Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Office of the Secretary Of Defense

Appropriation/Budget Activity R-1 Pro

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)

R-1 Program Element (Number/Name)PE 0303191D8Z *I Joint Electromagnetic Technology (JET) Program*

Date: February 2015

COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	3.150	2.651	2.660	-	2.660	2.716	2.868	3.047	3.088	Continuing	Continuing
192: Joint Electromagnetic Technology (JET) Program	0.000	3.150	2.651	2.660	-	2.660	2.716	2.868	3.047	3.088	Continuing	Continuing

A. Mission Description and Budget Item Justification

The JET Program supports the Defense Community in general with a particular emphasis on the communication requirements of Special Forces and Intelligence. Details of the program are classified. This program is funded under Budget Activity 4, Demonstration and Validation.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	3.151	2.656	2.449	-	2.449
Current President's Budget	3.150	2.651	2.660	-	2.660
Total Adjustments	-0.001	-0.005	0.211	-	0.211
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
Program Adjustment	-0.001	-	0.218	-	0.218
FFRDC Reduction	-	-0.005	-	-	-
Economic Assumption	-	-	-0.007	-	-0.007

Change Summary Explanation

FY 2014: Program Adjustment -0.001 million. FY 2015: FFRDC Reduction -0.005 million.

FY 2016: Economic Assumption -0.007 million, Program Adjustment 0.218 million.

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2016 C	Office of the	Secretary (Of Defense					Date: Febr	uary 2015	
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Nam PE 0303191D8Z / Joint Electromagne Technology (JET) Program				192 / Joint	Project (Number/Name) 192		
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
192: Joint Electromagnetic Technology (JET) Program	-	3.150	2.651	2.660	-	2.660	2.716	2.868	3.047	3.088	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	_	-	-	-	-		

A. Mission Description and Budget Item Justification

The JET Program supports the Defense Community in general with a particular emphasis on the communication requirements of Special Forces and Intelligence. Details of the program are classified. This program is funded under Budget Activity 4, Demonstration and Validation.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2014	FY 2015	FY 2016
Title: JET Program Initiatives	3.150	2.651	2.660
FY 2014 Accomplishments: Program Planning and Support			
FY 2015 Plans: Program Planning and Support			
FY 2016 Plans: Program Planning and Support			
Accomplishments/Planned Programs Subtotals	3.150	2.651	2.660

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

- Numbers of operational field demonstrations.
- Numbers of false-positive results.
- Successful technology transfer to service component.
- Number of service requirements satisfied.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Office of the Secretary Of Defense Date: Fe								
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0303191D8Z I Joint Electromagnetic Technology (JET) Program	, ,						
Support (\$ in Millions)	FY 2016	FY 2016 FY 2016						

FY 2015

Base

2.660

oco

Total

2.660

Cost Category Item Engineering	Contract Method & Type Various	Performing Activity & Location Various : Various	-	Cost 3.150		Cost 2.651	Award Date Jul 2015	Cost 2.660	 Cost -	Award Date		Cost To Complete	Total Cost Continuing	Target Value of Contract Continuing
		Subtotal	-	3.150		2.651		2.660	-		2.660	-	-	Target
			Prior Years	FY 2	2014	FY 2	2015	FY 2	FY 2	2016 CO	FY 2016 Total	Cost To	Total Cost	Value of

2.651

FY 2014

3.150

Remarks

Support (\$ in Millions)

Project Cost Totals

Exhibit R-4, RDT&E Schedule Profil		Date: February 2015						
Appropriation/Budget Activity 0400 / 4	PE	nent (Number / Joint Electroma Program	agnetic 19	Project (Number/Name) 192 I Joint Electromagnetic Technology (JET) Program				
R4								
PE: 0303191D8Z/ Joint Elect	romagnetic	Technolog	У					
Funding supports the deve communications and com	munication	s assuranc	e.				ecial 10/1/2020	
FY2014 Program Execution		20, 2, 202		 			20, 2, 2020	
FY2015 Program Execution								
FY2016 Program Execution								
FY2017 Program Execution								
FY2018 Program Execution								
FY2019 Program Execution								
FY2020 Program Execution								

Exhibit R-4A, RDT&E Schedule Details: PB 2016 Office of the Secretary Of D	Date: February 2015	
1	,	umber/Name) Electromagnetic Technology gram

Schedule Details

	St	art	End		
Events	Quarter	Year	Quarter	Year	
FY14 Project Execution	1	2014	4	2015	
FY15 Project Execution	1	2015	4	2016	
FY16 Project Execution	1	2016	4	2017	
FY17 Project Execution	1	2017	4	2018	
FY18 Project Execution	1	2018	4	2019	
FY19 Project Execution	1	2019	4	2020	