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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 United States Special Operations Command	Date: February 2015
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 1160432BB / <i>Special Programs</i>
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	7.185	20.908	3.401	-	3.401	1.964	1.994	1.691	1.725	Continuing	Continuing
S500E: <i>Special Programs</i>	0.000	7.185	20.908	3.401	-	3.401	1.964	1.994	1.691	1.725	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119 (a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	7.185	20.908	3.124	-	3.124
Current President's Budget	7.185	20.908	3.401	-	3.401
Total Adjustments	-	-	0.277	-	0.277
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	0.277	-	0.277

Change Summary Explanation

Funding:

FY2014: None.

FY2015: None.

FY2016: Net increase of \$0.277 million is due to a decrease of \$0.025 million for a Departmental economic assumption decrease and a realignment of \$0.302 million increase available under separate cover document.

Schedule: None.

Technical: None.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 United States Special Operations Command										Date: February 2015		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 1160432BB / <i>Special Programs</i>				Project (Number/Name) S500E / <i>Special Programs</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
S500E: <i>Special Programs</i>	-	7.185	20.908	3.401	-	3.401	1.964	1.994	1.691	1.725	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2014	FY 2015	FY 2016
Title: Other Classified Programs	7.185	20.908	3.401
Description: Program details available under separate cover document.			
FY 2014 Accomplishments: Program details available under separate cover document.			
FY 2015 Plans: Program details available under separate cover document.			
FY 2016 Plans: Program details available under separate cover document.			
Accomplishments/Planned Programs Subtotals	7.185	20.908	3.401

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 N/A

E. Performance Metrics
 N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 United States Special Operations Command **Date:** February 2015

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 1160432BB / <i>Special Programs</i>	Project (Number/Name) S500E / <i>Special Programs</i>
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Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Other Classified Programs	TBD	Various : Various	-	7.185		20.908		3.401		-		3.401	Continuing	Continuing	-
Subtotal			-	7.185		20.908		3.401		-		3.401	-	-	-
Project Cost Totals			-	7.185		20.908		3.401		-		3.401	-	-	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 United States Special Operations Command										Date: February 2015			
Appropriation/Budget Activity					R-1 Program Element (Number/Name)					Project (Number/Name)			
0400 / 7					PE 1160432BB / Special Programs					S500E / Special Programs			

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Other Classified Programs																												
Other Classified Programs																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 United States Special Operations Command	Date: February 2015
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Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 1160432BB / <i>Special Programs</i>	Project (Number/Name) S500E / <i>Special Programs</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Other Classified Programs</i>				
Other Classified Programs	1	2014	4	2020