

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Missile Defense Agency	Date: February 2015
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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 3: Advanced Technology Development (ATD)	R-1 Program Element (Number/Name) PE 0603274C / Special Program - MDA Technology
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	94.297	35.822	40.433	64.708	-	64.708	85.594	-	-	-	-	320.854
MD81: Special Programs - MDA Technology	94.297	35.822	40.433	64.708	-	64.708	85.594	-	-	-	-	320.854

Program MDAP/MAIS Code: 362

Note

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Previous President's Budget	36.426	51.033	9.900	-	9.900
Current President's Budget	35.822	40.433	64.708	-	64.708
Total Adjustments	-0.604	-10.600	54.808	-	54.808
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-10.600			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.604	-			
• Other Adjustment	-	-	54.808	-	54.808

Change Summary Explanation

FY 2015 change reflects Public Law 113-235, FY2015 Omnibus; Consolidated and Further Continuing Appropriations Act.

FY 2016 adjustments reflect realignment of Department of Defense priorities.