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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Army										Date: February 2015		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0607664A I Biometric Enabling Capability (BEC)							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	-	1.332	-	-	-	-	-	-	-	-	1.332
EG4: Biometrics Enabling Capability	-	-	1.332	-	-	-	-	-	-	-	-	1.332

Note

No FY 16 RDT&E is requested as the Army is currently undergoing an Analysis of Alternatives (AoA) update to determine the appropriate course of action for the future Biometrics Enabling Capability system. The Army has decided to use the current DoD ABIS capability to meet mission requirements; funding for DoD ABIS to support this strategy is found in the Family of Biometrics Program Element (PE) 0607665ADT2.

A. Mission Description and Budget Item Justification

The Biometrics Enabling Capability (BEC) product office has full life-cycle management responsibility of the upgraded authoritative biometrics enterprise repository system, known as DoD Automated Biometrics Identification System (DoD ABIS). DoD ABIS is an information technology system that supports identity superiority by providing the critical capability for Warfighters to identify known or suspected terrorists and third country nationals in the course of military operations. DoD ABIS is the authoritative biometrics enterprise system that provides matching, sharing and storing of biometrics data. The capability can receive multi-model biometrics submissions to include iris, face, palm and finger prints from biometrics collection devices, which will support the Warfigher in making, retain, capture or release decisions. The system has a direct impact on the availability of critical intelligence information that is of vital interest to DoD and other government agencies, including Department of Justice (DoJ), Federal Bureau of Investigation (FBI), Department of Homeland Security (DHS), and Department of State (DoS).

Justification:

No FY 16 RDT&E is requested as the Army is currently undergoing an Analysis of Alternatives (AoA) update to determine the appropriate course of action for the future Biometrics Enabling Capability system. The Army has decided to use the current DoD ABIS capability to meet mission requirements; funding for DoD ABIS to support this strategy is found in the Family of Biometrics Program Element (PE) 0607665ADT2.

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B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	-	1.332	11.156	-	11.156
Current President's Budget	-	1.332	-	-	-
Total Adjustments	-	-	-11.156	-	-11.156
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments 1	-	-	-11.156	-	-11.156

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Army										Date: February 2015		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0607664A / Biometric Enabling Capability (BEC)				Project (Number/Name) EG4 / Biometrics Enabling Capability			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
EG4: Biometrics Enabling Capability	-	-	1.332	-	-	-	-	-	-	-	-	1.332
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Project 0607664A was created for the FY 2015 President's Budget to clearly delineate between the future Biometrics Enabling Capability (Authoritative Biometrics System) and Family of Biometrics (current Authoritative Biometrics Repository System) efforts. Project 0607664A does not represent a New Start program, the funding in this PE was previously included in PE 0607665A.

A. Mission Description and Budget Item Justification

The Biometrics Enabling Capability (BEC) product office has full life-cycle management responsibility of the upgraded authoritative biometrics enterprise repository system, known as DoD Automated Biometrics Identification System (DoD ABIS). DoD ABIS is an information technology system that supports identity superiority by providing the critical capability for Warfighters to identify known or suspected terrorists and third country nationals in the course of military operations. DoD ABIS is the authoritative biometrics enterprise system that provides matching, sharing and storing of biometrics data. The capability can receive multi-model biometrics submissions to include iris, face, palm and finger prints from biometrics collection devices, which will support the Warfighter in making, retain, capture or release decisions. The system has a direct impact on the availability of critical intelligence information that is of vital interest to DoD and other government agencies, including Department of Justice (DoJ), Federal Bureau of Investigation (FBI), Department of Homeland Security (DHS), and Department of State (DoS).

Justification:

No FY 16 RDT&E is requested as the Army is currently undergoing an AOA update to determine the appropriate course of action for the future Biometrics Enabling Capability system. The Army has decided to use the current DoD ABIS capability to meet the mission requirements; funding to support this strategy for DoD ABIS is found in the Family of Biometrics Program Element (PE) 0607665ADT2

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2014	FY 2015	FY 2016
Title: DoD ABIS v1.2	-	1.332	-
Description: Supports development and testing activities for the DoD ABIS v1.2			
FY 2015 Plans: FY15 Base RDT&E funding is addressing software problem fixes, information assurance vulnerability management (IAVM) additions and integration support to DoD ABIS v1.2.			
Accomplishments/Planned Programs Subtotals	-	1.332	-

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Appropriation/Budget Activity 2040 / 7				R-1 Program Element (Number/Name) PE 0607664A / <i>Biometric Enabling Capability (BEC)</i>				Project (Number/Name) EG4 / <i>Biometrics Enabling Capability</i>			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
• Other Procurement, Army Base: <i>Biometrics Enabling Capability-OPA</i>	3.800	-	-	-	-	-	-	-	-	-	3.800
• Operations and Maintenance: <i>Biometrics Enabling Capability-OMA</i>	7.250	5.748	16.675	-	16.675	-	-	-	-	-	29.673
• RDT&E: <i>Family of Biometrics- RDTE-0607665ADT2</i>	7.160	-	11.770	-	11.770	-	-	-	-	-	18.930
Remarks											
D. Acquisition Strategy											
The Army will apply funds to a service life extension of the current capability until an AoA update is completed to determine the future course of action for the Biometrics Enabling Capability system.											
E. Performance Metrics											
N/A											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Army												Date: February 2015			
Appropriation/Budget Activity 2040 / 7						R-1 Program Element (Number/Name) PE 0607664A / <i>Biometric Enabling Capability (BEC)</i>				Project (Number/Name) EG4 / <i>Biometrics Enabling Capability</i>					

Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Product Development	C/CPFF	Various : Various	0.000	-		1.332		-		-		-	-	1.332	-
Subtotal			0.000	-		1.332		-		-		-	-	1.332	-

			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	-		1.332		-		-		-	-	1.332	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Army																Date: February 2015																					
Appropriation/Budget Activity 2040 / 7										R-1 Program Element (Number/Name) PE 0607664A / Biometric Enabling Capability (BEC)								Project (Number/Name) EG4 / Biometrics Enabling Capability																			
Event Name										FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
										1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
(1) Systems Engineering Support & Test Planning																																					

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Army		Date: February 2015
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0607664A / Biometric Enabling Capability (BEC)	Project (Number/Name) EG4 / Biometrics Enabling Capability

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
(1) Systems Engineering Support & Test Planning	1	2015	4	2015