

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 The Joint Staff										Date: February 2015		
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0208043J I Planning and Decision Aid System (PDAS)							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	8.293	2.838	1.842	3.061	-	3.061	3.061	3.061	3.061	3.061	Continuing	Continuing
P001: Planning and Decision Aid System OPS	8.293	2.838	1.842	3.061	-	3.061	3.061	3.061	3.061	3.061	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Provides engineering and testing support to the Planning and Decision Aid System, a classified Joint Staff automated information system supporting the combatant commanders, Services, and Department of Defense Agencies.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	3.061	1.842	3.061	-	3.061
Current President's Budget	2.838	1.842	3.061	-	3.061
Total Adjustments	-0.223	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Carry-over from FY2014	-0.223	-	-	-	-