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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Office of the Secretary Of Defense

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 6:

RDT&E Management Support

PE 0605502D8Z I Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)

Date: February 2015

COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	54.815	55.640	-	-	-	-	-	-	-	-	Continuing	Continuing
P502: SBIR	48.525	55.640	-	-	-	-	-	-	-	-	Continuing	Continuing
P500: STTR	6.290	-	-	-	-	-	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal Research and Development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	55.640	-	-	-	-
Total Adjustments	55.640	-	-	-	-
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	55.640	-			

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Office of the Secretary Of Defense									Date: February 2015			
Appropriation/Budget Activity 0400 / 6					,				Project (Number/Name) P502 / SBIR			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
P502: SBIR	48.525	55.640	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

B. Accomplishments/Planned Programs (\$ in Millions)

The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal Research and Development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation.

Title: SBIR	55.640	-	-
Description: A set-aside program for small business to engage in defense R&D with potential for commercialization.			
FY 2014 Accomplishments: Funds are used for award of R&D contracts to small businesses under the Congressionally mandated Small Business Innovation Research (SBIR) Program in accordance with 15USC638. Research and Development is performed in the key technology areas defined by the Army, Navy, Air Force and various agencies/programs within the Office of the Secretary of Defense. Technology areas across the Department include, but are not limited to, cyber technology, energy and power technology, biomedical and air, ground and sea platforms. Requirements are aligned with the better buying power initiative, providing an avenue for technology innovation and refresh for legacy defense acquisition programs.			
Accomplishments/Planned Programs Subtotals	55.640	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A

FY 2014 FY 2015 FY 2016

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Office of the Secretary Of Defense										Date: February 2015		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0605502D8Z I Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)				Project (Number/Name) P500 / STTR			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
P500: STTR	6.290	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The goals of the Office of the Secretary of Defense (OSD) Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs are to stimulate technological innovation, increase private sector commercialization of federal research and development (R&D), increase small business participation in federally funded R&D, and foster participation by minority and disadvantaged firms in technological innovation.

B. Accomplishments/Planned Programs (\$ in Millions)

N/A

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A