Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Defense Information Systems Agency

R-1 Program Element (Number/Name)

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 7:

PE 0303153K I Defense Spectrum Organization

Date: February 2015

Operational Systems Development

Appropriation/Budget Activity

COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	130.608	8.050	13.393	20.342	-	20.342	17.091	12.516	12.872	12.987	Continuing	Continuing
JS1: Joint Spectrum Center	130.608	8.050	13.393	20.342	-	20.342	17.091	12.516	12.872	12.987	Continuing	Continuing

### A. Mission Description and Budget Item Justification

The Defense Spectrum Organization (DSO) provides a full array of electromagnetic spectrum services and capabilities, ranging from short notice on-the-ground operational support at the forward edge, to long range planning in pursuit of national strategic objectives. These services/capabilities are in direct support of Combatant Commanders, the Department of Defense (DoD) Chief Information Officer, Military Services, and Defense Agencies. The DSO is the focal point for electromagnetic spectrum analysis and the development of integrated spectrum plans and strategies to address current and future needs for DoD spectrum access. In addition, DSO serves as DoD's spectrum advocate at national and international forums and conducts extensive outreach to both industry and government. DSO also implements enterprise spectrum management capabilities to enhance spectrum efficiency and agility to improve spectrum-dependent capabilities in support of United States and Coalition operations. This includes acquiring, implementing and sustaining the Global Electromagnetic Spectrum Information System (GEMSIS) which provides an integrated catalog of joint net-centric spectrum management tools and services. Electromagnetic Spectrum Management enables information dominance through effective spectrum operations.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	7.681	13.423	21.412	-	21.412
Current President's Budget	8.050	13.393	20.342	-	20.342
Total Adjustments	0.369	-0.030	-1.070	-	-1.070
<ul> <li>Congressional General Reductions</li> </ul>	-	-			
<ul> <li>Congressional Directed Reductions</li> </ul>	-	-			
<ul> <li>Congressional Rescissions</li> </ul>	-	-			
<ul> <li>Congressional Adds</li> </ul>	-	-			
<ul> <li>Congressional Directed Transfers</li> </ul>	-	-			
<ul> <li>Reprogrammings</li> </ul>	-	-			
SBIR/STTR Transfer	-	-			
Other Adjustment	0.369	-0.030	-1.070	-	-1.070

## **Change Summary Explanation**

The FY 2014 increase of +\$0.369 provided contract support to enhance the effectiveness of DoD world-wide access to spectrum.

The FY 2015 decrease of -\$0.030 is the result of reduced contract support for the development of enhanced analytical tools.

PE 0303153K: *Defense Spectrum Organization* Defense Information Systems Agency

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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Defense Information	ion Systems Agency	Date: February 2015
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0303153K / Defense Spectrum Organization	
		ng technologies to programs of record,

Exhibit R-2A, RDT&E Project J	ustification:	PB 2016 D	efense Info	rmation Sy	stems Ager	псу				Date: Febr	uary 2015	
Appropriation/Budget Activity 0400 / 7							t (Number/ se Spectrur	,	Project (Number/Name) JS1 / Joint Spectrum Center			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
JS1: Joint Spectrum Center	130.608	8.050	13.393	20.342	-	20.342	17.091	12.516	12.872	12.987	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

### A. Mission Description and Budget Item Justification

R Accomplishments/Planned Programs (\$ in Millions)

The Joint Spectrum Center (JSC), which is a division of DSO, designs, develops, and maintains Department of Defense (DoD) automated spectrum management systems, evaluation tools, and databases. The databases are the prime sources of information for DoD use of the Electromagnetic (EM) spectrum. The JSC provides technical measurement and analysis in support of DoD spectrum policy decisions to ensure the development, acquisition, and operational deployment of systems are compatible with other spectrum dependent systems operating within the same EM environment. Additional efforts focus on improving future warfighter EM spectrum utilization through technological innovation, and influencing research and development emerging technology efforts.

Improved spectrum support includes the Global Electromagnetic Spectrum Information System (GEMSIS), a net centric capability that will provide commanders with an increased common picture of spectrum situational awareness of friendly and hostile forces while transparently deconflicting competing mission requirements for spectrum use. This capability will enable the transformation from the current preplanned and static assignment strategy into autonomous and adaptive spectrum operations.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2014	FY 2015	FY 2016	
Title: Advanced Spectrum Tools	3.626	6.944	0.860	
<b>Description:</b> The Joint Spectrum Data Repository and Tools program supports development of spectrum management tools, spectrum modeling and simulation capabilities, spectrum database development, and spectrum data transformation and standardization. This program provides the Combatant Commands (COCOMs) and Military Services with the spectrum management tools and associated databases to manage spectrum resources at the strategic and operational level. It also provides the DoD acquisition community with analytical tools to conduct Electromagnetic Environmental Effects (E3) analyses and Spectrum Supportability Risk Assessments (SSRA).				
FY 2014 Accomplishments: Enhanced the Joint Spectrum Data Repository (JSDR) by developing and deploying a statistical data quality assessment capability that addressed all frequency assignment files currently hosted by the DSO. Implemented an unclassified but sensitive internet protocol router network (NIPRNet) version of the JSDR at a Defense Enterprise Computing Center (DECC). Initiated development of Spectrum XXI Online (SXXIO) v2.3. Enhanced the automated data sharing capabilities (Stepstone and Joint Data Access Web Server (JDAWS)) and the spectrum data exchange standard based on refined requirements generated through the activities of data Communities Of Interest (COIs). Initiated development of Spectrum Relocation/Requirements Analysis Capability (SRRAC) v2.0. Improvements to the spectrum supportability risk assessment tool included additional "Wizards" for				

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Defense Inf	formation Systems Agency		Date: Fe	bruary 2015	;
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303153K I Defense Spectrum Organization	Projec JS1/J	<b>ame)</b> n Center		
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2014	FY 2015	FY 2016
novice users, and enabling secure remote access by connecting to activities enabled deployment of the Mass Relocation Tool.	the SIPRNet. Development and information assurance				
FY 2015 Plans: Will focus on fielding SXXIO Full Operational Capability (FOC), hos assessment tool on SIPRNet, and further developing capabilities to and joint operational level to include coordination and integration w (JEMSO) capabilities. DSO will deploy the enhanced JSDR Initial Center (ESC). This new version of the JSDR software will impleme capability, Universal query and Federated data capabilities, as well DSO customers.	o support situational awareness of spectrum use at the str vith evolving Joint Electromagnetic Spectrum Operations Operational Capability (IOC) at a DISA Enterprise Service ent a new data exchange format, data quality assessment	e t			
Will focus on fielding SXXIO Full Operational Capability (FOC), hos assessment tool on SIPRNet, and further developing capabilities to strategic and joint operational level to include coordination and interenhanced JSDR Initial Operational Capability (IOC) at a DISA Enterentware will implement a new data exchange format, data quality a capabilities, as well as a cross domain solution for data exchange	o support situational awareness of spectrum use at the egration with evolving JEMSO capabilities. DSO will deploy erprise Service Center (ESC). This new version of the JS assessment capability, Universal query and Federated da	ĎR			
The increase of +\$3.318 from FY 2014 to FY 2015 will allow deploy development and fielding of a cross domain solution for the new sp development of SXXIO features through FY 2015 that will support processes, and support the eventual sunset of legacy SXXI. The in	pectrum data standard. This increase will enable continue the full range of spectrum assignment and coordination				
FY 2016 Plans: Enhancements to Spectrum Technology and Test Initiative in supp Supports evaluation of future and existing spectrum analysis tools.		orts.			
The decrease of -\$6.084 from FY 2015 to FY 2016 is the result of t funding into the Global Electromagnetic Spectrum Information Syst		ts and			
Title: DoD Electromagnetic Environmental Effects (E3) Program			1.323	1.397	4.66
<b>Description:</b> The DoD E3 Program supports the Joint Capabilities the DoD acquisition process to ensure that E3 control and spectrur and procurement of information technology and National Security S	m supportability are incorporated into the development, te	sting,			

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Defense In:	formation Systems Agency		Date: F	ebruary 2015	5
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303153K / Defense Spectrum Organization		( <b>Number/I</b> nt Spectru	•	
B. Accomplishments/Planned Programs (\$ in Millions)		F	Y 2014	FY 2015	FY 2016
of the Joint Ordnance E3 Risk Assessment Database (JOERAD) at (HERO) electromagnetic environmental effects surveys in support algorithms and provides analytical capabilities to perform real-time identify equipment limitations in the operational Electromagnetic (Edecisions about the hazards associated with the use of ordnance was program managers and materiel developers on all programs that a equipment per DoDI 4650.1. These assessments encompassed reand associated risks.	of the COCOMs and Joint Task Forces. JOERAD developerisk assessments to evaluate platform/system safety and EM) environment. JOERAD enables operators to make criwithin complex EM environments. A SSRA is performed by the acquiring or incorporating spectrum-dependent system.	itical y ns or			
FY 2014 Accomplishments: Conducted four HERO surveys for forward deployed bases and cri supporting DoD acquisition, research and analysis efforts. Conduction	• • • • • • • • • • • • • • • • • • • •				
FY 2015 Plans: Will initiate conversion of the JOERAD to a web-based capability. HERO Subgroup meetings and support the JOCG Executive Command perform quality data inspections for use in ordnance deconflict COCOMs/Services. Will conduct CONUS base emitter surveys for ordnance radio frequency (RF) safety requirements. Will update Maddress blue force jammer environment. Will continue to impleme acquisitions. Will review approximately 400 JCIDS and Information DoD CIO.	mittee. Will develop ordnance susceptibility data records tion. Will conduct up to eight forward HERO surveys for the ordnance safety database validation and update the Dol MIL-HDBK-235 Electromagnetic Environment (EME) Profilent the DoD E3 Program on behalf of OSD in support of sy	he D es to /stem			
The increase of +\$0.074 from FY 2014 to FY 2015 will enable the support the JOCG Executive Committee, develop additional ordna inspection for use in ordnance deconfliction. In addition, will provid management and systems engineering curriculum and fully support	nce susceptibility data records, and perform quality data de spectrum and E3 training modules for DAU program	illy			
FY 2016 Plans: Will convert the Joint Ordnance E3 Assessment Database (JOERA Spectrum Resource Format. Will conduct Joint Ordnance Comma to Ordnance (HERO) Subgroup meetings, support the JOCG Executives' HERO susceptibility data records. Will conduct forward CONUS based emitter surveys for ordnance safety database valid requirements. Will update MIL-HDBK-235, "Electromagnetic Envi	unders Group (JOCG) Hazards Electromagnetic Radiation cutive Steering Committee and develop and maintain the deployed base HERO surveys for the COCOMs/Services, ation and update the DoD ordnance radio frequency (RF)	, and safety			

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Defense Informati	ion Systems Agency		Date: Fe	ebruary 2015	1
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303153K / Defense Spectrum Organization		(Number/N pint Spectrui		
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2014	FY 2015	FY 2016
blue force jammer and electronic warfare environments. Will conduct mo support to DoD CIO, the Joint Staff, and other DoD Components on E3, s JCIDS and Information Support Plan (ISP) acquisition documents assigne instructions as necessary. Will provide E3 and SS training to the DoD Co Defense Acquisition University.	spectrum, hazards of EM radiation matters. Will re ed by the Joint Staff and DoD CIO and update guid	eview lance			
The increase of +\$3.270 from FY 2015 to FY 2016 will support complete and conversion to Standard Spectrum Resource Format (SSRF) compliant the Services' HERO susceptibility data records and performance of data of MIL-HDBK-235, "Electromagnetic Environment (EME) Profiles" and EM warfare environments.	ncy. Will fully enable development and maintenan- quality inspections. In addition, will enable the upo	ce of late			
Title: Emerging Spectrum Technologies (EST)			1.315	1.596	3.12
<b>Description:</b> DSO has the responsibility to investigate emerging spectrum to improve future warfighter EM spectrum utilization through technological the opportunities and risks associated with emerging spectrum-related technologyment, influence and lead technology development in order to make spectrum policies incorporate optimal technology to meet DoD mission responsible on Dynamic Spectrum Access (DSA). DSA is realized through wireless new wireless devices to dynamically adapt their spectrum access according to propagation environment, and application performance requirements.	al innovation. The goal of the EST program is to ide chnologies in the early stages of the technology ximize DoD spectrum utilization, and ensure that equirements. Within EST there is an increased focu etworking architectures and technologies that enab	entify is ole			
FY 2014 Accomplishments: Focused on supporting the Defense Enterprise Spectrum Strategy, to include standards, and architectures for the application of DSA and other promisis spectrum requirements.		ing			
FY 2015 Plans: Efforts will focus on maturing the enabling concepts, processes, standard promising sharing methods to meet DoD's growing spectrum requirement policy/regulatory, and technology oriented stakeholders will be conducted	ts. Coordination and collaboration with operational				
The increase of +\$1.039 from FY 2014 to FY 2015 will enable initial effort spectrum sharing capabilities with stakeholders. This will be accomplished		ion of			

Exhibit R-2A, RDT&E Project Justification: PB 2016 Defense	Information Systems Agency	,	Date: Fo	ebruary 2015	
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303153K / Defense Spectrum Organization	Project JS1/	lame) m Center		
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2014	FY 2015	FY 2016
The increase of +\$0.281 from FY 2014 to FY 2015 will enable initial spectrum sharing capabilities with stakeholders. This will be according to the stakeholders and the stakeholders.	·	on of			
FY 2016 Plans: Will focus on collaboration with the Science and Technology com and Engineering (ASDR&E), Service Labs and Defense Advance execution of technology roadmaps and integration strategies that be made to the current spectrum management architecture to refin accordance with the new DoD EMS Spectrum Strategy. Proto be developed and demonstrated. The DSA Spectrum Managem spectrum sharing scenarios. An initial set of Joint standard ontoles.	ed Research Projects Agency (DARPA)) to develop and begat result in system flexibility and operational agility. Revision flect transforming spectrum operations through application obtype capabilities that provide increased operational agility when the Roadmap will be updated to include application of DSA logies for spectrum operations will be developed.	s will of EST vill in			
The increase of +\$1.527 from FY 2015 to FY 2016 will continue of <b>Title:</b> Global Electromagnetic Spectrum Information System (GE		Α.	1.786	3.456	11.692
<b>Description:</b> The Global Electromagnetic Spectrum Information operational commanders with an increased common picture of spectransparently deconflicting competing mission requirements for spectrum the current preplanned and static assignment strategy into auton	System (GEMSIS) is a net centric capability that will provide pectrum situational awareness of friendly and hostile forces spectrum use. This capability will enable the transformation	while	1.700	0.400	11.002
FY 2014 Accomplishments: Increment two implemented and deployed the Integrated Spectru of improved frequency assignment and spectrum management to Electromagnetic Spectrum Operations Program (AESOP).					
FY 2015 Plans: Will improve/enhance user interface and deliver the Spectrum da Integration efforts will include implementation of SXXIO v2.3, Ste		ties.			
The increase of \$1.670 from FY 2014 to FY 2015 will enable furt	her development of user interfaces and the Spectrum dashl	ooard.			
FY 2016 Plans: GEMSIS Increment Two develops and implements the Integrated improved frequency assignment and spectrum management tool Supportability (E2ESS), and Coalition Joint Spectrum Management and deliver the Spectrum dashboard to enable quick access to in	ls and web services from JSDR, SXXIO, End to End Spectro ent Tool (CJSMPT). Will improve/enhance user interface				

Exhibit R-2A, RDT&E Project Justification: PB 2016 Defens	se information Systems Agency	Date.	Tebluary 2013	3
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0303153K / Defense Spectrum Organization	Project (Number/ JS1 / Joint Spectro	,	
B. Accomplishments/Planned Programs (\$ in Millions) implementation of E2ESS (HNSWDO and Stepstone capability version releases and other enterprise service integration into the service integr		<b>FY 2014</b>	FY 2015	FY 2016
The increase of +\$8.236 from FY 2015 to FY 2016 is due to the rebaseline GEMSIS and \$2.271 that will support continued impulliprovide enhanced access to information and capabilities. JSDR, SXXIO, ISD capabilities.	provements in the quality and completeness of spectrum data	l l		

### C. Other Program Funding Summary (\$ in Millions)

Exhibit P 2A PDT8 E Project Justification: PR 2016 Defense Information Systems Agency

			FY 2016	FY 2016	FY 2016					Cost To	
Line Item	FY 2014	FY 2015	<b>Base</b>	<u>000</u>	<u>Total</u>	FY 2017	FY 2018	FY 2019	FY 2020	Complete Total Cost	
<ul> <li>O&amp;M, DW/PE</li> </ul>	37.133	35.192	35.366	-	35.366	35.461	38.517	37.881	-	Continuing Continuing	
0303153K: O&M, DW											

**Accomplishments/Planned Programs Subtotals** 

#### Remarks

### D. Acquisition Strategy

Engineering support services are provided by the use of a contract. No in-house government capability exists, nor is it practical to develop one that can provide the expertise necessary to fulfill the mission and responsibilities of DSO. Full and open competition was used for the current contract with EXELIS, Inc. GEMSIS' acquisition approach is to obtain capabilities by adopting existing capabilities, buying commercial products, or developing new capabilities by delivering incrementally within the context of a streamlined and adaptive acquisition approach.

### E. Performance Metrics

- 1. Provide engineering support to DoD Components to ensure E3 and spectrum supportability requirements are addressed during the acquisition life-cycle meeting at least 90% of program suspenses.
- 2. Execute effective emerging spectrum technologies evaluation process that generates timely and relevant products evaluating at least 3 technologies per quarter.
- 3. Provide technical electromagnetic environmental effects (E3) and spectrum engineering support upon request from the Combatant Commands, their components and the Military Services with a minimum 98% response rate.
- 4. Develop an operational Joint spectrum management system that delivers at least 90% of products on schedule in accordance with objective scheduled events and deliverables as approved in the Acquisition Program Baseline- Schedule Status of systems.

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Dato: February 2015

13.393

20.342

8.050

Exhibit R-3, RDT&E	Project C	ost Analysis: PB 2	016 Defe	nse Infor	mation Sy	ystems A	gency					Date:	February	2015		
Appropriation/Budg 0400 / 7	et Activity	1										Project (Number/Name) JS1 / Joint Spectrum Center				
Support (\$ in Million	ıs)			FY 2014		FY 2015		FY 2016 015 Base		FY 2						
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract	
Technical Engineering Services 1	C/CPIF	EXELIS, Inc. : Herndon, VA	118.342	6.297	Oct 2013	12.040	Oct 2014	18.989	Oct 2015	-		18.989	Continuing	Continuing	Continuin	
Technical Engineering Services 2	MIPR	Various : Various	3.205	0.355	Oct 2013	0.355	Oct 2014	0.355	Oct 2015	-		0.355	Continuing	Continuing	Continuin	
		Subtotal	121.547	6.652		12.395		19.344		-		19.344	-	-	-	
Test and Evaluation	(\$ in Milli	ions)		FY 2	2014	FY 2	2015	FY 2	2016 ise	FY 2		FY 2016 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract	
Test & Evaluation	MIPR	JTIC : Ft. Huachuca	1.912	0.400	Oct 2013	-		-		-		-	-	2.312	2.31	
		Subtotal	1.912	0.400		-		-		-		-	-	2.312	2.31	
Management Service	es (\$ in M	lillions)		FY 2	014	FY 2	2015	FY 2	2016 ise	FY 2		FY 2016 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract	
Management Services	FFRDC	MITRE : Ft. Monmouth, NJ	7.149	0.998	Oct 2013	0.998	Oct 2014	0.998	Oct 2015	-		0.998	Continuing	Continuing	Continuin	
		Subtotal	7.149	0.998		0.998		0.998		-		0.998	-	-	-	
			Prior Years	FY 2	014	FY:	2015	FY 2 Ba	2016 Ise	FY 2		FY 2016 Total	Cost To	Total Cost	Target Value of Contract	
		Project Cost Totals	130.608	8.050		13.393		20.342				20.342	1		_	

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khibit R-4, RDT&E Schedule Profile: PB 2016 De	<u>ete</u> r	ise	Intor	mati	on S	3yste	ems /	\gency	<u></u>												Dat	<b>e:</b> ⊦∈	ebrua	ary 2	2015	
ppropriation/Budget Activity 400 / 7			F										t (Number/Name) Joint Spectrum Center													
	FY 2014			FY 2	2015		2016		FY 2017			,		FY 2	Y 2018		FY 2019			)	F		20			
	1	2	3	4	1	2	3	4 1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3 .
Joint Spectrum Center								,		,								,								
Spectrum XXI Online (SXXIO) Fielding																										
SXXIO Version Releases																										
Joint Ordnance E3 Risk Assessment Database (JOERAD) Releases																										
Dynamic Spectrum Access (DSA) Research Projects																										
Spectrum Data Sharing Capability Deployments																										
GEMSIS Host Nation Spectrum Worldwide Database Online (HNSWDO) Version 3.6 and 3.7 Releases																										
GEMSIS Coalition Joint Spectrum Management Planning Tool (CJSMPT) Releases																										
Increment Two GEMSIS																										

Exhibit R-4A, RDT&E Schedule Details: PB 2016 Defense Information System	Date: February 2015			
1	, ,	, ,	umber/Name) Spectrum Center	

# Schedule Details

	Sta	art	End			
Events by Sub Project	Quarter	Year	Quarter	Year		
Joint Spectrum Center						
Spectrum XXI Online (SXXIO) Fielding	3	2014	4	2015		
SXXIO Version Releases	3	2014	4	2017		
Joint Ordnance E3 Risk Assessment Database (JOERAD) Releases	3	2014	4	2016		
Dynamic Spectrum Access (DSA) Research Projects	3	2014	4	2016		
Spectrum Data Sharing Capability Deployments	3	2014	4	2016		
GEMSIS Host Nation Spectrum Worldwide Database Online (HNSWDO) Version 3.6 and 3.7 Releases	3	2014	4	2015		
GEMSIS Coalition Joint Spectrum Management Planning Tool (CJSMPT) Releases	2	2014	4	2016		
Increment Two GEMSIS	1	2014	4	2017		