

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Missile Defense Agency	Date: February 2015
---	----------------------------

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0603906C / <i>Regarding Trench</i>
---	---

COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	23.405	14.525	16.199	9.583	-	9.583	9.082	9.390	9.527	9.891	Continuing	Continuing
MD35: <i>Regarding Trench</i>	23.405	14.525	16.199	9.583	-	9.583	9.082	9.390	9.527	9.891	Continuing	Continuing

Program MDAP/MAIS Code: 362

Note

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	12.464	16.199	10.111	-	10.111
Current President's Budget	14.525	16.199	9.583	-	9.583
Total Adjustments	2.061	-	-0.528	-	-0.528
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	2.267	-			
• SBIR/STTR Transfer	-0.206	-			
• Other Adjustment	-	-	-0.528	-	-0.528

Change Summary Explanation

FY 2016 adjustments reflect realignment to Department of Defense priorities.