

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2016 United States Special Operations Command	<b>Date:</b> February 2015
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<b>Appropriation/Budget Activity</b>	<b>R-1 Program Element (Number/Name)</b>											
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	PE 1160408BB / <i>Operational Enhancements</i>											
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	667.189	42.492	81.253	63.008	-	63.008	61.153	67.037	68.514	69.704	Continuing	Continuing
S500A: <i>Operational Enhancements</i>	667.189	42.492	81.253	63.008	-	63.008	61.153	67.037	68.514	69.704	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

Details are provided under separate cover.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>
Previous President's Budget	42.492	75.253	63.128	-	63.128
Current President's Budget	42.492	81.253	63.008	-	63.008
Total Adjustments	-	6.000	-0.120	-	-0.120
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.120	-	-0.120
• Overseas Contingency Operations	-	6.000	-	-	-

**Change Summary Explanation**

Funding:

FY2014: None.

FY2015: Details of \$6.000 million increase of Overseas Contingency Operations funding available under separate cover.

FY2016: Details of \$0.120 million decrease is available under separate cover.

Schedule: None.

Technical: None.