

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2016 Office of the Secretary Of Defense	<b>Date:</b> February 2015
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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603600D8Z / WALKOFF
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	260.518	63.988	90.558	90.567	-	90.567	86.990	91.807	97.336	98.666	Continuing	Continuing
600: WALKOFF	260.518	63.988	90.558	90.567	-	90.567	86.990	91.807	97.336	98.666	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Classified, Special Access Program.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total</b>
Previous President's Budget	63.763	90.558	88.324	-	88.324
Current President's Budget	63.988	90.558	90.567	-	90.567
Total Adjustments	0.225	-	2.243	-	2.243
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	2.000	-			
• SBIR/STTR Transfer	-1.775	-			
• Departmental Adjustment	-	-	2.243	-	2.243

**C. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2014	FY 2015	FY 2016
<b>Title:</b> WALKOFF	63.988	90.558	90.567
<b>FY 2014 Accomplishments:</b> Classified, Special Access Program.			
<b>FY 2015 Plans:</b> Classified, Special Access Program.			
<b>FY 2016 Plans:</b> Classified, Special Access Program.			
<b>Accomplishments/Planned Programs Subtotals</b>	63.988	90.558	90.567

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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603600D8Z / <i>WALKOFF</i>	
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A		
<b><u>Remarks</u></b>		
<b><u>E. Acquisition Strategy</u></b> Classified, Special Access Program.		
<b><u>F. Performance Metrics</u></b> Classified, Special Access Program.		

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2016 Office of the Secretary Of Defense		<b>Date:</b> February 2015
<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0603600D8Z / <i>WALKOFF</i>	<b>Project (Number/Name)</b> 600 / <i>WALKOFF</i>
<b><u>Remarks</u></b> Classified, Special Access Program.		

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Office of the Secretary Of Defense		Date: February 2015
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0603600D8Z / WALKOFF	Project (Number/Name) 600 / WALKOFF

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Classified, Special Access Program.																												
Classified, Special Access Program.																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2016 Office of the Secretary Of Defense	<b>Date:</b> February 2015
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<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0603600D8Z / WALKOFF	<b>Project (Number/Name)</b> 600 / WALKOFF
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Classified, Special Access Program.</i></b>				
Classified, Special Access Program.	1	2014	4	2020