

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2016 Defense Advanced Research Projects Agency	<b>Date:</b> February 2015
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<b>Appropriation/Budget Activity</b> 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	<b>R-1 Program Element (Number/Name)</b> PE 0605898E / MANAGEMENT HQ - R&D
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<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	-	71.659	71.362	71.571	-	71.571	73.539	75.501	77.306	77.684	-	-
MH-01: MANAGEMENT HQ - R&D	-	71.659	71.362	71.571	-	71.571	73.539	75.501	77.306	77.684	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This program element is budgeted in the Management Support Budget Activity because it provides funding for the administrative support costs of the Defense Advanced Research Projects Agency. The funds provide personnel compensation for civilians as well as costs for building rent, physical security, travel, supplies and equipment, communications, printing and reproduction.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>
Previous President's Budget	71.659	71.362	72.390	-	72.390
Current President's Budget	71.659	71.362	71.571	-	71.571
Total Adjustments	-	-	-0.819	-	-0.819
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• TotalOtherAdjustments	-	-	-0.819	-	-0.819

**Change Summary Explanation**

FY 2014: N/A

FY 2015: N/A

FY 2016: Decrease reflects minor program repricing.

**C. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Title:</b> Management Headquarters	71.659	71.362	71.571
<b>Description:</b> Management Headquarters			

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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I</i> BA 6: <i>RDT&amp;E Management Support</i>		<b>R-1 Program Element (Number/Name)</b> PE 0605898E / <i>MANAGEMENT HQ - R&amp;D</i>		
<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b><i>FY 2014 Accomplishments:</i></b> - Funded civilian salaries and benefits, and administrative support costs. - Funded travel, rent and other infrastructure support costs. - Funded security costs to continue access controls, uniformed guards, and building security requirements. - Funded CFO Act compliance costs.  <b><i>FY 2015 Plans:</i></b> - Fund civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. - Fund CFO Act compliance costs.  <b><i>FY 2016 Plans:</i></b> - Fund civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. - Fund CFO Act compliance costs.				
<b>Accomplishments/Planned Programs Subtotals</b>		71.659	71.362	71.571
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>Remarks</b>				
<b>E. Acquisition Strategy</b> N/A				
<b>F. Performance Metrics</b> Specific programmatic performance metrics are listed above in the program accomplishments and plans section.				