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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Office of the Secretary Of Defense

Date: February 2015

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 6:

PE 0909999D8Z I Financing for Cancelled Account Adjustments

RDT&E Management Support

COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	2.463	0.941	-	-	-	-	-	-	-	-	Continuing	Continuing
546: Financing for Cancelled Account Adjustments	2.463	0.941	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

RDT&E Management Support

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	0.941	-	-	=	-
Total Adjustments	0.941	-	-	-	-
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	_	-			
 Congressional Rescissions 	_	-			
 Congressional Adds 	_	-			
 Congressional Directed Transfers 	_	-			
 Reprogrammings 	0.941	-			
SBIR/STTR Transfer	-	-			

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2014	FY 2015	FY 2016
Title: Not applicable for this item.	0.941	-	-
FY 2014 Accomplishments:			
RDT&E Management Support			
	Accomplishments/Planned Programs Subtotals 0.941	-	_

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A

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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Office of the Sec	retary Of Defense	Date: February 2015
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0909999D8Z I Financing for Cancelled Account Adj	justments
F. Performance Metrics		
Not applicable for this item.		