 | 3,253 | 3,253 | 3,253 | 3,318 | 65 |
| Total Direct and Reimbursable | 18,877 | 18,181 | 18,181 | 18,181 | 18,459 | 278 |

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IV. Performance Criteria and Evaluation - The Dwight D. Eisenhower School of National Security and Resource Strategy:

| | <u>FY 2014 Actual</u> | <u>FY 2015 Enacted</u> | <u>FY 2016 Estimate</u> | <u>FY2015/ FY2016 Change</u> |
|------------------------------------|---------------------------|----------------------------|-----------------------------|--------------------------------------|
| <u>Direct Funded:</u> | | | | |
| Student Input | 206 | 210 | 209 | -1 |
| Student Load | 172 | 175 | 174 | -1 |
| Graduates | 206 | 210 | 209 | -1 |
| <u>Reimbursable Funded:</u> | | | | |
| Student Input | 99 | 101 | 103 | 2 |
| Student Load | 83 | 84 | 86 | 2 |
| Graduates | 99 | 101 | 103 | 2 |
| Avg Cost per Student Load (\$000s) | \$74.0 | \$70.2 | \$71.0 | 0.8 |

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V. Personnel Summary - The Dwight D. Eisenhower School of National Security and Resource Strategy:

| | <u>FY 2014</u> <u>Actual</u> | <u>FY 2015</u> <u>Enacted</u> | <u>FY 2016</u> <u>Estimate</u> | <u>FY2015/</u> <u>FY2016</u> <u>Change</u> |
|-----------------------------------|---------------------------------|----------------------------------|-----------------------------------|--|
| Military End Strength (Total) | 33 | 33 | 33 | 0 |
| Officers | 33 | 33 | 33 | 0 |
| Enlisted | 0 | 0 | 0 | 0 |
| Military Average Strength (Total) | 33 | 33 | 33 | 0 |
| Officers | 33 | 33 | 33 | 0 |
| Enlisted | 0 | 0 | 0 | 0 |
| Civilian End Strength (Total) | 38 | 38 | 38 | 0 |
| US Direct Hires | 38 | 38 | 38 | 0 |
| Civilian FTEs (Total) | 38 | 38 | 38 | 0 |
| US Direct Hires | 38 | 38 | 38 | 0 |

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VI. Narrative Description - National War College: The National War College mission is to prepare future leaders of the Armed Forces, Department of State, other civilian agencies and international students for high-level policy, command, and staff responsibilities, by conducting a senior-level course of study in national security strategy development and national security policy process. A fundamental strength of the College is its joint, interagency, and multinational environment and approach. Students and faculty are drawn from all U.S. armed forces evenly, from U.S. civilian departments and agencies concerned with national security policy, and from a broad coalition of foreign militaries. The College program stresses the interrelationship of domestic, foreign, and defense policies, and the necessity of inclusion and coordination of Service, interagency, and multinational capabilities, perspectives, and other factors in national security strategy planning and national security policy execution.

VII. Description of Operations Financed - National War College: Funding provides for academic requirements: books and copyrights and all those operations associated with the academic program. Maintenance to support operations requires significant funding: this includes facility support in classrooms, seminar rooms, committee rooms and the auditorium. The Regional Studies program, a centerpiece within the curriculum, requires funding for guest lectures, embassy coordination, regional preparation and travel.

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VIII. Financial Summary (\$ Thousands)- National War College:

| | <u>FY 2015</u> | | | | <u>FY 2016 Estimate</u> | <u>FY2015/ FY2016 Change</u> |
|-------------------------------|---------------------------|---------------------------|----------------|-----------------------------|-----------------------------|--------------------------------------|
| | <u>FY 2014 Actual</u> | <u>Budget Request</u> | <u>Enacted</u> | <u>Current Estimate</u> | | |
| Mission (O&M) | 5,965 | 5,788 | 5,788 | 5,788 | 5,895 | 107 |
| Military Personnel | 5,802 | 5,850 | 5,850 | 5,850 | 5,908 | 58 |
| Total Direct Program | 11,767 | 11,638 | 11,638 | 11,638 | 11,803 | 165 |
| Reimbursable Program | 753 | 771 | 771 | 771 | 771 | 0 |
| Total Direct and Reimbursable | 12,520 | 12,409 | 12,409 | 12,409 | 12,574 | 165 |

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IX. Performance Criteria and Evaluation - National War College:

| | FY 2014 <u>Actual</u> | FY 2015 <u>Enacted</u> | FY 2016 <u>Estimate</u> | FY2015/ FY 2016 <u>Change</u> |
|------------------------------------|--------------------------|---------------------------|----------------------------|-------------------------------------|
| <u>Direct Funded:</u> | | | | |
| Student Input | 165 | 164 | 164 | 0 |
| Student Load | 138 | 137 | 137 | 0 |
| Graduates | 165 | 164 | 164 | 0 |
| <u>Reimbursable Funded:</u> | | | | |
| Student Input | 43 | 44 | 44 | 0 |
| Student Load | 36 | 37 | 37 | 0 |
| Graduates | 43 | 44 | 44 | 0 |
| Avg Cost per Student Load (\$000s) | \$72.0 | \$71.3 | \$72.3 | \$1.0 |

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X. Personnel Summary - National War College:

| | <u>FY 2014</u> <u>Actual</u> | <u>FY 2015</u> <u>Enacted</u> | <u>FY 2016</u> <u>Estimate</u> | <u>FY 2015/</u> <u>FY 2016</u> <u>Change</u> |
|-----------------------------------|---------------------------------|----------------------------------|-----------------------------------|--|
| Military End Strength (Total) | 25 | 25 | 25 | 0 |
| Officers | 25 | 25 | 25 | 0 |
| Enlisted | 0 | 0 | 0 | 0 |
| Military Average Strength (Total) | 25 | 25 | 25 | 0 |
| Officers | 25 | 25 | 25 | 0 |
| Enlisted | 0 | 0 | 0 | 0 |
| Civilian End Strength (Total) | 30 | 30 | 30 | 0 |
| US Direct Hires | 30 | 30 | 30 | 0 |
| Civilian FTEs (Total) | 30 | 30 | 30 | 0 |
| US Direct Hires | 30 | 30 | 30 | 0 |