

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Office of the Secretary Of Defense	Date: February 2015
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 3: Advanced Technology Development (ATD)</i>	R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	39.320	-	-	118.666	-	118.666	184.000	172.666	163.666	163.000	Continuing	Continuing
P527: <i>Retract Larch</i>	39.320	-	-	118.666	-	118.666	184.000	172.666	163.666	163.000	Continuing	Continuing

Note

NOTE: In FY2016, a new program is being funding in this Program Element. The program contains parts of existing Science and Technology work but is a New Start due to the expansion and increased funding of these efforts.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	118.666	-	118.666
Total Adjustments	-	-	118.666	-	118.666
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• New Start program efforts - Classified	-	-	118.666	-	118.666

Change Summary Explanation

NOTE: In FY2016, a new program is being funding in this Program Element. The program contains parts of existing Science and Technology work but is a New Start due to the expansion and increased funding of these efforts.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Office of the Secretary Of Defense										Date: February 2015		
Appropriation/Budget Activity 0400 / 3					R-1 Program Element (Number/Name) PE 0603527D8Z / <i>Retract Larch</i>				Project (Number/Name) P527 / <i>Retract Larch</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
P527: <i>Retract Larch</i>	39.320	-	-	118.666	-	118.666	184.000	172.666	163.666	163.000	Continuing	Continuing

Note
NOTE: In FY2016, a new program is being funding in this Program Element. The program contains parts of existing Science and Technology work but is a New Start due to the expansion and increased funding of these efforts.

A. Mission Description and Budget Item Justification
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2014	FY 2015	FY 2016
Title: Retarct Larch	-	-	118.666
Description: Not applicable. Information Classified			
FY 2014 Accomplishments: Not applicable. Information Classified			
FY 2016 Plans: Not applicable. Information is Classified.			
Accomplishments/Planned Programs Subtotals	-	-	118.666

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
Not Applicable. Classified

E. Performance Metrics
Not Applicable. Classified