

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Office of the Secretary Of Defense	Date: February 2015
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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605128D8Z / Classified Program
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	187.298	99.957	100.000	-	-	-	-	-	-	-	Continuing	Continuing
128: Classified Program	187.298	99.957	100.000	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

N/A

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Previous President's Budget	100.000	-	-	-	-
Current President's Budget	99.957	100.000	-	-	-
Total Adjustments	-0.043	100.000	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	100.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Program Adjustments	-0.043	-	-	-	-

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 128: Classified Program

Congressional Add: Classified

Congressional Add Subtotals for Project: 128

Congressional Add Totals for all Projects

<u>FY 2014</u>	<u>FY 2015</u>
99.957	100.000
99.957	100.000
99.957	100.000

Change Summary Explanation

N/A

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2014	FY 2015
Congressional Add: Classified	99.957	100.000
FY 2014 Accomplishments: Classified Program		
FY 2015 Plans: Classified Program		
Congressional Adds Subtotals	99.957	100.000

D. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

E. Acquisition Strategy
N/A

F. Performance Metrics
None