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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Office of the Secretary Of Defense	Date: February 2015
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support</i>	PE 0604942D8Z / <i>Assessments & Evaluations</i>											
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	4.719	2.051	15.639	28.674	-	28.674	29.576	30.622	32.116	32.462	Continuing	Continuing
P805: <i>Assessments & Evaluations</i>	4.719	2.051	15.639	28.674	-	28.674	29.576	30.622	32.116	32.462	Continuing	Continuing

Note

Starting in FY2016 and beyond, the fee-for-service business structure was replaced with a fully organic funding structure which accounts for the increase in funding requested.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Previous President's Budget	2.115	21.661	22.341	-	22.341
Current President's Budget	2.051	15.639	28.674	-	28.674
Total Adjustments	-0.064	-6.022	6.333	-	6.333
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.064	-			
• Congressional Reduction due to program growth	-	-6.000	-	-	-
• Program change from fee-for-service to fully organically funded	-	-	6.333	-	6.333
• FFRDC	-	-0.022	-	-	-

Change Summary Explanation

NOTE: Program was changed from fee-for-service to fully organically funded in FY2016 and beyond which accounts for increased funding request.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Office of the Secretary Of Defense										Date: February 2015		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0604942D8Z / Assessments & Evaluations				Project (Number/Name) P805 / Assessments & Evaluations			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
P805: Assessments & Evaluations	4.719	2.051	15.639	28.674	-	28.674	29.576	30.622	32.116	32.462	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
Note												
Starting in FY 2016, the fee-for-service structure was changed to fully institutional funding which accounts for the increase in funding requested.												
A. Mission Description and Budget Item Justification												
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.												
B. Accomplishments/Planned Programs (\$ in Millions)								FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: Assessments & Evaluations								2.051	15.639	28.674	-	28.674
Description: Classified Program												
FY 2014 Accomplishments: Information is Classified.												
FY 2015 Plans: Information is Classified. Program content and funding was moved to this Program Element to effect efficiencies and increase oversight. Program was reduced by Congress due to growth.												
FY 2016 Base Plans: Program change from fee-for-service to fully organically funding drives the increase in funding requested. Detailed information is Classified.												
FY 2016 OCO Plans: Not applicable.												
Accomplishments/Planned Programs Subtotals								2.051	15.639	28.674	-	28.674
C. Other Program Funding Summary (\$ in Millions)												
N/A												

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Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0604942D8Z / <i>Assessments & Evaluations</i>	Project (Number/Name) P805 / <i>Assessments & Evaluations</i>
C. Other Program Funding Summary (\$ in Millions) <u>Remarks</u> <u>D. Acquisition Strategy</u> This is a RDT&E Management and Support effort and does not acquire any products. <u>E. Performance Metrics</u> N/A		