Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

Depot Maintenance Program

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS)							
Aircraft							
A/MH-6							
Basic Aircraft							
Units Funded	51	51	51	51	51	51	51
Units Required	51	51	51	51	51	51	51
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	36.900	36.517	36.912	37.613	38.328	39.056	39.798
TOA Required	36.900	36.517	36.912	37.613	38.328	39.056	39.798
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	51	51	51	51	51	51	51
Units Required	51	51	51	51	51	51	51
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.220	2.056	2.386	2.431	2.477	2.524	2.572
TOA Required	2.220	2.056	2.386	2.431	2.477	2.524	2.572
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
A/MH-6							
Other							
Units Funded	51	51	51	51	51	51	51
Units Required	51	51	51	51	51	51	51
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.296	0.522	3.355	3.419	3.484	3.550	3.618
TOA Required	2.296	0.522	3.355	3.419	3.484	3.550	3.618
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	51	51	51	51	51	51	51
Units Required	51	51	51	51	51	51	51
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.971	1.598	1.494	1.522	1.551	1.580	1.610
TOA Required	0.971	1.598	1.494	1.522	1.551	1.580	1.610
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
AAQ-26 FLIR							
Other							
Units Funded	7	3	0	0	0	0	0
Units Required	7	3	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.050	1.000	0.000	0.000	0.000	0.000	0.000
TOA Required	1.050	1.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
AC-130 EETS Spares							
Other							
Units Funded	0	0	7	7	7	0	0
Units Required	0	0	7	7	7	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.724	0.617	0.630	0.000	0.000
TOA Required	0.000	0.000	0.724	0.617	0.630	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
AC-130H LLLTV							
Other							
Units Funded	6	22	0	0	0	0	0
Units Required	6	22	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.200	2.900	0.000	0.000	0.000	0.000	0.000
TOA Required	2.200	2.900	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>AC-130U ALLTV</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

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United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
AC-130W PSP Sustainment							
Other							
Units Funded	12	2300	12	12	12	10	4
Units Required	12	2300	12	12	12	10	4
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	22.903	31.460	28.400	29.065	29.737	30.354	30.934
TOA Required	22.903	27.035	28.400	29.065	29.737	30.354	30.934
Delta	0.000	4.425	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>ALQ-196 CM SYSTEM</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>**PB-45 Depot Maintenance Program**</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
AN/APX-116							
Other							
Units Funded	69	7	4	4	4	4	4
Units Required	69	7	4	4	4	4	4
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.141	0.147	0.152	0.158	0.163	0.165	0.166
TOA Required	0.141	0.147	0.152	0.158	0.163	0.165	0.166
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>APQ-122/158 RADAR CETS</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
APQ-170 CETS							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
APO-180 CETS							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
ASHS/TGMS							
Other							
Units Funded	17	621	12	10	6	2	0
Units Required	17	621	12	10	6	2	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	13.187	9.800	9.800	9.800	8.000	8.000	0.000
TOA Required	13.187	9.800	9.800	9.800	8.000	8.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
CSWS (AIMS, TVDL, ROVER & MTM)							
Other							
Units Funded	23	24	12	8	4	2	0
Units Required	23	24	12	8	4	2	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.661	0.637	0.656	0.540	0.545	0.550	0.000
TOA Required	0.661	0.637	0.656	0.540	0.545	0.550	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
CV-22 (MMR SUPPORT)							
Other							
Units Funded	0	28	0	0	0	0	0
Units Required	0	28	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.724	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.724	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
CV-22 (POWER BY HOUR)							
Engine							
Units Funded	41	48	49	50	50	50	50
Units Required	41	48	49	50	50	50	50
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	17.387	24.500	26.050	27.544	28.813	29.750	30.773
TOA Required	17.387	24.500	26.050	27.544	28.813	29.750	30.773
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
CV-22 (SIRFC TAPO SUPPORT)							
Other							
Units Funded	41	38	49	50	50	505	50
Units Required	41	38	49	50	50	50	50
Delta	0	0	0	0	0	455	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.700	6.800	6.081	6.159	6.291	6.441	6.591
TOA Required	3.700	6.800	6.081	6.159	6.291	6.441	6.591
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>CV-22 MATT SUPPORT)</u>							
Other							
Units Funded	41	7	49	50	50	0	0
Units Required	41	7	49	50	50	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.050	0.050	0.050	0.050	0.050	0.000	0.000
TOA Required	0.050	0.050	0.050	0.050	0.050	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
CV-22 PFPS-AWE							
Other							
Units Funded	41	13	49	50	50	50	50
Units Required	41	13	49	50	50	50	50
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.950	4.600	5.340	5.662	5.945	5.607	5.806
TOA Required	3.950	4.600	5.340	5.662	5.945	5.607	5.806
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>CV-22 Spares</u>							
Other							
Units Funded	3	1	0	0	0	0	0
Units Required	3	1	2	0	0	0	0
Delta	0	0	-2	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	18.425	5.053	0.000	0.000	0.000	0.000	0.000
TOA Required	18.425	5.053	7.758	1.194	0.000	0.000	0.000
Delta	0.000	0.000	-7.758	-1.194	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
EC-130 (POWER BY HOUR)							
Engine							
Units Funded	7	16	3103	3083	3083	3083	3083
Units Required	7	16	3103	3083	3083	3083	3083
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.538	4.017	4.089	4.163	4.238	4.365	4.496
TOA Required	3.538	4.017	4.089	4.163	4.238	4.365	4.496
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
EC-130J SME							
Other							
Units Funded	3	18	3	3	3	3	3
Units Required	3	18	3	3	3	3	3
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.954	6.145	4.243	4.148	3.962	2.680	2.696
TOA Required	3.954	6.145	4.243	4.148	3.962	2.680	2.696
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
EC-130J Spares (CSOLO Spares)							
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
GMS2							
Other							
Units Funded	17	5	12	8	4	2	0
Units Required	17	5	12	8	4	3	0
Delta	0	0	0	0	0	-1	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.040	3.600	3.200	2.800	2.500	2.000	0.000
TOA Required	3.040	3.600	3.200	2.800	2.500	2.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
M2UAS							
Other							
Units Funded	10	0	0	0	0	0	0
Units Required	10	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MC-130H Spares</u>							
Other							
Units Funded	62	63	0	0	0	0	0
Units Required	62	63	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.599	0.778	0.000	0.000	0.000	0.000	0.000
TOA Required	0.599	0.778	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
MC-130J (POWER BY THE HOUR)							
Engine							
Units Funded	21	36	15386	15927	15937	15900	13620
Units Required	21	36	35	37	37	37	37
Delta	**0**	**0**	**15351**	**15890**	**15900**	**15863**	**13583**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	10.692	12.378	17.768	20.500	21.337	22.183	23.043
TOA Required	10.692	13.974	17.768	20.500	21.337	22.183	23.043
Delta	**0.000**	**-1.596**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MCAR</u>							
Other							
Units Funded	17	6	17	17	17	17	17
Units Required	17	6	17	17	17	17	17
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.169	3.500	3.600	3.708	3.934	4.052	4.173
TOA Required	3.169	3.500	3.600	3.708	3.934	4.052	4.173
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
MH-47G							
Basic Aircraft							
Units Funded	61	69	69	69	69	69	69
Units Required	61	69	69	69	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	41.369	48.264	45.023	45.879	46.750	47.639	48.544
TOA Required	41.369	48.264	45.023	45.879	46.750	47.639	48.544
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	61	0	0	0	0	0	0
Units Required	61	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
MH-47G							
Other							
Units Funded	61	69	69	69	69	69	0
Units Required	61	69	69	69	69	69	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	9.734	1.599	13.648	13.907	14.171	14.440	14.715
TOA Required	9.734	1.599	3.044	3.096	3.149	3.202	0.000
Delta	0.000	0.000	10.604	10.811	11.022	11.238	14.715
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	61	69	69	69	69	69	69
Units Required	61	69	69	69	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.046	9.623	4.135	4.214	4.294	4.375	4.458
TOA Required	3.046	9.623	4.135	4.214	4.294	4.375	4.458
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
MH-60 Spares							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
MH-60K							
Basic Aircraft							
Units Funded	8	0	0	0	0	0	0
Units Required	8	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	5.469	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	5.469	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	8	0	0	0	0	0	0
Units Required	8	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.077	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.077	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
MH-60L							
Basic Aircraft							
Units Funded	13	3	0	0	0	0	0
Units Required	13	3	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	9.047	2.126	0.000	0.000	0.000	0.000	0.000
TOA Required	9.047	2.126	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	13	3	0	0	0	0	0
Units Required	13	3	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.125	0.030	0.000	0.000	0.000	0.000	0.000
TOA Required	0.125	0.030	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
MH-60L							
Other							
Units Funded	13	3	0	0	0	0	0
Units Required	13	3	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.213	0.039	0.000	0.000	0.000	0.000	0.000
TOA Required	1.213	0.039	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	13	3	0	0	0	0	0
Units Required	13	0	0	0	0	0	0
Delta	0	3	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.248	0.225	0.000	0.000	0.000	0.000	0.000
TOA Required	0.248	0.225	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
MH-60M							
Basic Aircraft							
Units Funded	51	66	72	72	72	72	72
Units Required	51	66	72	72	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	33.880	41.459	44.150	44.988	45.843	46.714	47.602
TOA Required	33.880	41.459	44.150	44.988	45.843	76.714	47.602
Delta	0.000	0.000	0.000	0.000	0.000	-30.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	51	66	72	72	72	72	72
Units Required	51	66	72	72	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.492	0.654	0.852	0.868	0.884	0.901	0.918
TOA Required	0.492	0.654	0.852	0.868	0.884	0.901	0.918
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MH-60M</u>							
Other							
Units Funded	51	66	72	72	72	72	72
Units Required	51	66	72	72	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	7.798	0.861	13.850	14.113	14.382	14.655	14.933
TOA Required	7.798	0.861	13.850	14.113	14.382	14.655	14.933
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	51	66	72	72	72	72	72
Units Required	51	66	72	72	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.546	9.204	4.315	4.397	4.480	4.565	4.652
TOA Required	2.546	9.204	4.315	4.397	4.480	4.565	4.652
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
MX-15i							
Other							
Units Funded	6	5	0	0	0	0	0
Units Required	6	5	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.243	1.060	0.000	0.000	0.000	0.000	0.000
TOA Required	1.243	1.060	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
Non-Stan Aviation Aircraft (NSAV Spares)							
Basic Aircraft							
Units Funded	0	0	2	0	0	0	0
Units Required	0	0	2	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	1.500	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	1.500	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>SILENT SHIELD/SENTINEL</u>							
Other							
Units Funded	5	5	5	5	5	5	5
Units Required	5	5	5	5	5	5	5
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.600	2.630	2.648	2.833	3.032	3.244	3.471
TOA Required	2.539	2.630	2.648	2.833	3.032	3.244	3.471
Delta	-0.939	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>SIRFC Spares</u>							
Other							
Units Funded	14	0	0	0	0	0	0
Units Required	14	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	7.406	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	7.406	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>SKR Spares (TFTAR Spares)</u>							
Other							
Units Funded	0	5	6	7	8	9	9
Units Required	0	5	6	7	8	9	9
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.033	3.676	7.882	8.065	8.238	9.359	9.546
TOA Required	0.033	3.676	7.882	8.065	8.238	9.359	9.546
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	184	189	194	192	192	192	192
Units Required	184	189	194	192	192	192	192
Delta	0	0	0	0	0	0	0
TOA Funded	126.665	128.366	127.585	128.480	130.921	133.409	135.944
TOA Required	126.665	128.366	127.585	128.480	130.921	163.409	135.944
Delta	0.000	0.000	0.000	0.000	0.000	-30.000	0.000
Engine							
Units Funded	253	220	18661	19183	19183	19156	16876
Units Required	253	220	3310	3293	3293	3293	3293
Delta	0	0	15351	15890	15890	15863	13583
TOA Funded	34.531	43.635	51.145	55.506	57.749	59.723	61.802
TOA Required	34.531	45.231	51.145	55.506	57.749	59.723	61.802
Delta	0.000	-1.596	0.000	0.000	0.000	0.000	0.000
Other							
Units Funded	578	3360	429	423	423	801	265
Units Required	578	3360	431	423	423	347	265
Delta	0	0	-2	0	0	454	0
TOA Funded	109.099	87.581	103.629	105.044	105.064	105.097	96.649
TOA Required	110.038	83.156	100.783	95.427	94.042	93.859	81.934
Delta	-0.939	4.425	2.846	9.617	11.022	11.238	14.715

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft Totals by Maintenance Type (Continued)							
Software							
Units Funded	184	189	192	192	192	192	192
Units Required	184	186	192	192	192	192	192
Delta	0	3	0	0	0	0	0
TOA Funded	6.963	20.650	9.944	10.133	10.325	10.520	10.720
TOA Required	6.963	20.650	9.944	10.133	10.325	10.520	10.720
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Support Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Aircraft Totals							
Units Funded	1199	3958	19476	19990	19989	20341	17525
Units Required	1199	3955	4127	4100	4089	4024	3942
Delta	0	3	15349	15890	15900	16317	13583
TOA Funded	277.258	280.232	292.303	299.163	304.059	308.749	305.115
TOA Required	278.197	277.403	289.457	289.546	293.037	327.511	290.400
Delta	-0.939	2.829	2.846	9.617	11.022	-18.762	14.715

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified							
Advanced SEAL Delivery System (ASDS)							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
Biometrics Spares							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
CBSUBSWCS							
N/A							
Units Funded	0	0	3	6	8	10	10
Units Required	0	0	3	6	8	10	10
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.094	0.251	0.432	1.850	4.393	6.557	6.531
TOA Required	0.012	0.251	0.432	1.850	4.393	6.557	6.531
Delta	1.082	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
CCHXXXXXXX							
N/A							
Units Funded	0	0	2	2	3	3	3
Units Required	0	0	2	2	3	3	3
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	2.908	4.596	6.012	7.208	10.301
TOA Required	0.000	0.000	2.908	4.596	6.012	7.208	10.301
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
CNSWCLGSPTX							
N/A							
Units Funded	2	0	0	0	0	0	0
Units Required	1	0	0	0	0	0	0
Delta	1	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.050	0.365	0.369	0.376	0.385	0.392	0.382
TOA Required	0.050	0.365	0.369	0.376	0.385	0.392	0.382
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
Combatant Craft Medium							
N/A							
Units Funded	0	0	6	12	16	16	16
Units Required	0	0	6	12	16	16	16
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.965	4.854	6.646	8.098	8.345	12.391
TOA Required	0.000	0.965	4.854	6.646	8.098	8.345	12.391
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
Hydrographic Mapping Unit							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
NSWEQ.OM70							
N/A							
Units Funded	8	0	8	8	8	8	8
Units Required	13	0	8	8	8	8	8
Delta	-5	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.726	0.689	0.669	0.696	0.698	0.717	0.725
TOA Required	0.726	0.689	0.669	0.696	0.698	0.717	0.725
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
NVEO							
N/A							
Units Funded	3737	3682	3762	3662	3562	3462	3465
Units Required	4112	3682	3762	3662	3562	3462	3462
Delta	-375	0	0	0	0	0	3
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.310	1.402	1.477	1.490	1.490	1.500	1.523
TOA Required	1.310	1.402	1.439	1.490	1.490	1.500	1.523
Delta	0.000	0.000	0.038	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
Other							
N/A							
Units Funded	0	1	1	1	1	1	1
Units Required	0	0	0	0	0	0	0
Delta	0	1	1	1	1	1	1
Units Funded Supplemental	0	50	50	50	50	50	50
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	50	50	50	50	50	50
TOA Funded	0.000	0.100	0.100	0.100	0.100	0.100	0.100
TOA Required	0.000	0.100	0.100	0.100	0.100	0.100	0.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	3.900	4.000	4.000	4.100	4.100	4.100
TOA Required Supplemental	0.000	3.900	4.000	4.000	4.100	4.100	4.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
Semi-auto Hydro Recon Vessel							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>Swimmer Transport Device</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
UNSSYS.E9EV.PAR							
N/A							
Units Funded	0	7533	7533	0	0	0	0
Units Required	0	7533	7533	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	2.495	2.934	0.000	0.000	0.000	0.000
TOA Required	0.000	2.495	2.934	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified Totals by Maintenance Type							
N/A							
Units Funded	3747	11216	11315	3691	3691	3500	3503
Units Required	4126	11215	11314	3690	3690	3499	3499
Delta	-379	1	1	1	1	1	4
Units Funded Supplemental	0	50	50	50	50	50	50
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	50	50	50	50	50	50
TOA Funded	3.180	6.267	13.743	15.754	21.176	24.819	31.953
TOA Required	2.098	6.267	13.705	15.754	21.176	24.819	31.953
Delta	1.082	0.000	0.038	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	3.900	4.000	4.000	4.100	4.100	4.100
TOA Required Supplemental	0.000	3.900	4.000	4.000	4.100	4.100	4.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
All Other Items Not Identified Totals							
Units Funded	3747	11216	11315	3691	3598	3500	3503
Units Required	4126	11215	11314	3690	3597	3499	3499
Delta	-379	1	1	1	1	1	4
Units Funded Supplemental	0	50	50	50	50	50	50
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	50	50	50	50	50	50
TOA Funded	3.180	6.267	13.743	15.754	21.176	24.819	31.953
TOA Required	2.098	6.267	13.705	15.754	21.176	24.819	31.953
Delta	1.082	0.000	0.038	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	3.900	4.000	4.000	4.100	4.100	4.100
TOA Required Supplemental	0.000	3.900	4.000	4.000	4.100	4.100	4.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>**PB-45 Depot Maintenance Program**</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Automotive Equipment							
<u>FSOV</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Automotive Equipment Totals by Maintenance Type							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Automotive Equipment Totals							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Combat Vehicles							
CBSUB Spares							
Other							
Units Funded	0	1	3	3	3	0	0
Units Required	0	1	3	3	3	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	1	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**1**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	1.068	1.316	3.296	3.567	3.567	0.000	0.000
TOA Required	1.068	1.316	3.296	3.567	3.567	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.001	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**-0.001**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Combat Vehicles (Continued)							
Combatant Craft Spares (CCM Spares)							
Other							
Units Funded	1	0	1	0	0	0	0
Units Required	1	0	1	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.816	0.000	1.000	0.000	0.000	0.000	0.000
TOA Required	1.816	0.000	1.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Combat Vehicles (Continued)							
DCS Spares							
Other							
Units Funded	0	0	0	0	1	1	0
Units Required	0	0	0	0	1	1	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	3.260	3.319	0.000
TOA Required	0.000	0.000	0.000	0.000	3.260	3.319	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Combat Vehicles Totals by Maintenance Type							
Other							
Units Funded	1	1	4	3	3	1	0
Units Required	1	1	4	3	3	1	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	1	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	1	0	0	0	0	0	0
TOA Funded	2.884	1.316	4.296	3.567	6.827	3.319	0.000
TOA Required	2.884	1.316	4.296	3.567	6.827	3.319	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.001	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-0.001	0.000	0.000	0.000	0.000	0.000	0.000
Combat Vehicles Totals							
Units Funded	1	1	4	3	4	1	0
Units Required	1	1	4	3	4	1	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	1	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	1	0	0	0	0	0	0
TOA Funded	2.884	1.316	4.296	3.567	6.827	3.319	0.000
TOA Required	2.884	1.316	4.296	3.567	6.827	3.319	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.001	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-0.001	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
MH-60K							
Other							
Units Funded	8	0	0	0	0	0	0
Units Required	8	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.747	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.747	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	8	0	0	0	0	0	0
Units Required	8	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.152	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.152	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems							
Automation Systems							
End Item							
Units Funded	15032	18071	15708	16313	16332	17249	17987
Units Required	15032	18071	15708	16313	16332	17249	17987
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	30.065	36.141	31.416	32.625	32.663	34.497	35.974
TOA Required	30.065	36.141	31.416	32.625	32.663	34.497	35.974
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems (Continued)							
Comm Equip & Electronics							
Software							
Units Funded	433	456	464	495	494	501	499
Units Required	433	465	464	495	494	501	499
Delta	0	-9	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	28.146	28.276	28.777	30.710	30.601	31.086	30.940
TOA Required	28.146	28.276	28.777	30.710	30.601	31.086	30.940
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems (Continued)							
EC-130J Spares (CSOLO Spares)							
Other							
Units Funded	0	5	5	0	0	0	0
Units Required	0	5	5	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	1.323	0.241	0.000	0.000	0.000	0.000
TOA Required	0.000	1.323	0.241	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems (Continued)							
Intelligence Systems							
Software							
Units Funded	412	381	358	366	362	382	395
Units Required	412	381	358	366	362	382	395
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	11.139	10.679	10.038	10.260	10.135	10.808	11.062
TOA Required	11.139	10.679	10.038	10.260	10.135	10.808	11.062
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems (Continued)							
JTWS Spares							
Other							
Units Funded	21	22	22	23	24	17	19
Units Required	21	22	22	23	24	17	19
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.295	2.346	2.371	2.424	2.473	1.931	1.970
TOA Required	2.295	2.346	2.371	2.424	2.473	1.931	1.970
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems (Continued)							
MISO							
Other							
Units Funded	74	72	36	37	39	40	41
Units Required	74	72	36	37	39	40	41
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	13.641	13.400	6.713	6.756	7.317	7.477	7.596
TOA Required	13.641	13.400	6.713	6.756	7.317	7.477	7.596
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems (Continued)							
<u>Non-Stan Aviation Aircraft (NSAV Spares)</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems (Continued)							
Other							
End Item							
Units Funded	1	8	8	8	8	8	8
Units Required	0	1	1	1	1	1	1
Delta	1	7	7	7	7	7	7
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	3.400	3.400	3.400	3.400	3.400	3.400
TOA Required	0.000	3.400	3.400	3.400	3.400	3.400	3.400
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems (Continued)							
Tactical Radio Systems							
End Item							
Units Funded	417	390	378	401	435	451	456
Units Required	417	390	378	401	435	451	456
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	10.847	10.334	10.037	10.626	11.543	11.961	12.082
TOA Required	10.847	10.334	10.037	10.626	11.543	11.961	12.082
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	15450	18469	16094	16722	16722	17708	18451
Units Required	15449	18462	16087	16715	16715	17701	18444
Delta	1	7	7	7	7	7	7
TOA Funded	40.912	49.875	44.853	46.651	47.606	49.858	51.456
TOA Required	40.912	49.875	44.853	46.651	47.606	49.858	51.456
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Units Funded	95	99	63	60	60	57	60
Units Required	95	99	63	60	60	57	60
Delta	0	0	0	0	0	0	0
TOA Funded	15.936	17.069	9.325	9.180	9.790	9.408	9.566
TOA Required	15.936	17.069	9.325	9.180	9.790	9.408	9.566
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	845	837	822	861	861	883	894
Units Required	845	846	822	861	861	883	894
Delta	0	-9	0	0	0	0	0
TOA Funded	39.285	38.955	38.815	40.970	40.736	41.894	42.002
TOA Required	39.285	38.955	38.815	40.970	40.736	41.894	42.002
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems Totals							
Units Funded	16390	19405	16979	17643	17694	18648	19405
Units Required	16389	19407	16972	17636	17687	18641	19398
Delta	1	-2	7	7	7	7	7
TOA Funded	96.133	105.899	92.993	96.801	98.132	101.160	103.024
TOA Required	96.133	105.899	92.993	96.801	98.132	101.160	103.024
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Ordnance Weapons and Munitions							
SOF NSW MUNS							
End Item							
Units Funded	318	991	90	90	90	90	90
Units Required	318	991	90	90	90	90	90
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.130	1.182	0.135	0.142	0.144	0.148	0.151
TOA Required	1.130	1.182	0.135	0.142	0.144	0.148	0.151
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
Ordnance Weapons and Munitions Totals by Maintenance Type							
End Item							
Units Funded	318	991	90	90	90	90	90
Units Required	318	991	90	90	90	90	90
Delta	0	0	0	0	0	0	0
TOA Funded	1.130	1.182	0.135	0.142	0.144	0.148	0.151
TOA Required	1.130	1.182	0.135	0.142	0.144	0.148	0.151
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ordnance Weapons and Munitions Totals							
Units Funded	318	991	90	90	90	90	90
Units Required	318	991	90	90	90	90	90
Delta	0	0	0	0	0	0	0
TOA Funded	1.130	1.182	0.135	0.142	0.144	0.148	0.151
TOA Required	1.130	1.182	0.135	0.142	0.144	0.148	0.151
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS)							
SOCOM Totals by Maintenance Activity							
Aircraft							
Units Funded	1199	3958	19476	19990	19989	20341	17525
Units Required	1199	3955	4127	4100	4089	4024	3942
Delta	**0**	**3**	**15349**	**15890**	**15900**	**16317**	**13583**
TOA Funded	277.258	280.232	292.303	299.163	304.059	308.749	305.115
TOA Required	278.197	277.403	289.457	289.546	293.037	327.511	290.400
Delta	**-0.939**	**2.829**	**2.846**	**9.617**	**11.022**	**-18.762**	**14.715**
All Other Items Not Identified							
Units Funded	3747	11216	11315	3691	3598	3500	3503
Units Required	4126	11215	11314	3690	3597	3499	3499
Delta	**-379**	**1**	**1**	**1**	**1**	**1**	**4**
Units Funded Supplemental	0	50	50	50	50	50	50
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**50**	**50**	**50**	**50**	**50**	**50**
TOA Funded	3.180	6.267	13.743	15.754	21.176	24.819	31.953
TOA Required	2.098	6.267	13.705	15.754	21.176	24.819	31.953
Delta	**1.082**	**0.000**	**0.038**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	3.900	4.000	4.000	4.100	4.100	4.100
TOA Required Supplemental	0.000	3.900	4.000	4.000	4.100	4.100	4.100
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Automotive Equipment							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Contractor Logistics Support (CLS) (Continued)							
SOCOM TOA Totals by Maintenance Activity (Continued)							
Combat Vehicles							
Units Funded	1	1	4	3	4	1	0
Units Required	1	1	4	3	4	1	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	1	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	1	0	0	0	0	0	0
TOA Funded	2.884	1.316	4.296	3.567	6.827	3.319	0.000
TOA Required	2.884	1.316	4.296	3.567	6.827	3.319	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.001	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-0.001	0.000	0.000	0.000	0.000	0.000	0.000
Electronics and Communications Systems							
Units Funded	16390	19405	16979	17643	17694	18648	19405
Units Required	16389	19407	16972	17636	17687	18641	19398
Delta	1	-2	7	7	7	7	7
TOA Funded	96.133	105.899	92.993	96.801	98.132	101.160	103.024
TOA Required	96.133	105.899	92.993	96.801	98.132	101.160	103.024
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ordnance Weapons and Munitions							
Units Funded	318	991	90	90	90	90	90
Units Required	318	991	90	90	90	90	90
Delta	0	0	0	0	0	0	0
TOA Funded	1.130	1.182	0.135	0.142	0.144	0.148	0.151
TOA Required	1.130	1.182	0.135	0.142	0.144	0.148	0.151
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

DADW	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Grand Totals							
Units Funded	21655	35571	47864	41417	41375	42580	40523
Units Required	22033	35569	32507	25519	25467	26255	26929
Delta	-378	2	15357	15898	15908	16325	13594
Units Funded Supplemental	1	50	50	50	50	50	50
Units Required Supplemental	0	0	0	0	0	0	0
Delta	1	50	50	50	50	50	50
TOA Funded	380.585	394.896	403.470	415.427	430.338	438.195	440.243
TOA Required	380.442	392.067	400.586	405.810	419.316	456.957	425.528
Delta	0.143	2.829	2.884	9.617	11.022	-18.762	14.715
TOA Funded Supplemental	0.000	3.900	4.000	4.000	4.100	4.100	4.100
TOA Required Supplemental	0.001	3.900	4.000	4.000	4.100	4.100	4.100
Delta	-0.001	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic							
Aircraft							
A/MH-6							
Basic Aircraft							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>**PB-45 Depot Maintenance Program**</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Aircraft (Continued)							
<u>CV-22 Spares</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Aircraft (Continued)							
<u>MH-47G</u>							
Basic Aircraft							
Units Funded	61	69	69	69	69	69	69
Units Required	61	69	69	69	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.109	4.141	1.358	1.384	1.410	1.437	1.464
TOA Required	1.109	4.141	1.358	1.384	1.410	1.437	1.464
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	61	69	69	69	69	69	69
Units Required	61	69	69	69	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.050	0.041	0.096	0.098	0.100	0.102	0.104
TOA Required	0.050	0.041	0.096	0.098	0.100	0.102	0.104
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Aircraft (Continued)							
MH-60K							
Basic Aircraft							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	8	0	0	0	0	0	0
Units Required	8	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.006	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.006	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Aircraft (Continued)							
MH-60L							
Basic Aircraft							
Units Funded	13	0	0	0	0	0	0
Units Required	13	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	13	3	0	0	0	0	0
Units Required	13	3	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.011	0.002	0.000	0.000	0.000	0.000	0.000
TOA Required	0.011	0.002	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Aircraft (Continued)							
MH-60M							
Basic Aircraft							
Units Funded	51	66	72	72	72	72	72
Units Required	51	66	72	72	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.086	0.623	0.132	0.135	0.137	0.140	0.143
TOA Required	0.086	0.623	0.132	0.135	0.137	0.140	0.143
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	51	66	72	72	72	72	72
Units Required	51	66	72	72	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.042	0.040	0.101	0.103	0.104	0.106	0.108
TOA Required	0.042	0.040	0.101	0.103	0.137	0.106	0.108
Delta	0.000	0.000	0.000	0.000	-0.033	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	125	135	141	141	141	141	141
Units Required	125	135	141	141	141	141	141
Delta	0	0	0	0	0	0	0
TOA Funded	1.195	4.764	1.490	1.519	1.547	1.577	1.607
TOA Required	1.195	4.764	1.490	1.519	1.547	1.577	1.607
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	133	138	141	141	141	141	141
Units Required	133	138	141	141	141	141	141
Delta	0	0	0	0	0	0	0
TOA Funded	0.109	0.083	0.197	0.201	0.204	0.208	0.212
TOA Required	0.109	0.083	0.197	0.201	0.237	0.208	0.212
Delta	0.000	0.000	0.000	0.000	-0.033	0.000	0.000

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PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Aircraft Totals							
Units Funded	258	273	282	282	282	282	282
Units Required	258	273	282	282	282	282	282
Delta	0	0	0	0	0	0	0
TOA Funded	1.304	4.847	1.687	1.720	1.751	1.785	1.819
TOA Required	1.304	4.847	1.687	1.720	1.784	1.785	1.819
Delta	0.000	0.000	0.000	0.000	-0.033	0.000	0.000

<u>**PB-45 Depot Maintenance Program**</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
All Other Items Not Identified							
CBSUBSWCS							
N/A							
Units Funded	0	0	3	6	8	10	10
Units Required	0	0	3	6	8	10	10
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	3.974	0.000	2.512	2.282	2.637	3.081	3.066
TOA Required	3.640	0.000	2.512	2.282	2.637	3.081	3.066
Delta	**0.334**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
All Other Items Not Identified (Continued)							
CCHXXXXXXX							
N/A							
Units Funded	0	0	2	2	3	3	3
Units Required	0	0	2	2	3	3	3
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	1.315	1.379	1.404	0.451	1.393
TOA Required	0.000	0.000	1.315	1.379	1.404	0.451	1.393
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
All Other Items Not Identified (Continued)							
Dive Systems							
N/A							
Units Funded	2070	0	280	280	280	300	300
Units Required	2052	0	280	280	280	300	300
Delta	18	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.110	1.700	1.700	1.882	1.913	1.924	1.957
TOA Required	3.110	1.700	1.500	1.882	1.913	1.924	1.957
Delta	0.000	0.000	0.200	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
All Other Items Not Identified (Continued)							
Dry Deck Shelter							
N/A							
Units Funded	6	0	4	3	4	4	4
Units Required	6	0	4	3	4	4	4
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.315	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.315	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
All Other Items Not Identified (Continued)							
HSACXXXXXX							
N/A							
Units Funded	8	0	24	24	24	24	24
Units Required	8	0	24	24	24	24	24
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	1.379	1.457	1.484	1.505	1.529
TOA Required	0.000	0.000	1.379	1.457	1.484	1.505	1.529
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
All Other Items Not Identified (Continued)							
MARC4XXXXX							
N/A							
Units Funded	144	0	0	0	0	0	0
Units Required	144	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.233	0.241	0.000	0.000	0.000	0.000	0.000
TOA Required	1.055	0.241	0.000	0.000	0.000	0.000	0.000
Delta	-0.822	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
All Other Items Not Identified (Continued)							
MK V Spec Ops Craft							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
All Other Items Not Identified (Continued)							
<u>RHIBs</u>							
N/A							
Units Funded	120	192	100	60	60	40	40
Units Required	120	192	100	60	60	40	40
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.055	0.772	0.932	0.951	0.968	0.976	0.990
TOA Required	0.924	0.772	0.932	0.951	0.968	0.976	0.990
Delta	0.131	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
All Other Items Not Identified (Continued)							
SEAL Delivery Vehicle							
N/A							
Units Funded	22	0	15	13	12	13	14
Units Required	22	0	15	9	6	5	6
Delta	0	0	0	4	6	8	8
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.338	0.000	0.358	0.360	0.362	0.362	0.000
TOA Required	7.583	5.616	5.476	5.550	5.656	5.689	5.411
Delta	-7.245	-5.616	-5.118	-5.190	-5.294	-5.327	-5.411
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
All Other Items Not Identified Totals by Maintenance Type							
N/A							
Units Funded	2370	192	428	388	388	394	395
Units Required	2352	192	428	384	384	386	387
Delta	18	0	0	4	4	8	8
TOA Funded	9.025	2.713	8.196	8.311	8.768	8.299	8.935
TOA Required	16.627	8.329	13.114	13.501	14.062	13.626	14.346
Delta	-7.602	-5.616	-4.918	-5.190	-5.294	-5.327	-5.411
All Other Items Not Identified Totals							
Units Funded	2370	192	428	388	391	394	395
Units Required	2352	192	428	384	385	386	387
Delta	18	0	0	4	6	8	8
TOA Funded	9.025	2.713	8.196	8.311	8.768	8.299	8.935
TOA Required	16.627	8.329	13.114	13.501	14.062	13.626	14.346
Delta	-7.602	-5.616	-4.918	-5.190	-5.294	-5.327	-5.411

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Automotive Equipment							
FSOV GMV 1.0							
Other							
Units Funded	0	1	89	89	91	91	93
Units Required	0	67	89	89	91	91	93
Delta	0	-66	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.196	13.291	13.362	13.615	13.700	13.904
TOA Required	0.000	16.262	13.291	13.362	13.615	13.700	13.904
Delta	0.000	-16.066	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Automotive Equipment Totals by Maintenance Type							
Other							
Units Funded	0	1	89	89	89	91	93
Units Required	0	67	89	89	89	91	93
Delta	0	-66	0	0	0	0	0
TOA Funded	0.000	0.196	13.291	13.362	13.615	13.700	13.904
TOA Required	0.000	16.262	13.291	13.362	13.615	13.700	13.904
Delta	0.000	-16.066	0.000	0.000	0.000	0.000	0.000
Automotive Equipment Totals							
Units Funded	0	1	89	89	91	91	93
Units Required	0	67	89	89	91	91	93
Delta	0	-66	0	0	0	0	0
TOA Funded	0.000	0.196	13.291	13.362	13.615	13.700	13.904
TOA Required	0.000	16.262	13.291	13.362	13.615	13.700	13.904
Delta	0.000	-16.066	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Electronics and Communications Systems							
Comm Equip & Electronics							
Software							
Units Funded	237	239	223	226	237	249	247
Units Required	237	239	223	226	237	249	247
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	20.195	20.475	19.184	19.474	20.401	21.391	21.210
TOA Required	20.195	20.475	19.184	19.474	20.401	21.391	21.210
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
INOD							
End Item							
Units Funded	47	24	75	89	108	109	110
Units Required	47	24	75	89	108	109	110
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.210	0.219	0.336	0.400	0.487	0.489	0.496
TOA Required	0.210	0.219	0.336	0.400	0.487	0.489	0.496
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
MISO							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.715	0.740	0.745	0.750	0.813	0.830	0.843
TOA Required	0.715	0.740	0.745	0.750	0.813	0.830	0.843
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
PSYOP Equipment							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
SOF Comms							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
SOLAM							
End Item							
Units Funded	6	32	769	824	907	918	931
Units Required	6	182	769	824	907	918	931
Delta	0	-150	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.119	0.661	1.307	1.401	1.542	1.560	1.582
TOA Required	0.119	1.105	1.307	1.401	1.542	1.560	1.582
Delta	0.000	-0.444	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
Tactical Radio Systems							
End Item							
Units Funded	65	63	60	63	70	71	72
Units Required	65	63	60	63	70	71	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.616	3.522	3.346	3.539	3.914	3.987	4.028
TOA Required	3.616	3.522	3.346	3.539	3.914	3.987	4.028
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
VASBM (PVS15)							
End Item							
Units Funded	371	522	263	288	324	325	328
Units Required	371	522	263	288	324	325	328
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.855	5.546	4.983	5.442	6.138	6.148	6.217
TOA Required	1.855	5.546	4.983	5.442	6.138	6.148	6.217
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	489	641	1167	1264	1264	1423	1441
Units Required	489	791	1167	1264	1264	1423	1441
Delta	0	-150	0	0	0	0	0
TOA Funded	5.800	9.948	9.972	10.782	12.081	12.184	12.323
TOA Required	5.800	10.392	9.972	10.782	12.081	12.184	12.323
Delta	0.000	-0.444	0.000	0.000	0.000	0.000	0.000
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.715	0.740	0.745	0.750	0.813	0.830	0.843
TOA Required	0.715	0.740	0.745	0.750	0.813	0.830	0.843
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	237	239	223	226	226	249	247
Units Required	237	239	223	226	226	249	247
Delta	0	0	0	0	0	0	0
TOA Funded	20.195	20.475	19.184	19.474	20.401	21.391	21.210
TOA Required	20.195	20.475	19.184	19.474	20.401	21.391	21.210
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Electronics and Communications Systems Totals							
Units Funded	726	880	1390	1490	1646	1672	1688
Units Required	726	1030	1390	1490	1646	1672	1688
Delta	0	-150	0	0	0	0	0
TOA Funded	26.710	31.163	29.901	31.006	33.295	34.405	34.376
TOA Required	26.710	31.607	29.901	31.006	33.295	34.405	34.376
Delta	0.000	-0.444	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Ordnance Weapons and Munitions							
FSWS							
Other							
Units Funded	51	104	535	541	556	606	606
Units Required	51	105	535	541	556	606	606
Delta	0	-1	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.094	1.721	2.034	2.057	2.112	2.300	2.301
TOA Required	0.094	1.721	2.034	2.057	2.112	2.300	2.301
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Ordnance Weapons and Munitions (Continued)							
<u>MAAWS</u>							
Other							
Units Funded	25	26	0	0	0	0	0
Units Required	25	26	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.766	0.793	0.000	0.000	0.000	0.000	0.000
TOA Required	0.766	0.793	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Ordnance Weapons and Munitions (Continued)							
NONST							
Other							
Units Funded	9370	9370	9950	10138	10313	10400	10575
Units Required	9370	9370	9950	10138	10313	10400	10575
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.977	3.186	0.793	0.811	0.825	0.832	0.846
TOA Required	0.977	0.995	0.793	0.811	0.825	0.832	0.846
Delta	0.000	2.191	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Ordnance Weapons and Munitions (Continued)							
WPNAC							
Other							
Units Funded	90	21064	1522	1540	1620	1638	1662
Units Required	82	22535	3044	3080	3240	3276	3324
Delta	8	-1471	-1522	-1540	-1620	-1638	-1662
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.003	1.643	0.761	0.770	0.810	0.819	0.831
TOA Required	1.003	1.762	0.761	0.770	0.810	0.819	0.831
Delta	0.000	-0.119	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
Ordnance Weapons and Munitions Totals by Maintenance Type							
Other							
Units Funded	9536	30564	12007	12219	12219	12644	12843
Units Required	9528	32036	13529	13759	13759	14282	14505
Delta	8	-1472	-1522	-1540	-1540	-1638	-1662
TOA Funded	2.840	7.343	3.588	3.638	3.747	3.951	3.978
TOA Required	2.840	5.271	3.588	3.638	3.747	3.951	3.978
Delta	0.000	2.072	0.000	0.000	0.000	0.000	0.000
Ordnance Weapons and Munitions Totals							
Units Funded	9536	30564	12007	12219	12489	12644	12843
Units Required	9528	32036	13529	13759	14109	14282	14505
Delta	8	-1472	-1522	-1540	-1620	-1638	-1662
TOA Funded	2.840	7.343	3.588	3.638	3.747	3.951	3.978
TOA Required	2.840	5.271	3.588	3.638	3.747	3.951	3.978
Delta	0.000	2.072	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic							
SOCOM Totals by Maintenance Activity							
Aircraft							
Units Funded	258	273	282	282	282	282	282
Units Required	258	273	282	282	282	282	282
Delta	0	0	0	0	0	0	0
TOA Funded	1.304	4.847	1.687	1.720	1.751	1.785	1.819
TOA Required	1.304	4.847	1.687	1.720	1.784	1.785	1.819
Delta	0.000	0.000	0.000	0.000	-0.033	0.000	0.000
All Other Items Not Identified							
Units Funded	2370	192	428	388	391	394	395
Units Required	2352	192	428	384	385	386	387
Delta	18	0	0	4	6	8	8
TOA Funded	9.025	2.713	8.196	8.311	8.768	8.299	8.935
TOA Required	16.627	8.329	13.114	13.501	14.062	13.626	14.346
Delta	-7.602	-5.616	-4.918	-5.190	-5.294	-5.327	-5.411
Automotive Equipment							
Units Funded	0	1	89	89	91	91	93
Units Required	0	67	89	89	91	91	93
Delta	0	-66	0	0	0	0	0
TOA Funded	0.000	0.196	13.291	13.362	13.615	13.700	13.904
TOA Required	0.000	16.262	13.291	13.362	13.615	13.700	13.904
Delta	0.000	-16.066	0.000	0.000	0.000	0.000	0.000
Electronics and Communications Systems							
Units Funded	726	880	1390	1490	1646	1672	1688
Units Required	726	1030	1390	1490	1646	1672	1688
Delta	0	-150	0	0	0	0	0
TOA Funded	26.710	31.163	29.901	31.006	33.295	34.405	34.376
TOA Required	26.710	31.607	29.901	31.006	33.295	34.405	34.376
Delta	0.000	-0.444	0.000	0.000	0.000	0.000	0.000

<u>**PB-45 Depot Maintenance Program**</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Organic (Continued)							
SOCOM TOA Totals by Maintenance Activity (Continued)							
Ordnance Weapons and Munitions							
Units Funded	9536	30564	12007	12219	12489	12644	12843
Units Required	9528	32036	13529	13759	14109	14282	14505
Delta	8	-1472	-1522	-1540	-1620	-1638	-1662
TOA Funded	2.840	7.343	3.588	3.638	3.747	3.951	3.978
TOA Required	2.840	5.271	3.588	3.638	3.747	3.951	3.978
Delta	0.000	2.072	0.000	0.000	0.000	0.000	0.000
Grand Totals							
Units Funded	12890	31910	14196	14468	14899	15083	15301
Units Required	12864	33598	15718	16004	16513	16713	16955
Delta	26	-1688	-1522	-1536	-1614	-1630	-1654
TOA Funded	39.879	46.262	56.663	58.037	61.176	62.140	63.012
TOA Required	47.481	66.316	61.581	63.227	66.503	67.467	68.423
Delta	-7.602	-20.054	-4.918	-5.190	-5.327	-5.327	-5.411

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract							
Aircraft							
MH47 MH 60 MH6							
Basic Aircraft							
Units Funded	0	0	1	1	1	1	1
Units Required	0	0	1	1	1	1	1
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	51.008	50.530	51.232	52.455	53.447	53.611
TOA Required	0.000	51.008	50.530	51.232	52.455	53.447	53.611
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Aircraft (Continued)							
<u>MTUAS</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

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PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Aircraft (Continued)							
SUAS							
Other							
Units Funded	90	48	0	0	0	0	0
Units Required	90	90	0	0	0	0	0
Delta	0	-42	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.458	2.094	0.000	0.000	0.000	0.000	0.000
TOA Required	0.458	4.179	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-2.085	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	0	0	1	1	1	1	1
Units Required	0	0	1	1	1	1	1
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	51.008	50.530	51.232	52.455	53.447	53.611
TOA Required	0.000	51.008	50.530	51.232	52.455	53.447	53.611
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Units Funded	90	48	0	0	0	0	0
Units Required	90	90	0	0	0	0	0
Delta	0	-42	0	0	0	0	0
TOA Funded	0.458	2.094	0.000	0.000	0.000	0.000	0.000
TOA Required	0.458	4.179	0.000	0.000	0.000	0.000	0.000
Delta	0.000	-2.085	0.000	0.000	0.000	0.000	0.000
Aircraft Totals							
Units Funded	90	48	1	1	1	1	1
Units Required	90	90	1	1	1	1	1
Delta	0	-42	0	0	0	0	0
TOA Funded	0.458	53.102	50.530	51.232	52.455	53.447	53.611
TOA Required	0.458	55.187	50.530	51.232	52.455	53.447	53.611
Delta	0.000	-2.085	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
All Other Items Not Identified							
CCHXXXXXXX							
N/A							
Units Funded	0	0	2	2	3	3	3
Units Required	0	0	2	2	3	3	3
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.631	0.671	0.682	0.686	0.697
TOA Required	0.000	0.000	0.631	0.671	0.682	0.686	0.697
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
All Other Items Not Identified (Continued)							
Dry Deck Shelter							
N/A							
Units Funded	9	0	8	6	8	8	8
Units Required	9	0	8	6	8	8	8
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	8.402	10.265	10.082	10.223	10.430	10.495	10.561
TOA Required	8.402	10.265	10.082	10.223	10.430	10.495	10.561
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
All Other Items Not Identified (Continued)							
MCADS							
N/A							
Units Funded	52	18	18	0	0	0	0
Units Required	52	18	18	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.634	0.653	0.573	0.000	0.000	0.000	0.000
TOA Required	0.634	0.653	0.573	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
All Other Items Not Identified (Continued)							
<u>MK V Spec Ops Craft</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
All Other Items Not Identified (Continued)							
<u>SEAL Delivery Vehicle</u>							
N/A							
Units Funded	4	20	5	3	2	3	4
Units Required	4	20	5	3	2	3	4
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	10.779	9.048	8.653	8.778	8.959	9.017	9.528
TOA Required	3.534	3.432	3.535	3.588	3.665	3.690	5.411
Delta	7.245	5.616	5.118	5.190	5.294	5.327	4.117
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
All Other Items Not Identified (Continued)							
SOC-R							
N/A							
Units Funded	5	3	6	6	6	6	6
Units Required	5	6	6	6	6	6	6
Delta	0	-3	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.523	0.269	0.272	0.276	0.282	0.283	0.288
TOA Required	0.523	0.269	0.272	0.276	0.282	0.283	0.288
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
All Other Items Not Identified (Continued)							
SOF Automation (VTC)							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>**PB-45 Depot Maintenance Program**</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
All Other Items Not Identified Totals by Maintenance Type							
N/A							
Units Funded	70	41	39	17	17	20	21
Units Required	70	44	39	17	17	20	21
Delta	0	-3	0	0	0	0	0
TOA Funded	20.338	20.235	20.211	19.948	20.353	20.481	21.074
TOA Required	13.093	14.619	15.093	14.758	15.059	15.154	16.957
Delta	7.245	5.616	5.118	5.190	5.294	5.327	4.117
All Other Items Not Identified Totals							
Units Funded	70	41	39	17	19	20	21
Units Required	70	44	39	17	19	20	21
Delta	0	-3	0	0	0	0	0
TOA Funded	20.338	20.235	20.211	19.948	20.353	20.481	21.074
TOA Required	13.093	14.619	15.093	14.758	15.059	15.154	16.957
Delta	7.245	5.616	5.118	5.190	5.294	5.327	4.117

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Automotive Equipment							
<u>FSOV</u>							
Other							
Units Funded	21	21	21	21	21	21	21
Units Required	21	21	21	21	21	21	21
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	6.900	6.900	6.900	6.900	6.900	6.900	6.900
TOA Required	6.900	6.900	6.900	6.900	6.900	6.900	6.900
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Automotive Equipment (Continued)							
FSOV MRAP							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Automotive Equipment Totals by Maintenance Type							
Other							
Units Funded	21	21	21	21	21	21	21
Units Required	21	21	21	21	21	21	21
Delta	0	0	0	0	0	0	0
TOA Funded	6.900	6.900	6.900	6.900	6.900	6.900	6.900
TOA Required	6.900	6.900	6.900	6.900	6.900	6.900	6.900
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Automotive Equipment Totals							
Units Funded	21	21	21	21	21	21	21
Units Required	21	21	21	21	21	21	21
Delta	0	0	0	0	0	0	0
TOA Funded	6.900	6.900	6.900	6.900	6.900	6.900	6.900
TOA Required	6.900	6.900	6.900	6.900	6.900	6.900	6.900
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems							
CCFLIR							
Other							
Units Funded	44	25	22	3	3	3	3
Units Required	44	25	22	3	3	3	3
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.876	6.473	5.603	0.602	0.603	0.620	0.630
TOA Required	2.876	6.473	5.603	0.602	0.603	0.620	0.630
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
DMTRS							
Software							
Units Funded	2	0	0	0	0	0	0
Units Required	2	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.628	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	4.628	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
FSDS							
End Item							
Units Funded	162	0	0	0	0	0	0
Units Required	162	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.124	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.124	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
GMVAS (DRVR)							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
GMVAS (LONG)							
End Item							
Units Funded	2	0	0	0	0	0	0
Units Required	2	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.031	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.031	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
GMVAS (SHORT)							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
JTCTR Simulator							
Software							
Units Funded	4	4	4	4	4	4	4
Units Required	4	4	4	4	4	4	4
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.357	0.373	0.362	0.377	0.378	0.384	0.390
TOA Required	0.357	0.373	0.362	0.377	0.378	0.384	0.390
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>Other</u>							
End Item							
Units Funded	206	136	136	136	138	1	1
Units Required	206	136	136	136	210	1	0
Delta	0	0	0	0	-72	0	1
Units Funded Supplemental	0	0	0	0	0	0	1
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	1
TOA Funded	2.557	0.316	0.320	0.324	0.328	0.330	0.335
TOA Required	2.557	0.316	0.320	0.324	0.328	0.100	0.100
Delta	0.000	0.000	0.000	0.000	0.000	0.230	0.235
TOA Funded Supplemental	0.000	0.000	0.660	0.661	0.663	0.664	0.664
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.660	0.661	0.663	0.664	0.664

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
Other (SPCOM)							
Other							
Units Funded	24	0	24	0	0	0	0
Units Required	24	0	24	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	3.500	0.000	2.668	0.000	0.000	0.000	0.000
TOA Required	3.500	0.000	2.668	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>PSYOP Equipment</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
SBUD Simulator							
Software							
Units Funded	22	22	22	22	11	11	11
Units Required	22	22	22	22	11	11	11
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	30.624	37.375	37.645	38.547	38.672	38.708	5.788
TOA Required	24.555	37.375	37.645	38.547	38.672	38.708	5.788
Delta	6.069	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
SOF Automation (C4IAS)							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
SOF Automation (SOCRATES)							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
SOF Comms							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
SOF Intel Systems							
End Item							
Units Funded	1236	1112	1063	1113	1123	1149	1167
Units Required	1236	1112	1063	1113	1123	1149	1167
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	34.071	31.124	29.762	31.176	31.440	32.171	32.673
TOA Required	34.071	31.124	29.762	31.176	31.440	32.171	32.673
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>**PB-45 Depot Maintenance Program**</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
)ADW							
)ther Contract (Continued)							
Electronics and Communications Systems (Continued)							
SOF Intel Systems (DCGS)							
Other							
Units Funded	124	106	64	69	81	74	77
Units Required	124	106	64	69	81	74	77
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.012	12.292	7.452	8.051	9.395	8.581	8.935
TOA Required	4.012	12.292	7.452	8.051	9.395	8.581	8.935
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
SOHHI (LONG)							
End Item							
Units Funded	49	58	204	215	370	370	372
Units Required	49	35	204	215	370	370	372
Delta	**0**	**23**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.398	0.409	0.470	0.495	0.851	0.850	0.856
TOA Required	0.398	0.250	0.470	0.495	0.851	0.850	0.856
Delta	**0.000**	**0.159**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
SOHHI (MED)							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
SOHHI (PCKT)							
End Item							
Units Funded	109	528	0	0	0	0	0
Units Required	9	329	0	0	0	0	0
Delta	**100**	**199**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.087	0.252	0.000	0.000	0.000	0.000	0.000
TOA Required	0.087	0.157	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.095**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>SOMPE</u>							
Software							
Units Funded	0	1	0	0	0	0	0
Units Required	0	1	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOA Funded	0.000	8.525	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	8.525	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	1764	1834	1403	1464	1464	1520	1540
Units Required	1664	1612	1403	1464	1464	1520	1539
Delta	100	222	0	0	0	0	1
Units Funded Supplemental	0	0	0	0	0	0	1
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	1
TOA Funded	37.268	32.101	30.552	31.995	32.619	33.351	33.864
TOA Required	37.268	31.847	30.552	31.995	32.619	33.121	33.629
Delta	0.000	0.254	0.000	0.000	0.000	0.230	0.235
TOA Funded Supplemental	0.000	0.000	0.660	0.661	0.663	0.664	0.664
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.660	0.661	0.663	0.664	0.664
Other							
Units Funded	192	131	110	72	72	77	80
Units Required	192	131	110	72	72	77	80
Delta	0	0	0	0	0	0	0
TOA Funded	10.388	18.765	15.723	8.653	9.998	9.201	9.565
TOA Required	10.388	18.765	15.723	8.653	9.998	9.201	9.565
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Electronics and Communications Systems Totals by Maintenance Type (Continued)							
Software							
Units Funded	28	27	26	26	26	15	15
Units Required	28	27	26	26	26	15	15
Delta	0	0	0	0	0	0	0
TOA Funded	35.609	46.273	38.007	38.924	39.050	39.092	6.178
TOA Required	29.540	46.273	38.007	38.924	39.050	39.092	6.178
Delta	6.069	0.000	0.000	0.000	0.000	0.000	0.000
Electronics and Communications Systems Totals							
Units Funded	1984	1992	1539	1562	1730	1612	1635
Units Required	1884	1770	1539	1562	1802	1612	1634
Delta	100	222	0	0	-72	0	1
Units Funded Supplemental	0	0	0	0	0	0	1
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	1
TOA Funded	83.265	97.139	84.282	79.572	81.667	81.644	49.607
TOA Required	77.196	96.885	84.282	79.572	81.667	81.414	49.372
Delta	6.069	0.254	0.000	0.000	0.000	0.230	0.235
TOA Funded Supplemental	0.000	0.000	0.660	0.661	0.663	0.664	0.664
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.660	0.661	0.663	0.664	0.664

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Ordnance Weapons and Munitions							
Other							
Support Equipment							
Units Funded	1	1	1	1	1	1	1
Units Required	2	0	0	0	0	0	0
Delta	-1	1	1	1	1	1	1
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.041	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.041	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Ordnance Weapons and Munitions (Continued)							
SMG (MK46)							
Other							
Units Funded	19	54	57	55	58	68	69
Units Required	19	54	57	55	58	68	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.118	0.338	0.352	0.343	0.362	0.425	0.432
TOA Required	0.118	0.338	0.352	0.343	0.362	0.425	0.432
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
)ADW							
)ther Contract (Continued)							
Ordnance Weapons and Munitions (Continued)							
SMG (MK48)							
Other							
Units Funded	0	0	11	11	11	11	11
Units Required	0	0	11	11	11	11	11
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.067	0.067	0.068	0.069	0.070
TOA Required	0.000	0.000	0.067	0.067	0.068	0.069	0.070
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
Ordnance Weapons and Munitions Totals by Maintenance Type							
Other							
Units Funded	19	54	68	66	66	79	80
Units Required	19	54	68	66	66	79	80
Delta	0	0	0	0	0	0	0
TOA Funded	0.118	0.338	0.419	0.410	0.430	0.494	0.502
TOA Required	0.118	0.338	0.419	0.410	0.430	0.494	0.502
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Support Equipment							
Units Funded	1	1	1	1	1	1	1
Units Required	2	0	0	0	0	0	0
Delta	-1	1	1	1	1	1	1
TOA Funded	0.041	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.041	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ordnance Weapons and Munitions Totals							
Units Funded	20	55	69	67	70	80	81
Units Required	21	54	68	66	69	79	80
Delta	-1	1	1	1	1	1	1
TOA Funded	0.159	0.338	0.419	0.410	0.430	0.494	0.502
TOA Required	0.159	0.338	0.419	0.410	0.430	0.494	0.502
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract							
SOCOM Totals by Maintenance Activity							
Aircraft							
Units Funded	90	48	1	1	1	1	1
Units Required	90	90	1	1	1	1	1
Delta	0	-42	0	0	0	0	0
TOA Funded	0.458	53.102	50.530	51.232	52.455	53.447	53.611
TOA Required	0.458	55.187	50.530	51.232	52.455	53.447	53.611
Delta	0.000	-2.085	0.000	0.000	0.000	0.000	0.000
All Other Items Not Identified							
Units Funded	70	41	39	17	19	20	21
Units Required	70	44	39	17	19	20	21
Delta	0	-3	0	0	0	0	0
TOA Funded	20.338	20.235	20.211	19.948	20.353	20.481	21.074
TOA Required	13.093	14.619	15.093	14.758	15.059	15.154	16.957
Delta	7.245	5.616	5.118	5.190	5.294	5.327	4.117
Automotive Equipment							
Units Funded	21	21	21	21	21	21	21
Units Required	21	21	21	21	21	21	21
Delta	0	0	0	0	0	0	0
TOA Funded	6.900	6.900	6.900	6.900	6.900	6.900	6.900
TOA Required	6.900	6.900	6.900	6.900	6.900	6.900	6.900
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
Other Contract (Continued)							
SOCOM TOA Totals by Maintenance Activity (Continued)							
Electronics and Communications Systems							
Units Funded	1984	1992	1539	1562	1730	1612	1635
Units Required	1884	1770	1539	1562	1802	1612	1634
Delta	100	222	0	0	-72	0	1
Units Funded Supplemental	0	0	0	0	0	0	1
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	1
TOA Funded	83.265	97.139	84.282	79.572	81.667	81.644	49.607
TOA Required	77.196	96.885	84.282	79.572	81.667	81.414	49.372
Delta	6.069	0.254	0.000	0.000	0.000	0.230	0.235
TOA Funded Supplemental	0.000	0.000	0.660	0.661	0.663	0.664	0.664
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.660	0.661	0.663	0.664	0.664
Ordnance Weapons and Munitions							
Units Funded	20	55	69	67	70	80	81
Units Required	21	54	68	66	69	79	80
Delta	-1	1	1	1	1	1	1
TOA Funded	0.159	0.338	0.419	0.410	0.430	0.494	0.502
TOA Required	0.159	0.338	0.419	0.410	0.430	0.494	0.502
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

DADW

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Grand Totals							
Units Funded	2185	2157	1669	1668	1841	1734	1759
Units Required	2086	1979	1668	1667	1912	1733	1757
Delta	99	178	1	1	-71	1	2
Units Funded Supplemental	0	0	0	0	0	0	1
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	1
TOA Funded	111.120	177.714	162.342	158.062	161.805	162.966	131.694
TOA Required	97.806	173.929	157.224	152.872	156.511	157.409	127.342
Delta	13.314	3.785	5.118	5.190	5.294	5.557	4.352
TOA Funded Supplemental	0.000	0.000	0.660	0.661	0.663	0.664	0.664
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.660	0.661	0.663	0.664	0.664

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
SOCOM Totals by Method of Accomplishment							
Contractor Logistics Support (CLS)							
Units Funded	21655	35571	47864	41417	41375	42580	40523
Units Required	22033	35569	32507	25519	25467	26255	26929
Delta	-378	2	15357	15898	15908	16325	13594
Units Funded Supplemental	1	50	50	50	50	50	50
Units Required Supplemental	0	0	0	0	0	0	0
Delta	1	50	50	50	50	50	50
TOA Funded	380.585	394.896	403.470	415.427	430.338	438.195	440.243
TOA Required	380.442	392.067	400.586	405.810	419.316	456.957	425.528
Delta	0.143	2.829	2.884	9.617	11.022	-18.762	14.715
TOA Funded Supplemental	0.000	3.900	4.000	4.000	4.100	4.100	4.100
TOA Required Supplemental	0.001	3.900	4.000	4.000	4.100	4.100	4.100
Delta	-0.001	0.000	0.000	0.000	0.000	0.000	0.000
Organic							
Units Funded	12890	31910	14196	14468	14899	15083	15301
Units Required	12864	33598	15718	16004	16513	16713	16955
Delta	26	-1688	-1522	-1536	-1614	-1630	-1654
TOA Funded	39.879	46.262	56.663	58.037	61.176	62.140	63.012
TOA Required	47.481	66.316	61.581	63.227	66.503	67.467	68.423
Delta	-7.602	-20.054	-4.918	-5.190	-5.327	-5.327	-5.411
Other Contract							
Units Funded	2185	2157	1669	1668	1841	1734	1759
Units Required	2086	1979	1668	1667	1912	1733	1757
Delta	99	178	1	1	-71	1	2
Units Funded Supplemental	0	0	0	0	0	0	1
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	1
TOA Funded	111.120	177.714	162.342	158.062	161.805	162.966	131.694
TOA Required	97.806	173.929	157.224	152.872	156.511	157.409	127.342

<u>PB-45 Depot Maintenance Program</u>

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
DADW							
SOCOM Totals by Method of Accomplishment (Continued)							
Delta	13.314	3.785	5.118	5.190	5.294	5.557	4.352
TOA Funded Supplemental	0.000	0.000	0.660	0.661	0.663	0.664	0.664
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.660	0.661	0.663	0.664	0.664
Grand Totals							
Units Funded	36730	69638	63729	57553	58115	59397	57583
Units Required	36983	71146	49893	43190	43892	44701	45641
Delta	-253	-1508	13836	14363	14223	14696	11942
Units Funded Supplemental	1	50	50	50	50	50	51
Units Required Supplemental	0	0	0	0	0	0	0
Delta	1	50	50	50	50	50	51
TOA Funded	531.584	618.872	622.475	631.526	653.319	663.301	634.949
TOA Required	525.729	632.312	619.391	621.909	642.330	681.833	621.293
Delta	5.855	-13.440	3.084	9.617	10.989	-18.532	13.656
TOA Funded Supplemental	0.000	3.900	4.660	4.661	4.763	4.764	4.764
TOA Required Supplemental	0.001	3.900	4.000	4.000	4.100	4.100	4.100
Delta	-0.001	0.000	0.660	0.661	0.663	0.664	0.664

PB-45 Depot Maintenance Program

(Current $ Millions - Units in Eaches)

United States Special Operations Command

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
SOCOM Totals by Component							
DADW							
Units Funded	36730	69638	63729	57553	58115	59397	57583
Units Required	36983	71146	49893	43190	43892	44701	45641
Delta	-253	-1508	13836	14363	14223	14696	11942
Units Funded Supplemental	1	50	50	50	50	50	51
Units Required Supplemental	0	0	0	0	0	0	0
Delta	1	50	50	50	50	50	51
TOA Funded	531.584	618.872	622.475	631.526	653.319	663.301	634.949
TOA Required	525.729	632.312	619.391	621.909	642.330	681.833	621.293
Delta	5.855	-13.440	3.084	9.617	10.989	-18.532	13.656
TOA Funded Supplemental	0.000	3.900	4.660	4.661	4.763	4.764	4.764
TOA Required Supplemental	0.001	3.900	4.000	4.000	4.100	4.100	4.100
Delta	-0.001	0.000	0.660	0.661	0.663	0.664	0.664
Grand Totals							
Units Funded	36730	69638	63729	57553	58115	59397	57583
Units Required	36983	71146	49893	43190	43892	44701	45641
Delta	-253	-1508	13836	14363	14223	14696	11942
Units Funded Supplemental	1	50	50	50	50	50	51
Units Required Supplemental	0	0	0	0	0	0	0
Delta	1	50	50	50	50	50	51
TOA Funded	531.584	618.872	622.475	631.526	653.319	663.301	634.949
TOA Required	525.729	632.312	619.391	621.909	642.330	681.833	621.293
Delta	5.855	-13.440	3.084	9.617	10.989	-18.532	13.656
TOA Funded Supplemental	0.000	3.900	4.660	4.661	4.763	4.764	4.764
TOA Required Supplemental	0.001	3.900	4.000	4.000	4.100	4.100	4.100
Delta	-0.001	0.000	0.660	0.661	0.663	0.664	0.664