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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Office of the Secretary Of Defense	Date: February 2015
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0605170D8Z I <i>Support to Networks and Information Integration</i>
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	-	12.482	-	-	-	-	-	-	-	Continuing	Continuing
001: <i>Maritime Capability</i>	0.000	-	12.482	-	-	-	-	-	-	-	Continuing	Continuing

Program MDAP/MAIS Code:
Project MDAP/MAIS Code(s): 0000

A. Mission Description and Budget Item Justification

This program element supports studies in the areas of networks, information integration, defense-wide command and control (C2), and communications. This program is funded under Budget Activity 4, Demonstration and Validation.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Previous President's Budget	-	12.500	-	-	-
Current President's Budget	-	12.482	-	-	-
Total Adjustments	-	-0.018	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• FFRDC Reduction	-	-0.018	-	-	-

Change Summary Explanation

FY 2014: No change.

FY 2015: FFRDC Reduction -0.018 million.

FY 2016: No change.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Office of the Secretary Of Defense										Date: February 2015		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0605170D8Z / Support to Networks and Information Integration				Project (Number/Name) 001 / Maritime Capability			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
001: Maritime Capability	-	-	12.482	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
Project MDAP/MAIS Code: 0000												
A. Mission Description and Budget Item Justification This program element supports studies in the areas of networks, information integration, defense-wide command and control (C2), and communications. This program is funded under Budget Activity 4, Demonstration and Validation.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2014	FY 2015	FY 2016
Title: Maritime Capabilities Accomplishments and Plans										-	12.482	-
FY 2014 Accomplishments: N/A												
FY 2015 Plans: Maritime Capabilities. Classified Program details provided at a higher classification under separate cover. This is one piece of the total Department increase for Maritime Capabilities. Other associated funding can be found under PE 0605170D8Z, BA6 22.5 million, and PE 0305199D8Z, BA 7, 5 million.												
FY 2016 Plans: N/A												
Accomplishments/Planned Programs Subtotals										-	12.482	-
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics Classified Program details provided at a higher classification under separate cover.												

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Office of the Secretary Of Defense												Date: February 2015		
Appropriation/Budget Activity 0400 / 4						R-1 Program Element (Number/Name) PE 0605170D8Z / Support to Networks and Information Integration				Project (Number/Name) 001 / Maritime Capability				

Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Technical Engineering Services	Various	Various : Various	-	-		12.482	Jul 2015	-		-		-	Continuing	Continuing	Continuing
Subtotal			-	-		12.482		-		-		-	-	-	-

	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	-	12.482	-	-	-	-	-	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Office of the Secretary Of Defense **Date:** February 2015

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0605170D8Z / Support to Networks and Information Integration	Project (Number/Name) 001 / Maritime Capability
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R4								
PE: 0605170D8Z/ Support to NII								

Funding supports Maritime Capabilities

	10/1/2013	10/1/2014	10/1/2015	10/1/2016	10/1/2017	10/1/2018	10/1/2019	10/1/2020
FY2014 Program Execution								
FY2015 Program Execution								
FY2016 Program Execution								
FY2017 Program Execution								
FY2018 Program Execution								
FY2019 Program Execution								
FY2020 Program Execution								

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Office of the Secretary Of Defense			Date: February 2015
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0605170D8Z / <i>Support to Networks and Information Integration</i>	Project (Number/Name) 001 / <i>Maritime Capability</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
FY15 Project Execution	1	2015	4	2016